



N° 0020-2026-GRL-GRSL/30.36.05.01



## RESOLUCION DIRECTORAL

Yurimaguas, 14 de enero del 2026

Visto el Memorándum N° 103-2026-GRL-DRSL/30.36, de fecha 14 de enero del 2026 Y el Oficio N° 008-2026-GRL-DRSAA-UL/30.36.07.01 de fecha 14 de enero del 2026; de la Jefatura de la Unidad de Logística de la Dirección de Administración quien da proveído; y,

### CONSIDERANDO:

Que, mediante Ordenanza regional N° 008-2016-GRL-CR, se aprobó ratificar la modificación del Reglamento de Organización y Funciones de la Red de Salud Alto Amazonas, que fuera aprobado por Resolución Ejecutiva N° 089-2014-GRL-P;

Que, mediante Resolución Ejecutiva Regional N° 382-2025-GRL-GR de fecha 31 de diciembre de 2025, se aprobó el Presupuesto Institucional de Apertura de Gastos correspondiente al Año Fiscal 2026 del Pliego 453: Gobierno Regional del Departamento de Loreto;

Que, mediante Resolución Directoral N° 0022-2025-EF/54.01, se aprobó la Directiva N° 0007-2025-EF/54.01, denominada "Directiva para la Programación Multianual de Bienes, Servicios y Obras", junto con sus anexos, cuyo objeto es establecer disposiciones que permitan a las entidades del Sector Público programar sus necesidades de bienes, servicios y obras por un periodo mínimo de tres (3) años, con la finalidad de garantizar una previsión racional y la trazabilidad de dichos requerimientos, asegurando el cumplimiento de sus metas y objetivos estratégicos y operativos;

Que, el numeral 30.1 del artículo 30 de la citada Directiva, señala que el Cuadro Multianual de Necesidades (CMN) es el producto final de la PMBSO, el cual contiene la programación de las necesidades priorizadas por la Entidad del Sector Público por un período mínimo de tres años fiscales, para el cumplimiento de sus metas y objetivos estratégicos y operativos. Asimismo, el numeral 30.3 del mismo artículo, señala que, la Oficina de Abastecimiento, o la que haga sus veces, suscribe y gestiona la aprobación del CMN, garantizando que no supere los recursos asignados en el PIA y la APM vigente y sus modificaciones;

Que, el numeral 30.4 del artículo 30 de la Directiva N° 007-2025-EF/54.01 establece que el Cuadro Multianual de Necesidades (CMN) debe ser aprobado por la Máxima Autoridad Administrativa de la Entidad del Sector Público dentro de los quince (15) días hábiles siguientes a la aprobación del Presupuesto Institucional de Apertura (PIA), mediante la suscripción del Anexo N° 02: Cuadro Multianual de Necesidades, correspondiente a la Fase de Consolidación y Aprobación. Este aspecto guarda concordancia con lo señalado en el Comunicado N° 001-2026-EF/54.01, de fecha 08 de enero de 2026, referido a la aprobación del CMN para el período 2026- 2028;

Que, mediante el Oficio N° 008-2026-GRL-DRSAA-UL/30.36.07.01, de fecha 14 de enero de 2026, la Jefatura de la Unidad de Logística de la Dirección de Administración, comunica el cierre y los ajustes correspondientes a la Fase de Clasificación y Priorización de la Programación Multianual de Bienes, Servicios y Obras 2026-2028. En tal sentido, adjunta el Anexo N° 02 denominado "Cuadro Multianual de Necesidades", debidamente consolidado y validado por la Jefatura de la Unidad de Logística, a fin de que la Máxima Autoridad Administrativa proceda con su aprobación dentro del plazo de quince (15) días hábiles posteriores a la aprobación del Presupuesto Institucional de Apertura (PIA). Dicha aprobación formaliza la programación multianual y habilita la gestión de adquisiciones y

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Yurimaguas, 14 de enero del 2026

contrataciones para el período 2026-2028, asegurando que las contrataciones se realicen de manera planificada, transparente y en concordancia con los recursos presupuestarios asignados;

Que, en virtud a lo expuesto, corresponde a la Dirección Ejecutiva de Red de Salud Alto Amazonas aprobar el Anexo N° 02 denominando: "Cuadro Multianual de Necesidades de Bienes, Servicios y Obras 2026 - 2028 de la Unidad Ejecutora: 871 - Región Loreto - Salud Yurimaguas";

De conformidad con lo dispuesto por el Reglamento de Organización y Funciones de la Red de Salud Alto Amazonas, aprobado por Ordenanza regional N° 008-2016-GRL-CR, la Directiva N° 0007-2025-EF/54.01, denominada "Directiva para la Programación Multianual de Bienes, Servicios y Obras", aprobada por Resolución Directoral N° 0022-2025-EF/54.01.

### SE RESUELVE:

**Artículo Primero.** - **APROBAR** el Anexo N° 02 denominando: "Cuadro Multianual de Necesidades de Bienes, Servicios y Obras 2026 - 2028 de la Unidad Ejecutora: 871 - Región Loreto - Salud Yurimaguas"; que se suscribe y adjunta a la presente Resolución.

**Artículo Segundo.** - **DISPONER** que la Dirección de Administración realice las acciones necesarias para la publicación de la presente Resolución y su Anexo N° 02 denominando: "Cuadro Multianual de Necesidades de Bienes, Servicios y Obras 2026 - 2028 de la Unidad Ejecutora: 871 - Región Loreto - Salud Yurimaguas, debidamente suscrito, en la página Web Institucional, dentro de los cinco (05) días hábiles siguientes a la fecha de su aprobación, conforme al numeral 30.5 del artículo 30 de la Directiva N° 0007-2025-EF/54.01, denominada "Directiva para la Programación Multianual de Bienes, Servicios y Obras".

**Artículo Tercero.** - **NOTIFICAR** la presente Resolución al responsable del Portal de Transparencia de la Entidad, a fin de que proceda con su publicación el mismo día de su aprobación.

Regístrese, Publíquese y Cúmplase.

### DISTRIBUCIÓN:

- Dirección Ejecutiva
- Dirección Administrativa
- Unidad de Logística
- Unidad de Estadística e Informática



GOBIERNO REGIONAL DE LORETO  
GERENCIA REGIONAL DE SALUD LORETO  
DIRECCIÓN DE RED DE SALUD DE  
ALTO AMAZONAS  
  
M.C. JORGE ALBERTO MERCADO SEANCAS  
DIRECTOR EJECUTIVO

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS  
NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                           |      |                                                                 |  |                     | CANTIDAD Y/O VALORES |                 |              |                |              |                |              |                |              |                |              |                |              |                |            |                |            |                |  |
|-----------------------------------------------------------------------------|------|-----------------------------------------------------------------|--|---------------------|----------------------|-----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                       |      | Clasificador de Gastos                                          |  | Actividad Operativa |                      | Meta            |              | 2026           |              |                |              | 2027           |              |                |              | 2028           |              |                |            | 2029           |            |                |  |
| Código del Ítem                                                             | Tipo | Descripción del Ítem                                            |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1   |                | Semestre 2   |                | Semestre 1   |                | Semestre 2   |                | Semestre 1   |                | Semestre 2   |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                             |      |                                                                 |  |                     |                      |                 | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| PROGRAMACION: C.M.N.                                                        |      |                                                                 |  |                     |                      |                 | 3,170,646.91 |                | 2,432,392.78 |                | 3,115,153.72 |                | 2,482,712.68 |                | 3,108,155.90 |                | 2,476,095.78 |                | 543.72     |                | 525.01     |                |  |
| 1-00 RECURSOS ORDINARIOS                                                    |      |                                                                 |  |                     |                      |                 | 3,170,646.91 |                | 2,432,392.78 |                | 3,115,153.72 |                | 2,482,712.68 |                | 3,108,155.90 |                | 2,476,095.78 |                | 543.72     |                | 525.01     |                |  |
| Meta: 1 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN SALUD MATERNO NEONATAL   |      |                                                                 |  |                     |                      |                 | 16,469.20    |                | 6,625.40     |                | 23,093.20    |                | 13,201.40    |                | 16,469.20    |                | 6,625.40     |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0136 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN SALUD |      |                                                                 |  |                     |                      |                 | 16,469.20    |                | 6,625.40     |                | 23,093.20    |                | 13,201.40    |                | 16,469.20    |                | 6,625.40     |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                       |      |                                                                 |  |                     |                      |                 | 566.00       |                | 438.00       |                | 7,190.00     |                | 7,014.00     |                | 566.00       |                | 438.00       |                | 0.00       |                | 0.00       |                |  |
| 090600010054                                                                | B    | ACEITE VEGETAL COMESTIBLE                                       |  |                     | LITRO                | 12.000000       | 6.00         | 72.00          | 12.00        | 144.00         | 558.00       | 6,696.00       | 560.00       | 6,720.00       | 6.00         | 72.00          | 12.00        | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 090600030027                                                                | B    | CAFE INSTANTANEO X 200 g                                        |  |                     | UNIDAD               | 50.000000       | 4.00         | 200.00         | 0.00         | 0.00           | 4.00         | 200.00         | 0.00         | 0.00           | 4.00         | 200.00         | 0.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 090600030440                                                                | B    | ARROZ SUPERIOR                                                  |  |                     | KILOGRAMO            | 6.000000        | 6.00         | 36.00          | 14.00        | 84.00          | 6.00         | 36.00          | 14.00        | 84.00          | 6.00         | 36.00          | 14.00        | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 090600050048                                                                | B    | AZUCAR RUBIA DOMESTICA                                          |  |                     | KILOGRAMO            | 5.500000        | 12.00        | 66.00          | 12.00        | 66.00          | 12.00        | 66.00          | 12.00        | 66.00          | 12.00        | 66.00          | 12.00        | 66.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091100010131                                                                | B    | BEBIDA GASEOSA X 500 mL                                         |  |                     | UNIDAD               | 4.000000        | 12.00        | 48.00          | 0.00         | 0.00           | 12.00        | 48.00          | 0.00         | 0.00           | 12.00        | 48.00          | 0.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091400060005                                                                | B    | ATUN EN FILETE EN ACEITE VEGETAL X 170 g                        |  |                     | UNIDAD               | 8.000000        | 18.00        | 144.00         | 18.00        | 144.00         | 18.00        | 144.00         | 18.00        | 144.00         | 18.00        | 144.00         | 18.00        | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA          |      |                                                                 |  |                     |                      |                 | 4,107.20     |                | 1,483.40     |                | 4,107.20     |                | 1,483.40     |                | 4,107.20     |                | 1,483.40     |                | 0.00       |                | 0.00       |                |  |
| 710300010048                                                                | B    | CINTA ADHESIVA TRANSPARENTE 1/2 in X 72 yd APROX.               |  |                     | UNIDAD               | 9.000000        | 6.00         | 54.00          | 6.00         | 54.00          | 6.00         | 54.00          | 6.00         | 54.00          | 6.00         | 54.00          | 6.00         | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600010009                                                                | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO |  |                     | UNIDAD               | 8.900000        | 6.00         | 53.40          | 6.00         | 53.40          | 6.00         | 53.40          | 6.00         | 53.40          | 6.00         | 53.40          | 6.00         | 53.40          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600010012                                                                | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO       |  |                     | UNIDAD               | 8.900000        | 18.00        | 160.20         | 18.00        | 160.20         | 18.00        | 160.20         | 18.00        | 160.20         | 18.00        | 160.20         | 18.00        | 160.20         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600040004                                                                | B    | FOLDER MANILA TAMAÑO A4                                         |  |                     | UNIDAD               | 0.500000        | 72.00        | 36.00          | 78.00        | 39.00          | 72.00        | 36.00          | 78.00        | 39.00          | 72.00        | 36.00          | 78.00        | 39.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600060042                                                                | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO A4 X 5 m                  |  |                     | UNIDAD               | 12.000000       | 6.00         | 72.00          | 0.00         | 0.00           | 6.00         | 72.00          | 0.00         | 0.00           | 6.00         | 72.00          | 0.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600100234                                                                | B    | SOBRE MANILA TAMAÑO A4                                          |  |                     | EMPAQUE X 50         | 20.000000       | 2.00         | 40.00          | 0.00         | 0.00           | 2.00         | 40.00          | 0.00         | 0.00           | 2.00         | 40.00          | 0.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100010028                                                                | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO CHICO                         |  |                     | UNIDAD               | 1.000000        | 12.00        | 12.00          | 12.00        | 12.00          | 12.00        | 12.00          | 12.00        | 12.00          | 12.00        | 12.00          | 12.00        | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100030005                                                                | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                 |  |                     | UNIDAD               | 2.700000        | 6.00         | 16.20          | 6.00         | 16.20          | 6.00         | 16.20          | 6.00         | 16.20          | 6.00         | 16.20          | 6.00         | 16.20          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000190001                                                                | B    | REGLA DE PLASTICO 30 cm                                         |  |                     | UNIDAD               | 3.000000        | 6.00         | 18.00          | 0.00         | 0.00           | 6.00         | 18.00          | 0.00         | 0.00           | 6.00         | 18.00          | 0.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000220017                                                                | B    | TAJADOR DE PLASTICO                                             |  |                     | UNIDAD               | 1.000000        | 6.00         | 6.00           | 6.00         | 6.00           | 6.00         | 6.00           | 6.00         | 6.00           | 6.00         | 6.00           | 6.00         | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000230025                                                                | B    | TIJERA DE METAL DE 7 in                                         |  |                     | UNIDAD               | 8.000000        | 3.00         | 24.00          | 0.00         | 0.00           | 3.00         | 24.00          | 0.00         | 0.00           | 3.00         | 24.00          | 0.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010001                                                                | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO    |  |                     | UNIDAD               | 6.000000        | 12.00        | 72.00          | 12.00        | 72.00          | 12.00        | 72.00          | 12.00        | 72.00          | 12.00        | 72.00          | 12.00        | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010002                                                                | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO     |  |                     | UNIDAD               | 6.000000        | 6.00         | 36.00          | 6.00         | 36.00          | 6.00         | 36.00          | 6.00         | 36.00          | 6.00         | 36.00          | 6.00         | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                         |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |  |
|-----------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|--|
| FF/Rb                                                     |      | Clasificador de Gastos                                             | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |      |  |
| Código del Ítem                                           | Tipo | Descripción del Ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |  |
|                                                           |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |  |
| 716000010022                                              | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL        | UNIDAD              | 6.000000        | 12.00                | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010187                                              | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO           | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010208                                              | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL           | UNIDAD              | 0.800000        | 72.00                | 57.60          | 78.00      | 62.40          | 72.00      | 57.60          | 78.00      | 62.40          | 72.00      | 57.60          | 78.00      | 62.40          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010209                                              | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO          | UNIDAD              | 0.800000        | 72.00                | 57.60          | 78.00      | 62.40          | 72.00      | 57.60          | 78.00      | 62.40          | 72.00      | 57.60          | 78.00      | 62.40          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000040112                                              | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                  | UNIDAD              | 1.000000        | 18.00                | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060393                                              | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL                 | UNIDAD              | 4.000000        | 6.00                 | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060395                                              | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO                | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060401                                              | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA (JUEGO X 4)              | UNIDAD              | 24.000000       | 2.00                 | 48.00          | 0.00       | 0.00           | 2.00       | 48.00          | 0.00       | 0.00           | 2.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060489                                              | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA COLOR AMARILLO            | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060548                                              | B    | PLUMON RESALTADOR PUNTA FINA COLOR VERDE                           | UNIDAD              | 5.000000        | 12.00                | 60.00          | 12.00      | 60.00          | 12.00      | 60.00          | 12.00      | 60.00          | 12.00      | 60.00          | 12.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717200050224                                              | B    | PAPEL BOND 80 g TAMAÑO A4                                          | EMPAQUE X 500       | 22.500000       | 12.00                | 270.00         | 18.00      | 405.00         | 12.00      | 270.00         | 18.00      | 405.00         | 12.00      | 270.00         | 18.00      | 405.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717200170094                                              | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                    | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 12.00      | 12.00          | 6.00       | 6.00           | 12.00      | 12.00          | 6.00       | 6.00           | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 718500080026                                              | B    | GRAPA 26/6 X 5000                                                  | UNIDAD              | 6.500000        | 6.00                 | 39.00          | 4.00       | 26.00          | 6.00       | 39.00          | 4.00       | 26.00          | 6.00       | 39.00          | 4.00       | 26.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 718500100017                                              | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                      | EMPAQUE X 50        | 8.000000        | 3.00                 | 24.00          | 0.00       | 0.00           | 3.00       | 24.00          | 0.00       | 0.00           | 3.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400051630                                              | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO              | UNIDAD              | 50.000000       | 6.00                 | 300.00         | 4.00       | 200.00         | 6.00       | 300.00         | 4.00       | 200.00         | 6.00       | 300.00         | 4.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400051631                                              | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN               | UNIDAD              | 50.000000       | 5.00                 | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400051632                                              | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA            | UNIDAD              | 50.000000       | 5.00                 | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400051633                                              | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO           | UNIDAD              | 50.000000       | 5.00                 | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400060896                                              | B    | TONER DE IMPRESION PARA HP COD. REF. 78A CE278A NEGRO              | UNIDAD              | 600.000000      | 2.00                 | 1,200.00       | 0.00       | 0.00           | 2.00       | 1,200.00       | 0.00       | 0.00           | 2.00       | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400061035                                              | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO              | UNIDAD              | 245.000000      | 2.00                 | 490.00         | 0.00       | 0.00           | 2.00       | 490.00         | 0.00       | 0.00           | 2.00       | 490.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE              |      |                                                                    |                     |                 |                      | 4,500.00       |            | 0.00           |            | 4,500.00       |            | 0.00           |            | 4,500.00       |            | 0.00           |            | 0.00           |            | 0.00 |  |
| 901000010004                                              | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL | SERVICIO            |                 |                      | 4,500.00       |            | 0.00           |            | 4,500.00       |            | 0.00           |            | 4,500.00       |            | 0.00           |            | 0.00           |            | 0.00 |  |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO |      |                                                                    |                     |                 |                      | 4,300.00       |            | 3,700.00       |            | 4,300.00       |            | 3,700.00       |            | 4,300.00       |            | 3,700.00       |            | 0.00           |            | 0.00 |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                      |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|----------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                               |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                 |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                      |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 040100010004                                                                     | S    | SERVICIO DE ALMUERZO POR REUNION DE TRABAJO                          |  |                     | SERVICIO             |                 | 1,300.00   |                | 500.00     |                | 1,300.00   |                | 500.00     |                | 1,300.00   |                | 500.00     |                | 0.00       |                | 0.00       |                |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                  |  |                     | SERVICIO             |                 | 1,500.00   |                | 2,700.00   |                | 1,500.00   |                | 2,700.00   |                | 1,500.00   |                | 2,700.00   |                | 0.00       |                | 0.00       |                |
| 040100010030                                                                     | S    | SERVICIO DE ALMUERZO                                                 |  |                     | SERVICIO             |                 | 1,500.00   |                | 500.00     |                | 1,500.00   |                | 500.00     |                | 1,500.00   |                | 500.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2                                                                           | 7.11 | 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |  |                     |                      |                 | 2,996.00   |                | 1,004.00   |                | 2,996.00   |                | 1,004.00   |                | 2,996.00   |                | 1,004.00   |                | 0.00       |                | 0.00       |                |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                                   |  |                     | SERVICIO             |                 | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 500100051552                                                                     | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                                |  |                     | SERVICIO             |                 | 246.00     |                | 254.00     |                | 246.00     |                | 254.00     |                | 246.00     |                | 254.00     |                | 0.00       |                | 0.00       |                |
| 500100051556                                                                     | S    | SERVICIO DE IMPRESION Y ANILLADO                                     |  |                     | SERVICIO             |                 | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 0.00       |                | 0.00       |                |
| Meta: 2 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE LA SALUD MATERNO       |      |                                                                      |  |                     |                      |                 | 6,270.00   |                | 4,119.50   |                | 6,270.00   |                | 4,119.50   |                | 6,270.00   |                | 4,119.50   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0026 - MONITOREO DEL PROGRAMA PRESUPUESTAL SALUD           |      |                                                                      |  |                     |                      |                 | 6,270.00   |                | 4,119.50   |                | 6,270.00   |                | 4,119.50   |                | 6,270.00   |                | 4,119.50   |                | 0.00       |                | 0.00       |                |
| 2.3. 1                                                                           | 3. 1 | 1 COMBUSTIBLES Y CARBURANTES                                         |  |                     |                      |                 | 2,970.00   |                | 3,019.50   |                | 2,970.00   |                | 3,019.50   |                | 2,970.00   |                | 3,019.50   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                               |  |                     | GALON                | 16.500000       | 180.00     | 2,970.00       | 183.00     | 3,019.50       | 180.00     | 2,970.00       | 183.00     | 3,019.50       | 180.00     | 2,970.00       | 183.00     | 3,019.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2                                                                           | 1. 2 | 1 PASAJES Y GASTOS DE TRANSPORTE                                     |  |                     |                      |                 | 3,300.00   |                | 1,100.00   |                | 3,300.00   |                | 1,100.00   |                | 3,300.00   |                | 1,100.00   |                | 0.00       |                | 0.00       |                |
| 901000010004                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL   |  |                     | SERVICIO             |                 | 3,300.00   |                | 1,100.00   |                | 3,300.00   |                | 1,100.00   |                | 3,300.00   |                | 1,100.00   |                | 0.00       |                | 0.00       |                |
| Meta: 3 - ADOLESCENTES ACCEDEN A SERVICIOS DE SALUD PARA PREVENCION DEL EMBARAZO |      |                                                                      |  |                     |                      |                 | 22,459.95  |                | 5,464.92   |                | 22,507.95  |                | 5,516.92   |                | 22,431.95  |                | 5,692.92   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0027 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO   |      |                                                                      |  |                     |                      |                 | 22,459.95  |                | 5,464.92   |                | 22,507.95  |                | 5,516.92   |                | 22,431.95  |                | 5,692.92   |                | 0.00       |                | 0.00       |                |
| 2.3. 1                                                                           | 5. 3 | 1 ASEO, LIMPIEZA Y TOCADOR                                           |  |                     |                      |                 | 1,328.30   |                | 812.00     |                | 1,328.30   |                | 812.00     |                | 1,328.30   |                | 812.00     |                | 0.00       |                | 0.00       |                |
| 133000120047                                                                     | B    | DESINFECTANTE LIMPIADOR AROMATICO X 4 L APROX.                       |  |                     | UNIDAD               | 17.300000       | 16.00      | 276.80         | 0.00       | 0.00           | 16.00      | 276.80         | 0.00       | 0.00           | 16.00      | 276.80         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200100025                                                                     | B    | JABON DE TOCADOR LIQUIDO X 500 mL                                    |  |                     | UNIDAD               | 8.300000        | 30.00      | 249.00         | 30.00      | 249.00         | 30.00      | 249.00         | 30.00      | 249.00         | 30.00      | 249.00         | 30.00      | 249.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100052                                                                     | B    | JABON GERMICIDA LIQUIDO X 500 mL                                     |  |                     | UNIDAD               | 8.000000        | 6.00       | 48.00          | 0.00       | 0.00           | 6.00       | 48.00          | 0.00       | 0.00           | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200120041                                                                     | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                  |  |                     | UNIDAD               | 2.000000        | 78.00      | 156.00         | 61.00      | 122.00         | 78.00      | 156.00         | 61.00      | 122.00         | 78.00      | 156.00         | 61.00      | 122.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160323                                                                     | B    | PAPEL TOALLA DOBLE HOJA INTERFOLIADO BLANCO X 200 HOJAS              |  |                     | UNIDAD               | 10.500000       | 47.00      | 493.50         | 42.00      | 441.00         | 47.00      | 493.50         | 42.00      | 441.00         | 47.00      | 493.50         | 42.00      | 441.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200500008                                                                     | B    | GEL ANTIBACTERIAL PARA MANOS X 400 mL APROX.                         |  |                     | UNIDAD               | 35.000000       | 3.00       | 105.00         | 0.00       | 0.00           | 3.00       | 105.00         | 0.00       | 0.00           | 3.00       | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1                                                                           | 8. 2 | 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |  |                     |                      |                 | 3,090.49   |                | 1,905.98   |                | 3,090.49   |                | 1,905.98   |                | 3,090.49   |                | 1,905.98   |                | 0.00       |                | 0.00       |                |
| 353800010002                                                                     | B    | ALCOHOL ETILICO (ETANOL) 90º X 1 L                                   |  |                     | UNIDAD               | 15.000000       | 66.00      | 990.00         | 28.00      | 420.00         | 66.00      | 990.00         | 28.00      | 420.00         | 66.00      | 990.00         | 28.00      | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 353800010007                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96º X 1 L                                   |  |                     | UNIDAD               | 14.000000       | 18.00      | 252.00         | 23.00      | 322.00         | 18.00      | 252.00         | 23.00      | 322.00         | 18.00      | 252.00         | 23.00      | 322.00         | 0.00       | 0.00           | 0.00       | 0.00           |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                        |      |                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|----------------------------------------------------------|------|---------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                    |      | Clasificador de Gastos                                        | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del ítem                                          | Tipo | Descripción del ítem                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                          |      |                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 495100050005                                             | B    | ESPECULO VAGINAL DESCARTABLE MEDIANO                          | UNIDAD              | 1.850000        | 234.00               | 432.90         | 148.00     | 273.80         | 234.00     | 432.90         | 148.00     | 273.80         | 234.00     | 432.90         | 148.00     | 273.80         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495100060012                                             | B    | ESTETOSCOPIO CLINICO ADULTO                                   | UNIDAD              | 185.000000      | 1.00                 | 185.00         | 0.00       | 0.00           | 1.00       | 185.00         | 0.00       | 0.00           | 1.00       | 185.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495500010720                                             | B    | MANDILON DESCARTABLE TALLA M                                  | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700110002                                             | B    | BAJALENGUA DE MADERA PEDIATRICA                               | UNIDAD              | 0.130000        | 72.00                | 9.36           | 78.00      | 10.14          | 72.00      | 9.36           | 78.00      | 10.14          | 72.00      | 9.36           | 78.00      | 10.14          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700110018                                             | B    | BAJALENGUA DE MADERA ADULTO                                   | UNIDAD              | 0.044000        | 196.00               | 8.60           | 104.00     | 4.60           | 196.00     | 8.60           | 104.00     | 4.60           | 196.00     | 8.60           | 104.00     | 4.60           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700220001                                             | B    | CINTA OBSTETRICA                                              | UNIDAD              | 14.000000       | 2.00                 | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700280078                                             | B    | GUANTE PARA EXAMEN DESCARTABLE Nº 7 1/2 X 100 UNI             | UNIDAD              | 20.600000       | 2.00                 | 41.20          | 0.00       | 0.00           | 2.00       | 41.20          | 0.00       | 0.00           | 2.00       | 41.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700280113                                             | B    | GUANTE PARA EXAMEN DESCARTABLE Nº 8 1/2 X 100 UNI             | UNIDAD              | 20.000000       | 3.00                 | 60.00          | 0.00       | 0.00           | 3.00       | 60.00          | 0.00       | 0.00           | 3.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700290002                                             | B    | GUANTE QUIRURGICO ESTERIL DESCARTABLE Nº 6 1/2                | PAR                 | 0.800000        | 90.00                | 72.00          | 94.00      | 75.20          | 90.00      | 72.00          | 94.00      | 75.20          | 90.00      | 72.00          | 94.00      | 75.20          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700290003                                             | B    | GUANTE QUIRURGICO ESTERIL DESCARTABLE Nº 7                    | PAR                 | 0.550005        | 78.00                | 42.90          | 80.00      | 44.00          | 78.00      | 42.90          | 80.00      | 44.00          | 78.00      | 42.90          | 80.00      | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700290004                                             | B    | GUANTE QUIRURGICO ESTERIL DESCARTABLE Nº 7 1/2                | PAR                 | 0.550000        | 54.00                | 29.70          | 56.00      | 30.80          | 54.00      | 29.70          | 56.00      | 30.80          | 54.00      | 29.70          | 56.00      | 30.80          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700320058                                             | B    | HISOPO VAGINAL DE ALGODON 6 in X 100                          | UNIDAD              | 4.990000        | 24.00                | 119.76         | 26.00      | 129.74         | 24.00      | 119.76         | 26.00      | 129.74         | 24.00      | 119.76         | 26.00      | 129.74         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700410001                                             | B    | MASCARILLA DESCARTABLE PARA USO QUIRURGICO                    | UNIDAD              | 0.700000        | 172.00               | 120.40         | 78.00      | 54.60          | 172.00     | 120.40         | 78.00      | 54.60          | 172.00     | 120.40         | 78.00      | 54.60          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700410076                                             | B    | MASCARILLA DESCARTABLE QUIRURGICA 3 PLIEGUES                  | UNIDAD              | 0.800000        | 60.00                | 48.00          | 65.00      | 52.00          | 60.00      | 48.00          | 65.00      | 52.00          | 60.00      | 48.00          | 65.00      | 52.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 497000020184                                             | B    | RIÑONERA DE ACERO QUIRURGICO 30 cm X 17 cm X 5 cm             | UNIDAD              | 90.000000       | 1.00                 | 90.00          | 0.00       | 0.00           | 1.00       | 90.00          | 0.00       | 0.00           | 1.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 497000020267                                             | B    | CINTA METRICA PARA MEDIDAS ANTROPOMETRICAS DE 2 cm X 1.50 m   | UNIDAD              | 44.890000       | 3.00                 | 134.67         | 0.00       | 0.00           | 3.00       | 134.67         | 0.00       | 0.00           | 3.00       | 134.67         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 512000260309                                             | B    | MICROCUBETA DESCARTABLE PARA HEMOGLOBINOMETRO HEMOCUE HB 201  | UNIDAD              | 7.800000        | 30.00                | 234.00         | 37.00      | 288.60         | 30.00      | 234.00         | 37.00      | 288.60         | 30.00      | 234.00         | 37.00      | 288.60         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 512000260310                                             | B    | MICROCUBETA DESCARTABLE PARA HEMOGLOBINOMETRO HEMOCONTROL     | UNIDAD              | 8.500000        | 12.00                | 102.00         | 13.00      | 110.50         | 12.00      | 102.00         | 13.00      | 110.50         | 12.00      | 102.00         | 13.00      | 110.50         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 9. 1 1 LIBROS, TEXTOS Y OTROS MATERIALES IMPRESOS |      |                                                               |                     |                 |                      | 9,368.16       |            | 1,730.94       |            | 9,368.16       |            | 1,730.94       |            | 9,368.16       |            | 1,730.94       |            | 0.00           |            | 0.00           |  |
| 470300060230                                             | B    | TRIPTICO EDUCATIVO                                            | UNIDAD              | 1.420000        | 48.00                | 68.16          | 57.00      | 80.94          | 48.00      | 68.16          | 57.00      | 80.94          | 48.00      | 68.16          | 57.00      | 80.94          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060231                                             | B    | TRIPTICO INFORMATIVO                                          | UNIDAD              | 2.000000        | 48.00                | 96.00          | 52.00      | 104.00         | 48.00      | 96.00          | 52.00      | 104.00         | 48.00      | 96.00          | 52.00      | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060238                                             | B    | TRIPTICO EMBARAZO EN ADOLESCENTES                             | UNIDAD              | 2.000000        | 486.00               | 972.00         | 539.00     | 1,078.00       | 486.00     | 972.00         | 539.00     | 1,078.00       | 486.00     | 972.00         | 539.00     | 1,078.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060275                                             | B    | TRIPTICO DE ATENCION INTEGRAL DE ADOLESCENTE                  | UNIDAD              | 2.000000        | 366.00               | 732.00         | 234.00     | 468.00         | 366.00     | 732.00         | 234.00     | 468.00         | 366.00     | 732.00         | 234.00     | 468.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060327                                             | B    | TRIPTICO PREVENCION Y CONTROL DE EMBARAZO ADOLESCENTE         | MILLAR              | 500.000000      | 11.00                | 5,500.00       | 0.00       | 0.00           | 11.00      | 5,500.00       | 0.00       | 0.00           | 11.00      | 5,500.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060399                                             | B    | TRIPTICO SERVICIO DE ORIENTACION Y CONSEJERIA DEL ADOLESCENTE | MILLAR              | 500.000000      | 4.00                 | 2,000.00       | 0.00       | 0.00           | 4.00       | 2,000.00       | 0.00       | 0.00           | 4.00       | 2,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                           |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                            |      | Clasificador de Gastos                                    | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                      | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                  |      |                                                           |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                           |                     |                 | 6,453.00             |                | 276.00     |                | 6,453.00   |                | 276.00     |                | 6,453.00   |                | 276.00     |                | 0.00       |                | 0.00       |                |  |
| 470300050340                                                                     | B    | DIPTICO CAMPAÑA PREVENCION EMBARAZO EN ADOLESCENTES       | MILLAR              | 500.000000      | 2.00                 | 1,000.00       | 0.00       | 0.00           | 2.00       | 1,000.00       | 0.00       | 0.00           | 2.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060238                                                                     | B    | TRIPTICO EMBARAZO EN ADOLESCENTES                         | UNIDAD              | 2.000000        | 72.00                | 144.00         | 86.00      | 172.00         | 72.00      | 144.00         | 86.00      | 172.00         | 72.00      | 144.00         | 86.00      | 172.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060275                                                                     | B    | TRIPTICO DE ATENCION INTEGRAL DE ADOLESCENTE              | UNIDAD              | 2.000000        | 48.00                | 96.00          | 52.00      | 104.00         | 48.00      | 96.00          | 52.00      | 104.00         | 48.00      | 96.00          | 52.00      | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060327                                                                     | B    | TRIPTICO PREVENCION Y CONTROL DE EMBARAZO ADOLESCENTE     | MILLAR              | 500.000000      | 3.00                 | 1,500.00       | 0.00       | 0.00           | 3.00       | 1,500.00       | 0.00       | 0.00           | 3.00       | 1,500.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300090189                                                                     | B    | CARTILLA EDUCATIVA DE ADOLESCENTES                        | MILLAR              | 500.000000      | 1.00                 | 500.00         | 0.00       | 0.00           | 1.00       | 500.00         | 0.00       | 0.00           | 1.00       | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300150210                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 30 cm X 40 cm X 11 HOJAS  | UNIDAD              | 128.000000      | 6.00                 | 768.00         | 0.00       | 0.00           | 6.00       | 768.00         | 0.00       | 0.00           | 6.00       | 768.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300220001                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 3.00 m               | UNIDAD              | 420.000000      | 4.00                 | 1,680.00       | 0.00       | 0.00           | 4.00       | 1,680.00       | 0.00       | 0.00           | 4.00       | 1,680.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300220006                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.20 m X 2.50 m               | UNIDAD              | 195.000000      | 3.00                 | 585.00         | 0.00       | 0.00           | 3.00       | 585.00         | 0.00       | 0.00           | 3.00       | 585.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300220032                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.00 m X 2.00 m APROX.        | UNIDAD              | 180.000000      | 1.00                 | 180.00         | 0.00       | 0.00           | 1.00       | 180.00         | 0.00       | 0.00           | 1.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |      |                                                           |                     |                 | 2,220.00             |                | 740.00     |                | 2,268.00   |                | 792.00     |                | 2,192.00   |                | 968.00     |                | 0.00       |                | 0.00       |                |  |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                        | SERVICIO            |                 |                      | 972.00         |            | 238.00         |            | 972.00         |            | 238.00         |            | 972.00         |            | 238.00         |            | 0.00           |            | 0.00           |  |
| 500100051552                                                                     | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                     | SERVICIO            |                 |                      | 1,248.00       |            | 502.00         |            | 1,296.00       |            | 554.00         |            | 1,220.00       |            | 730.00         |            | 0.00           |            | 0.00           |  |
| Meta: 4 - ATENCION PRENATAL REENFOCADA                                           |      |                                                           |                     |                 | 37,612.37            |                | 20,445.42  |                | 37,612.37  |                | 20,445.42  |                | 37,612.37  |                | 20,445.42  |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0028 - ATENCION A LA GESTANTE                              |      |                                                           |                     |                 | 37,612.37            |                | 20,445.42  |                | 37,612.37  |                | 20,445.42  |                | 37,612.37  |                | 20,445.42  |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                           |                     |                 | 15,972.00            |                | 15,988.50  |                | 15,972.00  |                | 15,988.50  |                | 15,972.00  |                | 15,988.50  |                | 0.00       |                | 0.00       |                |  |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                    | GALON               | 16.500000       | 968.00               | 15,972.00      | 969.00     | 15,988.50      | 968.00     | 15,972.00      | 969.00     | 15,988.50      | 968.00     | 15,972.00      | 969.00     | 15,988.50      | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                           |                     |                 | 10,011.81            |                | 3,905.96   |                | 10,011.81  |                | 3,905.96   |                | 10,011.81  |                | 3,905.96   |                | 0.00       |                | 0.00       |                |  |
| 317500100508                                                                     | B    | LAMINA EN MICROPOROSO COLORES VARIADOS                    | UNIDAD              | 3.000000        | 78.00                | 234.00         | 85.00      | 255.00         | 78.00      | 234.00         | 85.00      | 255.00         | 78.00      | 234.00         | 85.00      | 255.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600010012                                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD              | 8.900000        | 12.00                | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600040004                                                                     | B    | FOLDER MANILA TAMAÑO A4                                   | UNIDAD              | 0.500000        | 288.00               | 144.00         | 312.00     | 156.00         | 288.00     | 144.00         | 312.00     | 156.00         | 288.00     | 144.00         | 312.00     | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600100216                                                                     | B    | SOBRE MANILA TAMAÑO A4                                    | UNIDAD              | 0.390000        | 204.00               | 79.56          | 219.00     | 85.41          | 204.00     | 79.56          | 219.00     | 85.41          | 204.00     | 79.56          | 219.00     | 85.41          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600100234                                                                     | B    | SOBRE MANILA TAMAÑO A4                                    | EMPAQUE X 50        | 20.000000       | 4.00                 | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100010008                                                                     | B    | BORRADOR MIXTO TAMAÑO GRANDE                              | UNIDAD              | 3.000000        | 6.00                 | 18.00          | 6.00       | 18.00          | 6.00       | 18.00          | 6.00       | 18.00          | 6.00       | 18.00          | 6.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100030005                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO                           | UNIDAD              | 2.700000        | 66.00                | 178.20         | 48.00      | 129.60         | 66.00      | 178.20         | 48.00      | 129.60         | 66.00      | 178.20         | 48.00      | 129.60         | 0.00       | 0.00           | 0.00       | 0.00           |  |

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FASE : CONSOLIDACIÓN Y APROBACIÓN

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|-----------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                             |      | Clasificador de Gastos                                            | Actividad Operativa | Meta            | 2026                 |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 | 2029       |                 |            |                 |
| Código del Ítem                   | Tipo | Descripción del Ítem                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                   |      |                                                                   |                     |                 | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 715000230025                      | B    | TIJERA DE METAL DE 7 in                                           | UNIDAD              | 8.000000        | 6.00                 | 48.00           | 6.00       | 48.00           | 6.00       | 48.00           | 6.00       | 48.00           | 6.00       | 48.00           | 6.00       | 48.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010001                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO      | UNIDAD              | 6.000000        | 30.00                | 180.00          | 24.00      | 144.00          | 30.00      | 180.00          | 24.00      | 144.00          | 30.00      | 180.00          | 24.00      | 144.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010002                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO       | UNIDAD              | 6.000000        | 12.00                | 72.00           | 12.00      | 72.00           | 12.00      | 72.00           | 12.00      | 72.00           | 12.00      | 72.00           | 12.00      | 72.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL       | UNIDAD              | 6.000000        | 30.00                | 180.00          | 30.00      | 180.00          | 30.00      | 180.00          | 30.00      | 180.00          | 30.00      | 180.00          | 30.00      | 180.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010187                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO          | UNIDAD              | 0.800000        | 24.00                | 19.20           | 26.00      | 20.80           | 24.00      | 19.20           | 26.00      | 20.80           | 24.00      | 19.20           | 26.00      | 20.80           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL          | UNIDAD              | 0.800000        | 132.00               | 105.60          | 138.00     | 110.40          | 132.00     | 105.60          | 138.00     | 110.40          | 132.00     | 105.60          | 138.00     | 110.40          | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO         | UNIDAD              | 0.800000        | 174.00               | 139.20          | 182.00     | 145.60          | 174.00     | 139.20          | 182.00     | 145.60          | 174.00     | 139.20          | 182.00     | 145.60          | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010212                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL         | UNIDAD              | 0.800000        | 48.00                | 38.40           | 52.00      | 41.60           | 48.00      | 38.40           | 52.00      | 41.60           | 48.00      | 38.40           | 52.00      | 41.60           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060393                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL                | UNIDAD              | 4.000000        | 42.00                | 168.00          | 42.00      | 168.00          | 42.00      | 168.00          | 42.00      | 168.00          | 42.00      | 168.00          | 42.00      | 168.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060395                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO               | UNIDAD              | 6.000000        | 6.00                 | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060443                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO            | UNIDAD              | 3.300000        | 12.00                | 39.60           | 0.00       | 0.00            | 12.00      | 39.60           | 0.00       | 0.00            | 12.00      | 39.60           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060623                      | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA JUEGO X 12 COLORES           | UNIDAD              | 38.000000       | 6.00                 | 228.00          | 6.00       | 228.00          | 6.00       | 228.00          | 6.00       | 228.00          | 6.00       | 228.00          | 6.00       | 228.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000080106                      | B    | SELLO AUTOENTINTABLE DE 60 mm X 40 mm APROX.                      | UNIDAD              | 70.000000       | 6.00                 | 420.00          | 0.00       | 0.00            | 6.00       | 420.00          | 0.00       | 0.00            | 6.00       | 420.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000180011                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL | UNIDAD              | 5.000000        | 18.00                | 90.00           | 0.00       | 0.00            | 18.00      | 90.00           | 0.00       | 0.00            | 18.00      | 90.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000180014                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL NEGRO    | UNIDAD              | 5.000000        | 2.00                 | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200030010                      | B    | CUADERNO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS APROX.            | UNIDAD              | 24.000000       | 12.00                | 288.00          | 12.00      | 288.00          | 12.00      | 288.00          | 12.00      | 288.00          | 12.00      | 288.00          | 12.00      | 288.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200050224                      | B    | PAPEL BOND 80 g TAMAÑO A4                                         | EMPAQUE X 500       | 22.500000       | 52.00                | 1,170.00        | 58.00      | 1,305.00        | 52.00      | 1,170.00        | 58.00      | 1,305.00        | 52.00      | 1,170.00        | 58.00      | 1,305.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                         | EMPAQUE X 500       | 22.500000       | 18.00                | 405.00          | 10.00      | 225.00          | 18.00      | 405.00          | 10.00      | 225.00          | 18.00      | 405.00          | 10.00      | 225.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300010012                      | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO         | UNIDAD              | 2.000000        | 17.00                | 34.00           | 0.00       | 0.00            | 17.00      | 34.00           | 0.00       | 0.00            | 17.00      | 34.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110034                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO        | UNIDAD              | 0.750000        | 24.00                | 18.00           | 24.00      | 18.00           | 24.00      | 18.00           | 24.00      | 18.00           | 24.00      | 18.00           | 24.00      | 18.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110035                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO          | UNIDAD              | 0.750000        | 45.00                | 33.75           | 37.00      | 27.75           | 45.00      | 33.75           | 37.00      | 27.75           | 45.00      | 33.75           | 37.00      | 27.75           | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110036                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE         | UNIDAD              | 0.750000        | 10.00                | 7.50            | 0.00       | 0.00            | 10.00      | 7.50            | 0.00       | 0.00            | 10.00      | 7.50            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500050041                      | B    | CLIP MARIPOSA DE METAL 45 mm APROX. X 50                          | UNIDAD              | 8.000000        | 11.00                | 88.00           | 4.00       | 32.00           | 11.00      | 88.00           | 4.00       | 32.00           | 11.00      | 88.00           | 4.00       | 32.00           | 0.00       | 0.00            | 0.00       | 0.00            |

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|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                          | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                            | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                 |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 718500080026                                                                     | B    | GRAPA 26/6 X 5000                                               | UNIDAD              | 6.500000        | 32.00                | 208.00         | 10.00      | 65.00          | 32.00      | 208.00         | 10.00      | 65.00          | 32.00      | 208.00         | 10.00      | 65.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100017                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                   | EMPAQUE X 50        | 8.000000        | 4.00                 | 32.00          | 0.00       | 0.00           | 4.00       | 32.00          | 0.00       | 0.00           | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500140010                                                                     | B    | BINDER CLIP (CLIP BILLETERO) DE 2 in (51 mm)                    | DOCENA              | 14.000000       | 5.00                 | 70.00          | 0.00       | 0.00           | 5.00       | 70.00          | 0.00       | 0.00           | 5.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO         | UNIDAD              | 55.000000       | 14.00                | 770.00         | 0.00       | 0.00           | 14.00      | 770.00         | 0.00       | 0.00           | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN          | UNIDAD              | 50.000000       | 12.00                | 600.00         | 0.00       | 0.00           | 12.00      | 600.00         | 0.00       | 0.00           | 12.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA       | UNIDAD              | 50.000000       | 10.00                | 500.00         | 0.00       | 0.00           | 10.00      | 500.00         | 0.00       | 0.00           | 10.00      | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO      | UNIDAD              | 50.000000       | 10.00                | 500.00         | 0.00       | 0.00           | 10.00      | 500.00         | 0.00       | 0.00           | 10.00      | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052725                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544Y AMARILLO           | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052726                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544M MAGENTA            | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052727                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544C CIAN               | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052728                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544BK NEGRO             | UNIDAD              | 58.000000       | 1.00                 | 58.00          | 0.00       | 0.00           | 1.00       | 58.00          | 0.00       | 0.00           | 1.00       | 58.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061035                                                                     | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO           | UNIDAD              | 245.000000      | 10.00                | 2,450.00       | 0.00       | 0.00           | 10.00      | 2,450.00       | 0.00       | 0.00           | 10.00      | 2,450.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                 |                     |                 | 5,628.56             |                | 550.96     |                | 5,628.56   |                | 550.96     |                | 5,628.56   |                | 550.96     |                | 0.00       |                | 0.00       |                |
| 351100020398                                                                     | B    | TIRA REACTIVA PARA ORINA DE 10 PARAMETROS X 100 DETERMINACIONES | UNIDAD              | 23.000000       | 21.00                | 483.00         | 4.00       | 92.00          | 21.00      | 483.00         | 4.00       | 92.00          | 21.00      | 483.00         | 4.00       | 92.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 351100020523                                                                     | B    | TIRA REACTIVA PARA GLUCOSA EN SANGRE X 50                       | UNIDAD              | 76.000000       | 11.00                | 836.00         | 4.00       | 304.00         | 11.00      | 836.00         | 4.00       | 304.00         | 11.00      | 836.00         | 4.00       | 304.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 353800010007                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96° X 1 L                              | UNIDAD              | 14.000000       | 6.00                 | 84.00          | 7.00       | 98.00          | 6.00       | 84.00          | 7.00       | 98.00          | 6.00       | 84.00          | 7.00       | 98.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 354700010016                                                                     | B    | GRUPO SANGUINEO (ANTI A-B-D FACTOR RH) X 10 mL (KIT)            | UNIDAD              | 63.900000       | 27.00                | 1,725.30       | 0.00       | 0.00           | 27.00      | 1,725.30       | 0.00       | 0.00           | 27.00      | 1,725.30       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100060012                                                                     | B    | ESTETOSCOPIO CLINICO ADULTO                                     | UNIDAD              | 185.000000      | 7.00                 | 1,295.00       | 0.00       | 0.00           | 7.00       | 1,295.00       | 0.00       | 0.00           | 7.00       | 1,295.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100090047                                                                     | B    | PINZA KOCHER RECTA 14 cm                                        | UNIDAD              | 120.000000      | 5.00                 | 600.00         | 0.00       | 0.00           | 5.00       | 600.00         | 0.00       | 0.00           | 5.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100110053                                                                     | B    | TIJERA DE MAYO CURVA 14 cm                                      | UNIDAD              | 130.000000      | 3.00                 | 390.00         | 0.00       | 0.00           | 3.00       | 390.00         | 0.00       | 0.00           | 3.00       | 390.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100110162                                                                     | B    | TIJERA PARA CORDON UMBILICAL 10 cm                              | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700280011                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE TALLA M                          | UNIDAD              | 0.112000        | 6.00                 | 0.66           | 4.00       | 0.46           | 6.00       | 0.66           | 4.00       | 0.46           | 6.00       | 0.66           | 4.00       | 0.46           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700290002                                                                     | B    | GUANTE QUIRURGICO ESTERIL DESCARTABLE N° 6 1/2                  | PAR                 | 0.800000        | 6.00                 | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000260309                                                                     | B    | MICROCUBETA DESCARTABLE PARA HEMOGLOBINOMETRO HEMOCUE HB 201    | UNIDAD              | 7.800000        | 6.00                 | 46.80          | 4.00       | 31.20          | 6.00       | 46.80          | 4.00       | 31.20          | 6.00       | 46.80          | 4.00       | 31.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000260310                                                                     | B    | MICROCUBETA DESCARTABLE PARA HEMOGLOBINOMETRO HEMOCONTROL       | UNIDAD              | 8.500000        | 6.00                 | 51.00          | 1.00       | 8.50           | 6.00       | 51.00          | 1.00       | 8.50           | 6.00       | 51.00          | 1.00       | 8.50           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                             |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                      |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                        |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                             |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                           |  |                     | UNIDAD               | 1.000000        | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                             |  |                     |                      |                 |            | 6,000.00       |            | 0.00           |            | 6,000.00       |            | 0.00           |            | 6,000.00       |            | 0.00           |            | 6,000.00       |            | 0.00           |
| 470300220001                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 3.00 m                                 |  |                     | UNIDAD               | 420.000000      | 6.00       | 2,520.00       | 0.00       | 0.00           | 6.00       | 2,520.00       | 0.00       | 0.00           | 6.00       | 2,520.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220032                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.00 m X 2.00 m APROX.                          |  |                     | UNIDAD               | 180.000000      | 1.00       | 180.00         | 0.00       | 0.00           | 1.00       | 180.00         | 0.00       | 0.00           | 1.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015832                                                                     | B    | LIBRO DE SEGUIMIENTO DE MATERNO (GESTANTE Y PUERPERA) TAMAÑO A4 X 50 FOLIOS |  |                     | UNIDAD               | 100.000000      | 3.00       | 300.00         | 0.00       | 0.00           | 3.00       | 300.00         | 0.00       | 0.00           | 3.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100018722                                                                     | B    | CARNE DE CONTROL MATERNO PERINATAL                                          |  |                     | MILLAR               | 1,500.000000    | 2.00       | 3,000.00       | 0.00       | 0.00           | 2.00       | 3,000.00       | 0.00       | 0.00           | 2.00       | 3,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 7 - POBLACION ACCEDE A METODOS DE PLANIFICACION FAMILIAR                   |      |                                                                             |  |                     |                      |                 |            | 15,401.26      |            | 7,273.90       |            | 15,401.26      |            | 7,273.90       |            | 15,401.26      |            | 7,273.90       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0029 - ANTICONCEPTIVO HORMONAL INYECTABLE                  |      |                                                                             |  |                     |                      |                 |            | 15,401.26      |            | 7,273.90       |            | 15,401.26      |            | 7,273.90       |            | 15,401.26      |            | 7,273.90       |            | 0.00           |            | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                             |  |                     |                      |                 |            | 5,956.50       |            | 5,989.50       |            | 5,956.50       |            | 5,989.50       |            | 5,956.50       |            | 5,989.50       |            | 0.00           |            | 0.00           |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                                      |  |                     | GALON                | 16.500000       | 361.00     | 5,956.50       | 363.00     | 5,989.50       | 361.00     | 5,956.50       | 363.00     | 5,989.50       | 361.00     | 5,956.50       | 363.00     | 5,989.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                             |  |                     |                      |                 |            | 102.60         |            | 117.80         |            | 102.60         |            | 117.80         |            | 102.60         |            | 117.80         |            | 0.00           |            | 0.00           |
| 475100015751                                                                     | B    | CARNE DE CONTROL MATERNO PERINATAL                                          |  |                     | UNIDAD               | 1.900000        | 54.00      | 102.60         | 62.00      | 117.80         | 54.00      | 102.60         | 62.00      | 117.80         | 54.00      | 102.60         | 62.00      | 117.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                             |  |                     |                      |                 |            | 9,342.16       |            | 1,166.60       |            | 9,342.16       |            | 1,166.60       |            | 9,342.16       |            | 1,166.60       |            | 0.00           |            | 0.00           |
| 470300030134                                                                     | B    | VOLANTE INFORMATIVO                                                         |  |                     | MILLAR               | 300.000000      | 2.00       | 600.00         | 0.00       | 0.00           | 2.00       | 600.00         | 0.00       | 0.00           | 2.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300030312                                                                     | B    | VOLANTE PUBLICITARIO                                                        |  |                     | UNIDAD               | 0.600000        | 162.00     | 97.20          | 171.00     | 102.60         | 162.00     | 97.20          | 171.00     | 102.60         | 162.00     | 97.20          | 171.00     | 102.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300050115                                                                     | B    | DIPTICO INFORMATIVO                                                         |  |                     | UNIDAD               | 1.300000        | 66.00      | 85.80          | 79.00      | 102.70         | 66.00      | 85.80          | 79.00      | 102.70         | 66.00      | 85.80          | 79.00      | 102.70         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300050124                                                                     | B    | DIPTICO DE PLANIFICACION FAMILIAR                                           |  |                     | UNIDAD               | 0.700000        | 258.00     | 180.60         | 262.00     | 183.40         | 258.00     | 180.60         | 262.00     | 183.40         | 258.00     | 180.60         | 262.00     | 183.40         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300060230                                                                     | B    | TRIPTICO EDUCATIVO                                                          |  |                     | UNIDAD               | 1.420000        | 78.00      | 110.76         | 85.00      | 120.70         | 78.00      | 110.76         | 85.00      | 120.70         | 78.00      | 110.76         | 85.00      | 120.70         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300060231                                                                     | B    | TRIPTICO INFORMATIVO                                                        |  |                     | UNIDAD               | 2.000000        | 78.00      | 156.00         | 90.00      | 180.00         | 78.00      | 156.00         | 90.00      | 180.00         | 78.00      | 156.00         | 90.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300060501                                                                     | B    | TRIPTICO INFORMATIVO SOBRE LACTANCIA MATERNA                                |  |                     | UNIDAD               | 2.000000        | 784.00     | 1,568.00       | 86.00      | 172.00         | 784.00     | 1,568.00       | 86.00      | 172.00         | 784.00     | 1,568.00       | 86.00      | 172.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220001                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 3.00 m                                 |  |                     | UNIDAD               | 420.000000      | 13.00      | 5,460.00       | 0.00       | 0.00           | 13.00      | 5,460.00       | 0.00       | 0.00           | 13.00      | 5,460.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220006                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.20 m X 2.50 m                                 |  |                     | UNIDAD               | 195.000000      | 1.00       | 195.00         | 0.00       | 0.00           | 1.00       | 195.00         | 0.00       | 0.00           | 1.00       | 195.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220033                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.10 m X 1.75 m APROX.                          |  |                     | UNIDAD               | 120.000000      | 1.00       | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015271                                                                     | B    | FORMATO HISTORIA CLINICA MATERNO PERINATAL                                  |  |                     | UNIDAD               | 2.800000        | 96.00      | 268.80         | 109.00     | 305.20         | 96.00      | 268.80         | 109.00     | 305.20         | 96.00      | 268.80         | 109.00     | 305.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015539                                                                     | B    | TARJETA DE PLANIFICACION FAMILIAR                                           |  |                     | MILLAR               | 500.000000      | 1.00       | 500.00         | 0.00       | 0.00           | 1.00       | 500.00         | 0.00       | 0.00           | 1.00       | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                              |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                       | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                    | Tipo | Descripción del Ítem                                         |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                              |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Meta: 9 - ATENCION DE LA GESTANTE CON COMPLICACIONES               |      |                                                              |                     |                  |                      | 20,399.68  |                | 14,806.20  |                | 20,390.08  |                | 14,806.20  |                | 20,390.08  |                | 14,806.20  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0028 - ATENCION A LA GESTANTE                |      |                                                              |                     |                  |                      | 15,754.36  |                | 12,469.60  |                | 15,744.76  |                | 12,469.60  |                | 15,744.76  |                | 12,469.60  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                           |      |                                                              |                     |                  |                      | 8,613.00   |                | 9,405.00   |                | 8,613.00   |                | 9,405.00   |                | 8,613.00   |                | 9,405.00   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                       | B    | GASOLINA DE 84 OCTANOS                                       |                     | GALON            | 16.500000            | 522.00     | 8,613.00       | 570.00     | 9,405.00       | 522.00     | 8,613.00       | 570.00     | 9,405.00       | 522.00     | 8,613.00       | 570.00     | 9,405.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                              |                     |                  |                      | 5,461.96   |                | 1,965.10   |                | 5,452.36   |                | 1,965.10   |                | 5,452.36   |                | 1,965.10   |                | 0.00       |                | 0.00       |                |
| 710300060069                                                       | B    | GOMA LIQUIDA X 250 mL                                        |                     | UNIDAD           | 5.000000             | 18.00      | 90.00          | 0.00       | 0.00           | 18.00      | 90.00          | 0.00       | 0.00           | 18.00      | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060072                                                       | B    | GOMA LIQUIDA X 250 g                                         |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                                                       | B    | GOMA EN BARRA X 21 g APROX.                                  |                     | UNIDAD           | 3.750000             | 30.00      | 112.50         | 0.00       | 0.00           | 30.00      | 112.50         | 0.00       | 0.00           | 30.00      | 112.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                       | B    | FOLDER MANILA TAMAÑO A4                                      |                     | UNIDAD           | 0.500000             | 216.00     | 108.00         | 234.00     | 117.00         | 216.00     | 108.00         | 234.00     | 117.00         | 216.00     | 108.00         | 234.00     | 117.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100194                                                       | B    | SOBRE MANILA DE 90 g TAMAÑO OFICIO                           |                     | EMPAQUE X 50     | 46.000000            | 3.00       | 138.00         | 0.00       | 0.00           | 3.00       | 138.00         | 0.00       | 0.00           | 3.00       | 138.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                       | B    | SOBRE MANILA TAMAÑO A4                                       |                     | EMPAQUE X 50     | 20.000000            | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100250                                                       | B    | SOBRE MANILA TAMAÑO A4                                       |                     | EMPAQUE X 25     | 16.300000            | 2.00       | 32.60          | 0.00       | 0.00           | 2.00       | 32.60          | 0.00       | 0.00           | 2.00       | 32.60          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010010                                                       | B    | BORRADOR PARA LAPIZ RECTAGULAR TAMAÑO CHICO                  |                     | UNIDAD           | 1.000000             | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210027                                                       | B    | TABLERO ACRILICO TAMAÑO A4 CON SUJETADOR DE METAL            |                     | UNIDAD           | 11.000000            | 3.00       | 33.00          | 0.00       | 0.00           | 3.00       | 33.00          | 0.00       | 0.00           | 3.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO |                     | UNIDAD           | 6.000000             | 48.00      | 288.00         | 18.00      | 108.00         | 48.00      | 288.00         | 18.00      | 108.00         | 48.00      | 288.00         | 18.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010002                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO  |                     | UNIDAD           | 6.000000             | 24.00      | 144.00         | 0.00       | 0.00           | 24.00      | 144.00         | 0.00       | 0.00           | 24.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  |                     | UNIDAD           | 6.000000             | 54.00      | 324.00         | 24.00      | 144.00         | 54.00      | 324.00         | 24.00      | 144.00         | 54.00      | 324.00         | 24.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO     |                     | UNIDAD           | 0.800000             | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     |                     | UNIDAD           | 0.800000             | 30.00      | 24.00          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    |                     | UNIDAD           | 0.800000             | 30.00      | 24.00          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010212                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL    |                     | UNIDAD           | 0.800000             | 168.00     | 134.40         | 182.00     | 145.60         | 168.00     | 134.40         | 182.00     | 145.60         | 168.00     | 134.40         | 182.00     | 145.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010213                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO   |                     | UNIDAD           | 0.800000             | 144.00     | 115.20         | 156.00     | 124.80         | 144.00     | 115.20         | 156.00     | 124.80         | 144.00     | 115.20         | 156.00     | 124.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010214                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR ROJO    |                     | UNIDAD           | 0.800000             | 36.00      | 28.80          | 32.00      | 25.60          | 36.00      | 28.80          | 32.00      | 25.60          | 36.00      | 28.80          | 32.00      | 25.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                            |                     | UNIDAD           | 1.000000             | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                   |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|-------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                            | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                   | Tipo | Descripción del ítem                                              |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                                   |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000060393                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL                |                     | UNIDAD           | 4.000000             | 36.00      | 144.00         | 30.00      | 120.00         | 36.00      | 144.00         | 30.00      | 120.00         | 36.00      | 144.00         | 30.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060410                      | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR AZUL                   |                     | UNIDAD           | 4.800000             | 12.00      | 57.60          | 12.00      | 57.60          | 12.00      | 57.60          | 12.00      | 57.60          | 12.00      | 57.60          | 12.00      | 57.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060413                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO         |                     | UNIDAD           | 3.750000             | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL          |                     | UNIDAD           | 3.800000             | 6.00       | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060432                      | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO                  |                     | UNIDAD           | 4.800000             | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060488                      | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA JUEGO X 4 COLORES          |                     | UNIDAD           | 12.000000            | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060535                      | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA JUEGO X 12 COLORES         |                     | UNIDAD           | 72.000000            | 1.00       | 72.00          | 0.00       | 0.00           | 1.00       | 72.00          | 0.00       | 0.00           | 1.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080108                      | B    | SELLO AUTOENTINTABLE CIRCULAR DE 24 mm APROX.                     |                     | UNIDAD           | 60.000000            | 1.00       | 60.00          | 0.00       | 0.00           | 1.00       | 60.00          | 0.00       | 0.00           | 1.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080116                      | B    | SELLO AUTOENTINTABLE DE 38 mm X 14 mm APROX.                      |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160012                      | B    | TINTA PARA TAMPON X 250 mL APROX.                                 |                     | UNIDAD           | 6.000000             | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160013                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                       |                     | UNIDAD           | 12.000000            | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160014                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO                      |                     | UNIDAD           | 4.500000             | 2.00       | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160025                      | B    | TINTA PARA TAMPON X 40 mL COLOR AZUL                              |                     | UNIDAD           | 12.000000            | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180011                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL |                     | UNIDAD           | 5.000000             | 8.00       | 40.00          | 0.00       | 0.00           | 8.00       | 40.00          | 0.00       | 0.00           | 8.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180014                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL NEGRO    |                     | UNIDAD           | 5.000000             | 10.00      | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180015                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL AZUL     |                     | UNIDAD           | 11.000000            | 4.00       | 44.00          | 0.00       | 0.00           | 4.00       | 44.00          | 0.00       | 0.00           | 4.00       | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180016                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 30 mL            |                     | UNIDAD           | 30.000000            | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224                      | B    | PAPEL BOND 80 g TAMAÑO A4                                         |                     | EMPAQUE X 500    | 22.500000            | 66.00      | 1,485.00       | 44.00      | 990.00         | 66.00      | 1,485.00       | 44.00      | 990.00         | 66.00      | 1,485.00       | 44.00      | 990.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100014                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50                |                     | UNIDAD           | 9.980000             | 2.00       | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100017                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                     |                     | EMPAQUE X 50     | 8.000000             | 3.00       | 24.00          | 0.00       | 0.00           | 3.00       | 24.00          | 0.00       | 0.00           | 3.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051630                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO             |                     | UNIDAD           | 50.000000            | 5.00       | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051631                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN              |                     | UNIDAD           | 50.000000            | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051632                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA           |                     | UNIDAD           | 50.000000            | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051633                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO          |                     | UNIDAD           | 50.000000            | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                              |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                       | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                         |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                              |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052383                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO      |                     | UNIDAD           | 55.000000            | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN       |                     | UNIDAD           | 50.000000            | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA    |                     | UNIDAD           | 50.000000            | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO   |                     | UNIDAD           | 50.000000            | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                              |                     |                  |                      | 1,679.40   |                | 1,099.50   |                | 1,679.40   |                | 1,099.50   |                | 1,679.40   |                | 1,099.50   |                | 0.00       |                | 0.00       |                |
| 470300220547                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 2.00 m                  |                     | UNIDAD           | 225.000000           | 1.00       | 225.00         | 0.00       | 0.00           | 1.00       | 225.00         | 0.00       | 0.00           | 1.00       | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015184                                                                     | B    | FORMATO DE ESTADO NUTRICIONAL DE MADRES GESTANTES            |                     | UNIDAD           | 3.000000             | 192.00     | 576.00         | 208.00     | 624.00         | 192.00     | 576.00         | 208.00     | 624.00         | 192.00     | 576.00         | 208.00     | 624.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015751                                                                     | B    | CARNE DE CONTROL MATERNO PERINATAL                           |                     | UNIDAD           | 1.900000             | 180.00     | 342.00         | 201.00     | 381.90         | 180.00     | 342.00         | 201.00     | 381.90         | 180.00     | 342.00         | 201.00     | 381.90         | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015752                                                                     | B    | FORMATO FICHA PLAN DE PARTO                                  |                     | UNIDAD           | 1.800000             | 48.00      | 86.40          | 52.00      | 93.60          | 48.00      | 86.40          | 52.00      | 93.60          | 48.00      | 86.40          | 52.00      | 93.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100030448                                                                     | B    | LIBRO DE SEGUIMIENTO DE GESTANTES X 200 FOLIOS               |                     | UNIDAD           | 150.000000           | 3.00       | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0036 - ATENCION DEL PARTO NORMAL                           |      |                                                              |                     |                  |                      | 4,645.32   |                | 2,336.60   |                | 4,645.32   |                | 2,336.60   |                | 4,645.32   |                | 2,336.60   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                              |                     |                  |                      | 3,234.00   |                | 1,716.00   |                | 3,234.00   |                | 1,716.00   |                | 3,234.00   |                | 1,716.00   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                       |                     | GALON            | 16.500000            | 196.00     | 3,234.00       | 104.00     | 1,716.00       | 196.00     | 3,234.00       | 104.00     | 1,716.00       | 196.00     | 3,234.00       | 104.00     | 1,716.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                              |                     |                  |                      | 974.52     |                | 310.40     |                | 974.52     |                | 310.40     |                | 974.52     |                | 310.40     |                | 0.00       |                | 0.00       |                |
| 710300060069                                                                     | B    | GOMA LIQUIDA X 250 mL                                        |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 0.00       | 0.00           | 6.00       | 30.00          | 0.00       | 0.00           | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                                                                     | B    | GOMA EN BARRA X 21 g APROX.                                  |                     | UNIDAD           | 3.750000             | 6.00       | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                                     | B    | FOLDER MANILA TAMAÑO A4                                      |                     | UNIDAD           | 0.500000             | 148.00     | 74.00          | 52.00      | 26.00          | 148.00     | 74.00          | 52.00      | 26.00          | 148.00     | 74.00          | 52.00      | 26.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                                     | B    | SOBRE MANILA TAMAÑO A4                                       |                     | EMPAQUE X 50     | 20.000000            | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010010                                                                     | B    | BORRADOR PARA LAPIZ RECTAGULAR TAMAÑO CHICO                  |                     | UNIDAD           | 1.000000             | 12.00      | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001                                                                     | B    | REGLA DE PLASTICO 30 cm                                      |                     | UNIDAD           | 3.000000             | 6.00       | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210026                                                                     | B    | TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL        |                     | UNIDAD           | 14.000000            | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230025                                                                     | B    | TIJERA DE METAL DE 7 in                                      |                     | UNIDAD           | 8.000000             | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                   |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|----------------------------------------------------------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                            | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                                  |      |                                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 716000010208                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL          | UNIDAD              | 0.800000        | 12.00                | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010209                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO         | UNIDAD              | 0.800000        | 12.00                | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010212                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL         | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010213                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO        | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060395                                                                     | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO               | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060485                                                                     | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA JUEGO X 12 COLORES  | UNIDAD              | 40.000000       | 1.00                 | 40.00          | 0.00       | 0.00           | 1.00       | 40.00          | 0.00       | 0.00           | 1.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000180011                                                                     | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000180014                                                                     | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL NEGRO    | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000180015                                                                     | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL AZUL     | UNIDAD              | 11.000000       | 2.00                 | 22.00          | 0.00       | 0.00           | 2.00       | 22.00          | 0.00       | 0.00           | 2.00       | 22.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050224                                                                     | B    | PAPEL BOND 80 g TAMAÑO A4                                         | EMPAQUE X 500       | 22.500000       | 12.00                | 270.00         | 8.00       | 180.00         | 12.00      | 270.00         | 8.00       | 180.00         | 12.00      | 270.00         | 8.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300010012                                                                     | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO         | UNIDAD              | 2.000000        | 12.00                | 24.00          | 0.00       | 0.00           | 12.00      | 24.00          | 0.00       | 0.00           | 12.00      | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110034                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO        | UNIDAD              | 0.750000        | 9.00                 | 6.75           | 0.00       | 0.00           | 9.00       | 6.75           | 0.00       | 0.00           | 9.00       | 6.75           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110035                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO          | UNIDAD              | 0.750000        | 9.00                 | 6.75           | 0.00       | 0.00           | 9.00       | 6.75           | 0.00       | 0.00           | 9.00       | 6.75           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110036                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE         | UNIDAD              | 0.750000        | 9.00                 | 6.75           | 0.00       | 0.00           | 9.00       | 6.75           | 0.00       | 0.00           | 9.00       | 6.75           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110051                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR ROSADO         | UNIDAD              | 0.750000        | 3.00                 | 2.25           | 0.00       | 0.00           | 3.00       | 2.25           | 0.00       | 0.00           | 3.00       | 2.25           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500080025                                                                     | B    | GRAPA 26/6 X 1000                                                 | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500100014                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50                | UNIDAD              | 9.980000        | 4.00                 | 39.92          | 0.00       | 0.00           | 4.00       | 39.92          | 0.00       | 0.00           | 4.00       | 39.92          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                   |                     |                 | 6.00                 |                | 6.00       |                | 6.00       |                | 6.00       |                | 6.00       |                | 6.00       |                | 0.00       |                | 0.00       |      |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                   |                     |                 | 430.80               |                | 304.20     |                | 430.80     |                | 304.20     |                | 430.80     |                | 304.20     |                | 0.00       |                | 0.00       |      |
| 475100015184                                                                     | B    | FORMATO DE ESTADO NUTRICIONAL DE MADRES GESTANTES                 | UNIDAD              | 3.000000        | 48.00                | 144.00         | 52.00      | 156.00         | 48.00      | 144.00         | 52.00      | 156.00         | 48.00      | 144.00         | 52.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 475100015751                                                                     | B    | CARNE DE CONTROL MATERNO PERINATAL                                | UNIDAD              | 1.900000        | 72.00                | 136.80         | 78.00      | 148.20         | 72.00      | 136.80         | 78.00      | 148.20         | 72.00      | 136.80         | 78.00      | 148.20         | 0.00       | 0.00           | 0.00       | 0.00 |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                      |      |                                                                   |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                  |      | Clasificador de Gastos                                            | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                        | Tipo | Descripción del ítem                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                        |      |                                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 475100030448                                           | B    | LIBRO DE SEGUIMIENTO DE GESTANTES X 200 FOLIOS                    | UNIDAD              | 150.000000      | 1.00                 | 150.00         | 0.00       | 0.00           | 1.00       | 150.00         | 0.00       | 0.00           | 1.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 10 - ATENCION DEL PARTO NORMAL                   |      |                                                                   |                     |                 | 16,903.80            |                | 5,769.00   |                | 16,903.80  |                | 5,769.00   |                | 16,903.80  |                | 5,769.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0036 - ATENCION DEL PARTO NORMAL |      |                                                                   |                     |                 | 16,903.80            |                | 5,769.00   |                | 16,903.80  |                | 5,769.00   |                | 16,903.80  |                | 5,769.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS |      |                                                                   |                     |                 | 7,905.00             |                | 0.00       |                | 7,905.00   |                | 0.00       |                | 7,905.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 899600080088                                           | B    | CAMISETA DE ALGODON MANGA CORTA                                   | UNIDAD              | 75.000000       | 33.00                | 2,475.00       | 0.00       | 0.00           | 33.00      | 2,475.00       | 0.00       | 0.00           | 33.00      | 2,475.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080089                                           | B    | CAMISETA DE ALGODON MANGA LARGA                                   | UNIDAD              | 45.000000       | 5.00                 | 225.00         | 0.00       | 0.00           | 5.00       | 225.00         | 0.00       | 0.00           | 5.00       | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080090                                           | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA                             | UNIDAD              | 40.000000       | 23.00                | 920.00         | 0.00       | 0.00           | 23.00      | 920.00         | 0.00       | 0.00           | 23.00      | 920.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080447                                           | B    | CAMISETA DE ALGODON MANGA CORTA CUELLO CAMISERO UNISEX            | UNIDAD              | 45.000000       | 1.00                 | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150020                                           | B    | CASACA ACOLCHADA IMPERMEABLE UNISEX                               | UNIDAD              | 120.000000      | 6.00                 | 720.00         | 0.00       | 0.00           | 6.00       | 720.00         | 0.00       | 0.00           | 6.00       | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150021                                           | B    | CASACA IMPERMEABLE CON CAPUCHA UNISEX                             | UNIDAD              | 80.000000       | 44.00                | 3,520.00       | 0.00       | 0.00           | 44.00      | 3,520.00       | 0.00       | 0.00           | 44.00      | 3,520.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES               |      |                                                                   |                     |                 | 5,181.00             |                | 5,214.00   |                | 5,181.00   |                | 5,214.00   |                | 5,181.00   |                | 5,214.00   |                | 0.00       |                | 0.00       |                |
| 172100040001                                           | B    | GASOLINA DE 84 OCTANOS                                            | GALON               | 16.500000       | 314.00               | 5,181.00       | 316.00     | 5,214.00       | 314.00     | 5,181.00       | 316.00     | 5,214.00       | 314.00     | 5,181.00       | 316.00     | 5,214.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                 |      |                                                                   |                     |                 | 3,497.80             |                | 555.00     |                | 3,497.80   |                | 555.00     |                | 3,497.80   |                | 555.00     |                | 0.00       |                | 0.00       |                |
| 139200100025                                           | B    | JABON DE TOCADOR LIQUIDO X 500 mL                                 | UNIDAD              | 8.300000        | 6.00                 | 49.80          | 10.00      | 83.00          | 6.00       | 49.80          | 10.00      | 83.00          | 6.00       | 49.80          | 10.00      | 83.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200180032                                           | B    | TOALLA HIGIENICA AUTOADHESIVA CON ALAS X 10                       | UNIDAD              | 8.000000        | 86.00                | 688.00         | 44.00      | 352.00         | 86.00      | 688.00         | 44.00      | 352.00         | 86.00      | 688.00         | 44.00      | 352.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200410088                                           | B    | PAÑAL DESCARTABLE TIPO CALZON PARA RECIEN NACIDO - PREMATURO X 30 | UNIDAD              | 30.000000       | 39.00                | 1,170.00       | 0.00       | 0.00           | 39.00      | 1,170.00       | 0.00       | 0.00           | 39.00      | 1,170.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200410094                                           | B    | PAÑAL DESCARTABLE TIPO CALZON PARA RECIEN NACIDO X 20             | UNIDAD              | 30.000000       | 53.00                | 1,590.00       | 4.00       | 120.00         | 53.00      | 1,590.00       | 4.00       | 120.00         | 53.00      | 1,590.00       | 4.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 4 DE SEGURIDAD                             |      |                                                                   |                     |                 | 320.00               |                | 0.00       |                | 320.00     |                | 0.00       |                | 320.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 899600150021                                           | B    | CASACA IMPERMEABLE CON CAPUCHA UNISEX                             | UNIDAD              | 80.000000       | 4.00                 | 320.00         | 0.00       | 0.00           | 4.00       | 320.00         | 0.00       | 0.00           | 4.00       | 320.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 11 - ATENCION DEL PUERPERIO                      |      |                                                                   |                     |                 | 3,594.00             |                | 1,390.50   |                | 3,594.00   |                | 1,390.50   |                | 3,594.00   |                | 1,390.50   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0038 - ATENCION DEL PUERPERIO    |      |                                                                   |                     |                 | 3,594.00             |                | 1,390.50   |                | 3,594.00   |                | 1,390.50   |                | 3,594.00   |                | 1,390.50   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS |      |                                                                   |                     |                 | 2,532.00             |                | 186.00     |                | 2,532.00   |                | 186.00     |                | 2,532.00   |                | 186.00     |                | 0.00       |                | 0.00       |                |
| 899600080254                                           | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA CUELLO CAMISERO UNISEX      | UNIDAD              | 48.000000       | 29.00                | 1,392.00       | 2.00       | 96.00          | 29.00      | 1,392.00       | 2.00       | 96.00          | 29.00      | 1,392.00       | 2.00       | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080447                                           | B    | CAMISETA DE ALGODON MANGA CORTA CUELLO CAMISERO UNISEX            | UNIDAD              | 45.000000       | 12.00                | 540.00         | 2.00       | 90.00          | 12.00      | 540.00         | 2.00       | 90.00          | 12.00      | 540.00         | 2.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                 |      |                                                          |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------------------|------|----------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                             |      | Clasificador de Gastos                                   | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                   | Tipo | Descripción del Ítem                                     | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                   |      |                                                          |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 899600150065                                                                      | B    | CASACA DE TASLAN UNISEX                                  | UNIDAD              | 75.000000       | 8.00                 | 600.00         | 0.00       | 0.00           | 8.00       | 600.00         | 0.00       | 0.00           | 8.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 2 TEXTILES Y ACABADOS TEXTILES                                        |      |                                                          |                     |                 |                      | 270.00         |            | 0.00           |            | 270.00         |            | 0.00           |            | 270.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 899600080447                                                                      | B    | CAMISETA DE ALGODON MANGA CORTA CUELLO CAMISERO UNISEX   | UNIDAD              | 45.000000       | 6.00                 | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                          |      |                                                          |                     |                 |                      | 792.00         |            | 1,204.50       |            | 792.00         |            | 1,204.50       |            | 792.00         |            | 1,204.50       |            | 0.00           |            | 0.00           |
| 172100040001                                                                      | B    | GASOLINA DE 84 OCTANOS                                   | GALON               | 16.500000       | 48.00                | 792.00         | 73.00      | 1,204.50       | 48.00      | 792.00         | 73.00      | 1,204.50       | 48.00      | 792.00         | 73.00      | 1,204.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 14 - PROMOCION DE PRACTICAS SALUDABLES PARA EL CUIDADO DE LA SALUD SEXUAL Y |      |                                                          |                     |                 |                      | 2,703.00       |            | 297.00         |            | 2,703.00       |            | 297.00         |            | 2,703.00       |            | 297.00         |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0138 - PROMOCION DE PRACTICAS SALUDABLES PARA EL CUIDADO    |      |                                                          |                     |                 |                      | 2,703.00       |            | 297.00         |            | 2,703.00       |            | 297.00         |            | 2,703.00       |            | 297.00         |            | 0.00           |            | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                            |      |                                                          |                     |                 |                      | 703.00         |            | 297.00         |            | 703.00         |            | 297.00         |            | 703.00         |            | 297.00         |            | 0.00           |            | 0.00           |
| 133000140079                                                                      | B    | AMBIENTADOR EN SPRAY X 360 mL                            | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140199                                                                      | B    | AMBIENTADOR LIQUIDO X 4 L                                | UNIDAD              | 20.000000       | 6.00                 | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160002                                                                      | B    | DETERGENTE GRANULADO X 250 g                             | UNIDAD              | 4.500000        | 24.00                | 108.00         | 26.00      | 117.00         | 24.00      | 108.00         | 26.00      | 117.00         | 24.00      | 108.00         | 26.00      | 117.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240059                                                                      | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 250 mL             | UNIDAD              | 2.500000        | 50.00                | 125.00         | 0.00       | 0.00           | 50.00      | 125.00         | 0.00       | 0.00           | 50.00      | 125.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100052                                                                      | B    | JABON GERMICIDA LIQUIDO X 500 mL                         | UNIDAD              | 8.000000        | 5.00                 | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                                      | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO      | UNIDAD              | 2.000000        | 50.00                | 100.00         | 0.00       | 0.00           | 50.00      | 100.00         | 0.00       | 0.00           | 50.00      | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160327                                                                      | B    | PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 200 HOJAS | UNIDAD              | 15.000000       | 10.00                | 150.00         | 0.00       | 0.00           | 10.00      | 150.00         | 0.00       | 0.00           | 10.00      | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                         |      |                                                          |                     |                 |                      | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010005                                                                      | S    | SERVICIO DE ATENCION DE REFRIGERIOS                      | SERVICIO            |                 |                      | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010026                                                                      | S    | SERVICIO DE PREPARACION DE ALMUERZO                      | SERVICIO            |                 |                      | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |                                                          |                     |                 |                      | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 500100051552                                                                      | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                    | SERVICIO            |                 |                      | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 502000050010                                                                      | S    | SERVICIO DE IMPRESION LASER, ENMICADO Y ANILLADO         | SERVICIO            |                 |                      | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| Meta: 15 - CAPACITACION A ACTORES SOCIALES QUE PROMUEVEN LA SALUD SEXUAL Y        |      |                                                          |                     |                 |                      | 2,648.00       |            | 352.00         |            | 2,648.00       |            | 352.00         |            | 2,648.00       |            | 352.00         |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0139 - CAPACITACION A ACTORES SOCIALES QUE PROMUEVEN LA     |      |                                                          |                     |                 |                      | 2,648.00       |            | 352.00         |            | 2,648.00       |            | 352.00         |            | 2,648.00       |            | 352.00         |            | 0.00           |            | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                            |      |                                                          |                     |                 |                      | 953.60         |            | 50.00          |            | 953.60         |            | 50.00          |            | 953.60         |            | 50.00          |            | 0.00           |            | 0.00           |
| 133000140083                                                                      | B    | AMBIENTADOR LIQUIDO X 1 gal                              | UNIDAD              | 20.000000       | 5.00                 | 100.00         | 0.00       | 0.00           | 5.00       | 100.00         | 0.00       | 0.00           | 5.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

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FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                    |      |                                                                           |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------|------|---------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                |      | Clasificador de Gastos                                                    | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                      | Tipo | Descripción del Ítem                                                      | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                      |      |                                                                           |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 133000140157                                                         | B    | AMBIENTADOR EN SPRAY X 346 mL                                             | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 5.00       | 50.00          | 6.00       | 60.00          | 5.00       | 50.00          | 6.00       | 60.00          | 5.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140205                                                         | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 40 gr APROX.                          | UNIDAD              | 5.000000        | 12.00                | 60.00          | 0.00       | 0.00           | 12.00      | 60.00          | 0.00       | 0.00           | 12.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050111                                                         | B    | ESCOBA DE CERDAS DE PLASTICO                                              | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000130018                                                         | B    | RECOGEDOR DE PLASTICO DE MANO                                             | UNIDAD              | 15.000000       | 12.00                | 180.00         | 0.00       | 0.00           | 12.00      | 180.00         | 0.00       | 0.00           | 12.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100025                                                         | B    | JABON DE TOCADOR LIQUIDO X 500 mL                                         | UNIDAD              | 8.300000        | 12.00                | 99.60          | 0.00       | 0.00           | 12.00      | 99.60          | 0.00       | 0.00           | 12.00      | 99.60          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                         | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                       | UNIDAD              | 2.000000        | 50.00                | 100.00         | 0.00       | 0.00           | 50.00      | 100.00         | 0.00       | 0.00           | 50.00      | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160328                                                         | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 200 m                                   | UNIDAD              | 33.000000       | 10.00                | 330.00         | 0.00       | 0.00           | 10.00      | 330.00         | 0.00       | 0.00           | 10.00      | 330.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO            |      |                                                                           |                     |                 |                      | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010005                                                         | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                       | SERVICIO            |                 |                      | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010006                                                         | S    | SERVICIO DE BUFFET                                                        | SERVICIO            |                 |                      | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO    |      |                                                                           |                     |                 |                      | 694.40         |            | 302.00         |            | 694.40         |            | 302.00         |            | 694.40         |            | 302.00         |            | 0.00           |            | 0.00           |
| 500100050561                                                         | S    | SERVICIO DE IMPRESIONES EN GENERAL                                        | SERVICIO            |                 |                      | 294.40         |            | 302.00         |            | 294.40         |            | 302.00         |            | 294.40         |            | 302.00         |            | 0.00           |            | 0.00           |
| 701000040010                                                         | S    | SERVICIO DE ANILLADO Y/O ESPIRALADO                                       | SERVICIO            |                 |                      | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| Meta: 17 - DESPISTAJE DE TUBERCULOSIS EN SINTOMATICOS RESPIRATORIOS  |      |                                                                           |                     |                 |                      | 12,682.25      |            | 4,816.79       |            | 12,682.25      |            | 4,816.79       |            | 12,682.25      |            | 4,816.79       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0044 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS |      |                                                                           |                     |                 |                      | 12,682.25      |            | 4,816.79       |            | 12,682.25      |            | 4,816.79       |            | 12,682.25      |            | 4,816.79       |            | 0.00           |            | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                             |      |                                                                           |                     |                 |                      | 1,534.50       |            | 1,468.50       |            | 1,534.50       |            | 1,468.50       |            | 1,534.50       |            | 1,468.50       |            | 0.00           |            | 0.00           |
| 172100040001                                                         | B    | GASOLINA DE 84 OCTANOS                                                    | GALON               | 16.500000       | 93.00                | 1,534.50       | 89.00      | 1,468.50       | 93.00      | 1,534.50       | 89.00      | 1,468.50       | 93.00      | 1,534.50       | 89.00      | 1,468.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA   |      |                                                                           |                     |                 |                      | 1,979.45       |            | 216.50         |            | 1,979.45       |            | 216.50         |            | 1,979.45       |            | 216.50         |            | 0.00           |            | 0.00           |
| 475100015037                                                         | B    | FORMATO SOLICITUD DE ANALISIS DE LABORATORIO X 100                        | UNIDAD              | 20.000000       | 1.00                 | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015781                                                         | B    | FORMATO SOLICITUD PARA INVESTIGACION BACTERIOLOGICA EN TUBERCULOSIS (TBC) | CIENTO              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060069                                                         | B    | GOMA LIQUIDA X 250 mL                                                     | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160001                                                         | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3/4 in X 60 yd APROX.       | UNIDAD              | 8.500000        | 3.00                 | 25.50          | 0.00       | 0.00           | 3.00       | 25.50          | 0.00       | 0.00           | 3.00       | 25.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160007                                                         | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd APROX.     | UNIDAD              | 15.000000       | 1.00                 | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160032                                                         | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 1/2 in X 55 yd APROX.     | UNIDAD              | 7.000000        | 1.00                 | 7.00           | 0.00       | 0.00           | 1.00       | 7.00           | 0.00       | 0.00           | 1.00       | 7.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010009                                                         | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO           | UNIDAD              | 8.900000        | 2.00                 | 17.80          | 0.00       | 0.00           | 2.00       | 17.80          | 0.00       | 0.00           | 2.00       | 17.80          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                              |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|--------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                       | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                                         |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                              |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710600040001                      | B    | FOLDER MANILA TAMAÑO OFICIO                                  |                     | UNIDAD           | 1.000000             | 24.00      | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                      | B    | FOLDER MANILA TAMAÑO A4                                      |                     | UNIDAD           | 0.500000             | 132.00     | 66.00          | 143.00     | 71.50          | 132.00     | 66.00          | 143.00     | 71.50          | 132.00     | 66.00          | 143.00     | 71.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040006                      | B    | FOLDER MANILA PLASTIFICADO TAMAÑO A4                         |                     | UNIDAD           | 2.000000             | 18.00      | 36.00          | 16.00      | 32.00          | 18.00      | 36.00          | 16.00      | 32.00          | 18.00      | 36.00          | 16.00      | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600050104                      | B    | FOLDER PORTADOCUMENTO DE PLASTICO CON LIGA TAMAÑO OFICIO     |                     | UNIDAD           | 8.000000             | 8.00       | 64.00          | 0.00       | 0.00           | 8.00       | 64.00          | 0.00       | 0.00           | 8.00       | 64.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                      | B    | SOBRE MANILA TAMAÑO A4                                       |                     | EMPAQUE X 50     | 20.000000            | 2.00       | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                              |                     | UNIDAD           | 2.700000             | 8.00       | 21.60          | 4.00       | 10.80          | 8.00       | 21.60          | 4.00       | 10.80          | 8.00       | 21.60          | 4.00       | 10.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220017                      | B    | TAJADOR DE PLASTICO                                          |                     | UNIDAD           | 1.000000             | 6.00       | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220029                      | B    | TAJADOR DE METAL                                             |                     | UNIDAD           | 1.000000             | 6.00       | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230053                      | B    | TIJERA DE ACERO PARA CORTAR PAPEL DE 15 cm                   |                     | UNIDAD           | 8.000000             | 8.00       | 64.00          | 0.00       | 0.00           | 8.00       | 64.00          | 0.00       | 0.00           | 8.00       | 64.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320007                      | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE                     |                     | UNIDAD           | 3.000000             | 6.00       | 18.00          | 4.00       | 12.00          | 6.00       | 18.00          | 4.00       | 12.00          | 6.00       | 18.00          | 4.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320008                      | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO MEDIANO                    |                     | UNIDAD           | 4.000000             | 3.00       | 12.00          | 0.00       | 0.00           | 3.00       | 12.00          | 0.00       | 0.00           | 3.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320027                      | B    | CUCHILLA PARA CORTAR PAPEL CON MANGO DE PLASTICO             |                     | UNIDAD           | 4.000000             | 3.00       | 12.00          | 0.00       | 0.00           | 3.00       | 12.00          | 0.00       | 0.00           | 3.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  |                     | UNIDAD           | 6.000000             | 18.00      | 108.00         | 0.00       | 0.00           | 18.00      | 108.00         | 0.00       | 0.00           | 18.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     |                     | UNIDAD           | 0.800000             | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                            |                     | UNIDAD           | 1.000000             | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060406                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR AZUL        |                     | UNIDAD           | 2.850000             | 5.00       | 14.25          | 0.00       | 0.00           | 5.00       | 14.25          | 0.00       | 0.00           | 5.00       | 14.25          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060407                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR NEGRO       |                     | UNIDAD           | 2.850000             | 6.00       | 17.10          | 0.00       | 0.00           | 6.00       | 17.10          | 0.00       | 0.00           | 6.00       | 17.10          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060421                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL         |                     | UNIDAD           | 3.000000             | 12.00      | 36.00          | 0.00       | 0.00           | 12.00      | 36.00          | 0.00       | 0.00           | 12.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060423                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR NEGRO        |                     | UNIDAD           | 4.000000             | 6.00       | 24.00          | 0.00       | 0.00           | 6.00       | 24.00          | 0.00       | 0.00           | 6.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060424                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR VERDE        |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 0.00       | 0.00           | 6.00       | 30.00          | 0.00       | 0.00           | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160014                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO                 |                     | UNIDAD           | 4.500000             | 1.00       | 4.50           | 1.00       | 4.50           | 1.00       | 4.50           | 1.00       | 4.50           | 1.00       | 4.50           | 1.00       | 4.50           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160025                      | B    | TINTA PARA TAMPON X 40 mL COLOR AZUL                         |                     | UNIDAD           | 12.000000            | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                    |                     | EMPAQUE X 500    | 22.500000            | 17.00      | 382.50         | 1.00       | 22.50          | 17.00      | 382.50         | 1.00       | 22.50          | 17.00      | 382.50         | 1.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                          |  |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|----------------------------------------------------------|--|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                   |  | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                     |  |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                          |  |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 717200060052                                                                     | B    | PAPEL CARBON TAMAÑO OFICIO COLOR AZUL                    |  |                     | EMPAQUE X 50     | 50.000000            | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200080004                                                                     | B    | PAPEL KRAFT 90 g DE 75 cm X 1.20 m                       |  |                     | UNIDAD           | 0.650000             | 24.00      | 15.60          | 24.00      | 15.60          | 24.00      | 15.60          | 24.00      | 15.60          | 24.00      | 15.60          | 24.00      | 15.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170094                                                                     | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES          |  |                     | UNIDAD           | 1.000000             | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080025                                                                     | B    | GRAPA 26/6 X 1000                                        |  |                     | UNIDAD           | 6.000000             | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100010                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 100      |  |                     | UNIDAD           | 13.000000            | 7.00       | 91.00          | 0.00       | 0.00           | 7.00       | 91.00          | 0.00       | 0.00           | 7.00       | 91.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100017                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL            |  |                     | EMPAQUE X 50     | 8.000000             | 4.00       | 32.00          | 0.00       | 0.00           | 4.00       | 32.00          | 0.00       | 0.00           | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400060230                                                                     | B    | TONER DE IMPRESION PARA HP COD. REF. C3105A NEGRO        |  |                     | UNIDAD           | 480.000000           | 1.00       | 480.00         | 0.00       | 0.00           | 1.00       | 480.00         | 0.00       | 0.00           | 1.00       | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                          |  |                     |                  |                      | 1,750.30   |                | 249.79     |                | 1,750.30   |                | 249.79     |                | 1,750.30   |                | 249.79     |                | 0.00       |                | 0.00       |                |
| 353800010001                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96º                             |  |                     | LITRO            | 16.000000            | 9.00       | 144.00         | 0.00       | 0.00           | 9.00       | 144.00         | 0.00       | 0.00           | 9.00       | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 353800010002                                                                     | B    | ALCOHOL ETILICO (ETANOL) 90º X 1 L                       |  |                     | UNIDAD           | 15.000000            | 3.00       | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 353800010007                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96º X 1 L                       |  |                     | UNIDAD           | 14.000000            | 10.00      | 140.00         | 0.00       | 0.00           | 10.00      | 140.00         | 0.00       | 0.00           | 10.00      | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 355800020046                                                                     | B    | ALCOHOL ACIDO P.A. X 1 L                                 |  |                     | UNIDAD           | 8.000000             | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100100001                                                                     | B    | TERMOMETRO CLINICO ORAL                                  |  |                     | UNIDAD           | 15.000000            | 5.00       | 75.00          | 0.00       | 0.00           | 5.00       | 75.00          | 0.00       | 0.00           | 5.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100100024                                                                     | B    | TERMOMETRO DIGITAL AXILAR                                |  |                     | UNIDAD           | 45.000000            | 5.00       | 225.00         | 0.00       | 0.00           | 5.00       | 225.00         | 0.00       | 0.00           | 5.00       | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495500010719                                                                     | B    | MANDILON DESCARTABLE TALLA L                             |  |                     | UNIDAD           | 15.000000            | 4.00       | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495500010720                                                                     | B    | MANDILON DESCARTABLE TALLA M                             |  |                     | UNIDAD           | 15.000000            | 4.00       | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495500010769                                                                     | B    | MANDILON DESCARTABLE TALLA S                             |  |                     | UNIDAD           | 10.200000            | 3.00       | 30.60          | 0.00       | 0.00           | 3.00       | 30.60          | 0.00       | 0.00           | 3.00       | 30.60          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495500011393                                                                     | B    | GUANTE DESCARTABLE DE POLIETILENO X 100                  |  |                     | UNIDAD           | 20.000000            | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700070005                                                                     | B    | ALGODON HIDROFILO X 500 g                                |  |                     | UNIDAD           | 25.000000            | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700110018                                                                     | B    | BAJALENGUA DE MADERA ADULTO                              |  |                     | UNIDAD           | 0.044000             | 168.00     | 7.38           | 182.00     | 8.02           | 168.00     | 7.38           | 182.00     | 8.02           | 168.00     | 7.38           | 182.00     | 8.02           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700280010                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE TALLA L                   |  |                     | UNIDAD           | 0.115000             | 174.00     | 20.04          | 174.00     | 19.98          | 174.00     | 20.04          | 174.00     | 19.98          | 174.00     | 20.04          | 174.00     | 19.98          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700280011                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE TALLA M                   |  |                     | UNIDAD           | 0.112000             | 234.00     | 26.22          | 234.00     | 26.20          | 234.00     | 26.22          | 234.00     | 26.20          | 234.00     | 26.22          | 234.00     | 26.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700350021                                                                     | B    | JERINGA DESCARTABLE 3 mL CON AGUJA 21 G X 1 1/2 in       |  |                     | UNIDAD           | 0.146000             | 324.00     | 47.28          | 326.00     | 47.62          | 324.00     | 47.28          | 326.00     | 47.62          | 324.00     | 47.28          | 326.00     | 47.62          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700410001                                                                     | B    | MASCARILLA DESCARTABLE PARA USO QUIRURGICO               |  |                     | UNIDAD           | 0.700000             | 60.00      | 42.00          | 61.00      | 42.70          | 60.00      | 42.00          | 61.00      | 42.70          | 60.00      | 42.00          | 61.00      | 42.70          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700410031                                                                     | B    | MASCARILLA DESCARTABLE TIPO CONICO                       |  |                     | UNIDAD           | 23.500000            | 1.00       | 23.50          | 0.00       | 0.00           | 1.00       | 23.50          | 0.00       | 0.00           | 1.00       | 23.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700742355                                                                     | B    | TOALLITA ANTISEPTICA CON ALCOHOL ISOPROPILICO 70 % X 100 |  |                     | UNIDAD           | 18.000000            | 3.00       | 54.00          | 0.00       | 0.00           | 3.00       | 54.00          | 0.00       | 0.00           | 3.00       | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                                 |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                          | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                            | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                                 |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 511000060501                                                                     | B    | PIPETA PASTEUR DESCARTABLE 3 mL                                                 | UNIDAD              | 0.750000        | 24.00                | 18.00          | 26.00      | 19.50          | 24.00      | 18.00          | 26.00      | 19.50          | 24.00      | 18.00          | 26.00      | 19.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 511000090010                                                                     | B    | MECHERO DE VIDRIO DE ALCOHOL                                                    | UNIDAD              | 8.900000        | 20.00                | 178.00         | 0.00       | 0.00           | 20.00      | 178.00         | 0.00       | 0.00           | 20.00      | 178.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000040001                                                                     | B    | CAJA DE ACERO INOXIDABLE 40 cm X 20.5 cm X 15.5 cm CON AGUJEROS                 | UNIDAD              | 38.000000       | 3.00                 | 114.00         | 0.00       | 0.00           | 3.00       | 114.00         | 0.00       | 0.00           | 3.00       | 114.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000180037                                                                     | B    | LAMINA PORTA OBJETO 25 mm X 75 mm X 50                                          | UNIDAD              | 5.500000        | 14.00                | 77.00          | 0.00       | 0.00           | 14.00      | 77.00          | 0.00       | 0.00           | 14.00      | 77.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000210279                                                                     | B    | PAPEL TIPO PARAFILM 5 cm X 76 m APROX.                                          | UNIDAD              | 75.000000       | 1.00                 | 75.00          | 0.00       | 0.00           | 1.00       | 75.00          | 0.00       | 0.00           | 1.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000230010                                                                     | B    | ENVASE DE PLASTICO TIPO TAPER 30 cm X 15 cm X 15 cm                             | UNIDAD              | 10.000000       | 4.00                 | 40.00          | 0.00       | 0.00           | 4.00       | 40.00          | 0.00       | 0.00           | 4.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000230040                                                                     | B    | ENVASE DE PLASTICO TRANSPARENTE CON TAPA PARA MUESTRAS DE LABORATORIO DE 100 mL | UNIDAD              | 0.419000        | 192.00               | 80.58          | 205.00     | 85.77          | 192.00     | 80.58          | 205.00     | 85.77          | 192.00     | 80.58          | 205.00     | 85.77          | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000280638                                                                     | B    | MARCADOR DE VIDRIO C/PUNTA DE DIAMANTE                                          | UNIDAD              | 9.800000        | 1.00                 | 9.80           | 0.00       | 0.00           | 1.00       | 9.80           | 0.00       | 0.00           | 1.00       | 9.80           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000281053                                                                     | B    | GEL REFRIGERANTE X 250 g                                                        | UNIDAD              | 6.450000        | 2.00                 | 12.90          | 0.00       | 0.00           | 2.00       | 12.90          | 0.00       | 0.00           | 2.00       | 12.90          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                                 |                     |                 | 1,572.00             |                | 728.00     |                | 1,572.00   |                | 728.00     |                | 1,572.00   |                | 728.00     |                | 0.00       |                | 0.00       |                |
| 470300060330                                                                     | B    | TRIPTICO QUE ES LA TUBERCULOSIS                                                 | UNIDAD              | 2.000000        | 336.00               | 672.00         | 364.00     | 728.00         | 336.00     | 672.00         | 364.00     | 728.00         | 336.00     | 672.00         | 364.00     | 728.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015781                                                                     | B    | FORMATO SOLICITUD PARA INVESTIGACION BACTERIOLOGICA EN TUBERCULOSIS (TBC)       | CIENTO              | 50.000000       | 18.00                | 900.00         | 0.00       | 0.00           | 18.00      | 900.00         | 0.00       | 0.00           | 18.00      | 900.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                                 |                     |                 | 1,662.00             |                | 338.00     |                | 1,662.00   |                | 338.00     |                | 1,662.00   |                | 338.00     |                | 0.00       |                | 0.00       |                |
| 901000010003                                                                     | S    | SERVICIO DE PASAJES TERRESTRE                                                   | SERVICIO            |                 | 148.00               |                | 52.00      |                | 148.00     |                | 52.00      |                | 148.00     |                | 52.00      |                | 0.00       |                | 0.00       |                |
| 901000010004                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL              | SERVICIO            |                 | 1,250.00             |                | 0.00       |                | 1,250.00   |                | 0.00       |                | 1,250.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 901000060019                                                                     | S    | TRANSPORTE Y TRASLADO DE PERSONAL                                               | SERVICIO            |                 | 192.00               |                | 208.00     |                | 192.00     |                | 208.00     |                | 192.00     |                | 208.00     |                | 0.00       |                | 0.00       |                |
| 902000010003                                                                     | S    | SERVICIO DE TRANSPORTE FLUVIAL DE PACIENTES                                     | SERVICIO            |                 | 72.00                |                | 78.00      |                | 72.00      |                | 78.00      |                | 72.00      |                | 78.00      |                | 0.00       |                | 0.00       |                |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS                                           |      |                                                                                 |                     |                 | 1,730.00             |                | 1,270.00   |                | 1,730.00   |                | 1,270.00   |                | 1,730.00   |                | 1,270.00   |                | 0.00       |                | 0.00       |                |
| 600100040112                                                                     | S    | MANTENIMIENTO CORRECTIVO DE AMBIENTE                                            | SERVICIO            |                 | 246.00               |                | 254.00     |                | 246.00     |                | 254.00     |                | 246.00     |                | 254.00     |                | 0.00       |                | 0.00       |                |
| 601000010008                                                                     | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO                        | SERVICIO            |                 | 992.00               |                | 508.00     |                | 992.00     |                | 508.00     |                | 992.00     |                | 508.00     |                | 0.00       |                | 0.00       |                |
| 601000010024                                                                     | S    | REPARACION DE EQUIPO DE AIRE ACONDICIONADO                                      | SERVICIO            |                 | 492.00               |                | 508.00     |                | 492.00     |                | 508.00     |                | 492.00     |                | 508.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                                 |                     |                 | 2,454.00             |                | 546.00     |                | 2,454.00   |                | 546.00     |                | 2,454.00   |                | 546.00     |                | 0.00       |                | 0.00       |                |
| 040100010001                                                                     | S    | SERVICIO DE ALIMENTACION DE PERSONAS                                            | SERVICIO            |                 | 240.00               |                | 260.00     |                | 240.00     |                | 260.00     |                | 240.00     |                | 260.00     |                | 0.00       |                | 0.00       |                |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                             | SERVICIO            |                 | 864.00               |                | 286.00     |                | 864.00     |                | 286.00     |                | 864.00     |                | 286.00     |                | 0.00       |                | 0.00       |                |
| 040100010006                                                                     | S    | SERVICIO DE BUFFET                                                              | SERVICIO            |                 | 350.00               |                | 0.00       |                | 350.00     |                | 0.00       |                | 350.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                               |      |                                                                           |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------------------|------|---------------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                           |      | Clasificador de Gastos                                                    | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                 | Tipo | Descripción del Ítem                                                      |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                 |      |                                                                           |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 040100010015                                                                    | S    | SERVICIO DE ALIMENTACION PARA EVENTOS VARIOS                              |                     | SERVICIO         |                      | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010026                                                                    | S    | SERVICIO DE PREPARACION DE ALMUERZO                                       |                     | SERVICIO         |                      | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 18 - MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN LOS SERVICIOS DE |      |                                                                           |                     |                  |                      | 11,668.60  |                | 3,468.58   |                | 11,644.60  |                | 3,468.58   |                | 11,644.60  |                | 3,468.58   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0045 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS  |      |                                                                           |                     |                  |                      | 11,668.60  |                | 3,468.58   |                | 11,644.60  |                | 3,468.58   |                | 11,644.60  |                | 3,468.58   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                        |      |                                                                           |                     |                  |                      | 1,452.00   |                | 1,534.50   |                | 1,452.00   |                | 1,534.50   |                | 1,452.00   |                | 1,534.50   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                    | B    | GASOLINA DE 84 OCTANOS                                                    |                     | GALON            | 16.500000            | 88.00      | 1,452.00       | 93.00      | 1,534.50       | 88.00      | 1,452.00       | 93.00      | 1,534.50       | 88.00      | 1,452.00       | 93.00      | 1,534.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA              |      |                                                                           |                     |                  |                      | 1,782.22   |                | 332.10     |                | 1,782.22   |                | 332.10     |                | 1,782.22   |                | 332.10     |                | 0.00       |                | 0.00       |                |
| 317500100272                                                                    | B    | PUNTERO LASER (TIPO LAPICERO)                                             |                     | UNIDAD           | 10.000000            | 3.00       | 30.00          | 0.00       | 0.00           | 3.00       | 30.00          | 0.00       | 0.00           | 3.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015781                                                                    | B    | FORMATO SOLICITUD PARA INVESTIGACION BACTERIOLOGICA EN TUBERCULOSIS (TBC) |                     | CIENTO           | 50.000000            | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060072                                                                    | B    | GOMA LIQUIDA X 250 g                                                      |                     | UNIDAD           | 6.000000             | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                                                                    | B    | GOMA EN BARRA X 21 g APROX.                                               |                     | UNIDAD           | 3.750000             | 6.00       | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160002                                                                    | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3/4 in X 55 yd APROX.       |                     | UNIDAD           | 18.000000            | 2.00       | 36.00          | 0.00       | 0.00           | 2.00       | 36.00          | 0.00       | 0.00           | 2.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160005                                                                    | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 55 yd APROX.         |                     | UNIDAD           | 5.500000             | 6.00       | 33.00          | 0.00       | 0.00           | 6.00       | 33.00          | 0.00       | 0.00           | 6.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040001                                                                    | B    | FOLDER MANILA TAMAÑO OFICIO                                               |                     | UNIDAD           | 1.000000             | 24.00      | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                                    | B    | FOLDER MANILA TAMAÑO A4                                                   |                     | UNIDAD           | 0.500000             | 54.00      | 27.00          | 56.00      | 28.00          | 54.00      | 27.00          | 56.00      | 28.00          | 54.00      | 27.00          | 56.00      | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040006                                                                    | B    | FOLDER MANILA PLASTIFICADO TAMAÑO A4                                      |                     | UNIDAD           | 2.000000             | 18.00      | 36.00          | 12.00      | 24.00          | 18.00      | 36.00          | 12.00      | 24.00          | 18.00      | 36.00          | 12.00      | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600050104                                                                    | B    | FOLDER PORTADOCUMENTO DE PLASTICO CON LIGA TAMAÑO OFICIO                  |                     | UNIDAD           | 8.000000             | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                                    | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                  |                     | UNIDAD           | 1.200000             | 12.00      | 14.40          | 0.00       | 0.00           | 12.00      | 14.40          | 0.00       | 0.00           | 12.00      | 14.40          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                                    | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                           |                     | UNIDAD           | 2.700000             | 11.00      | 29.70          | 6.00       | 16.20          | 11.00      | 29.70          | 6.00       | 16.20          | 11.00      | 29.70          | 6.00       | 16.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230053                                                                    | B    | TIJERA DE ACERO PARA CORTAR PAPEL DE 15 cm                                |                     | UNIDAD           | 8.000000             | 13.00      | 104.00         | 0.00       | 0.00           | 13.00      | 104.00         | 0.00       | 0.00           | 13.00      | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                                                                    | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO              |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 6.00       | 36.00          | 12.00      | 72.00          | 6.00       | 36.00          | 12.00      | 72.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                                    | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL               |                     | UNIDAD           | 6.000000             | 18.00      | 108.00         | 6.00       | 36.00          | 18.00      | 108.00         | 6.00       | 36.00          | 18.00      | 108.00         | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                                    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO                  |                     | UNIDAD           | 0.800000             | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060406                                                                    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR AZUL                     |                     | UNIDAD           | 2.850000             | 6.00       | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                          |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|----------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                   | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                     | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                          |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000060407                                                                     | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR NEGRO   | UNIDAD              | 2.850000        | 12.00                | 34.20          | 12.00      | 34.20          | 12.00      | 34.20          | 12.00      | 34.20          | 12.00      | 34.20          | 12.00      | 34.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                                                                     | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL | UNIDAD              | 3.800000        | 6.00                 | 22.80          | 0.00       | 0.00           | 6.00       | 22.80          | 0.00       | 0.00           | 6.00       | 22.80          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224                                                                     | B    | PAPEL BOND 80 g TAMAÑO A4                                | EMPAQUE X 500       | 22.500000       | 3.00                 | 67.50          | 0.00       | 0.00           | 3.00       | 67.50          | 0.00       | 0.00           | 3.00       | 67.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                | EMPAQUE X 500       | 22.500000       | 13.00                | 292.50         | 0.00       | 0.00           | 13.00      | 292.50         | 0.00       | 0.00           | 13.00      | 292.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050257                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                       | MILLAR              | 105.000000      | 1.00                 | 105.00         | 0.00       | 0.00           | 1.00       | 105.00         | 0.00       | 0.00           | 1.00       | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200060052                                                                     | B    | PAPEL CARBON TAMAÑO OFICIO COLOR AZUL                    | EMPAQUE X 50        | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200080014                                                                     | B    | PAPEL KRAFF 72 g DE 1.20 m X 52 cm                       | UNIDAD              | 1.500000        | 6.00                 | 9.00           | 6.00       | 9.00           | 6.00       | 9.00           | 6.00       | 9.00           | 6.00       | 9.00           | 6.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170094                                                                     | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES          | UNIDAD              | 1.000000        | 54.00                | 54.00          | 64.00      | 64.00          | 54.00      | 54.00          | 64.00      | 64.00          | 54.00      | 54.00          | 64.00      | 64.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100014                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50       | UNIDAD              | 9.980000        | 4.00                 | 39.92          | 0.00       | 0.00           | 4.00       | 39.92          | 0.00       | 0.00           | 4.00       | 39.92          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100017                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL            | EMPAQUE X 50        | 8.000000        | 11.00                | 88.00          | 0.00       | 0.00           | 11.00      | 88.00          | 0.00       | 0.00           | 11.00      | 88.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061552                                                                     | B    | TONER DE IMPRESION PARA BROTHER COD. REF. TN 310BK NEGRO | UNIDAD              | 290.000000      | 1.00                 | 290.00         | 0.00       | 0.00           | 1.00       | 290.00         | 0.00       | 0.00           | 1.00       | 290.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                          |                     |                 |                      | 2,735.38       |            | 291.98         |            | 2,711.38       |            | 291.98         |            | 2,711.38       |            | 291.98         |            | 0.00           |            | 0.00           |
| 353800010007                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96º X 1 L                       | UNIDAD              | 14.000000       | 28.00                | 392.00         | 0.00       | 0.00           | 28.00      | 392.00         | 0.00       | 0.00           | 28.00      | 392.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495500010719                                                                     | B    | MANDILON DESCARTABLE TALLA L                             | UNIDAD              | 15.000000       | 30.00                | 450.00         | 0.00       | 0.00           | 30.00      | 450.00         | 0.00       | 0.00           | 30.00      | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495500010720                                                                     | B    | MANDILON DESCARTABLE TALLA M                             | UNIDAD              | 15.000000       | 24.00                | 360.00         | 0.00       | 0.00           | 24.00      | 360.00         | 0.00       | 0.00           | 24.00      | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495500010769                                                                     | B    | MANDILON DESCARTABLE TALLA S                             | UNIDAD              | 10.200000       | 27.00                | 275.40         | 0.00       | 0.00           | 27.00      | 275.40         | 0.00       | 0.00           | 27.00      | 275.40         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495500011393                                                                     | B    | GUANTE DESCARTABLE DE POLIETILENO X 100                  | UNIDAD              | 20.000000       | 15.00                | 300.00         | 0.00       | 0.00           | 15.00      | 300.00         | 0.00       | 0.00           | 15.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700280010                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE TALLA L                   | UNIDAD              | 0.115000        | 180.00               | 20.70          | 180.00     | 20.70          | 180.00     | 20.70          | 180.00     | 20.70          | 180.00     | 20.70          | 180.00     | 20.70          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700280011                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE TALLA M                   | UNIDAD              | 0.112000        | 360.00               | 40.32          | 360.00     | 40.32          | 360.00     | 40.32          | 360.00     | 40.32          | 360.00     | 40.32          | 360.00     | 40.32          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700410001                                                                     | B    | MASCARILLA DESCARTABLE PARA USO QUIRURGICO               | UNIDAD              | 0.700000        | 312.00               | 218.40         | 318.00     | 222.60         | 312.00     | 218.40         | 318.00     | 222.60         | 312.00     | 218.40         | 318.00     | 222.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700410031                                                                     | B    | MASCARILLA DESCARTABLE TIPO CONICO                       | UNIDAD              | 23.500000       | 18.00                | 423.00         | 0.00       | 0.00           | 18.00      | 423.00         | 0.00       | 0.00           | 18.00      | 423.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700742355                                                                     | B    | TOALLITA ANTISEPTICA CON ALCOHOL ISOPROPILICO 70 % X 100 | UNIDAD              | 18.000000       | 3.00                 | 54.00          | 0.00       | 0.00           | 3.00       | 54.00          | 0.00       | 0.00           | 3.00       | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000210130                                                                     | B    | PAPEL TIPO PARAFILM 10 cm X 76 m APROX.                  | UNIDAD              | 75.000000       | 1.00                 | 75.00          | 0.00       | 0.00           | 1.00       | 75.00          | 0.00       | 0.00           | 1.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000210279                                                                     | B    | PAPEL TIPO PARAFILM 5 cm X 76 m APROX.                   | UNIDAD              | 75.000000       | 1.00                 | 75.00          | 0.00       | 0.00           | 1.00       | 75.00          | 0.00       | 0.00           | 1.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000230010                                                                     | B    | ENVASE DE PLASTICO TIPO TAPER 30 cm X 15 cm X 15 cm      | UNIDAD              | 10.000000       | 2.00                 | 20.00          | 0.00       | 0.00           | 2.00       | 20.00          | 0.00       | 0.00           | 2.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                                 |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                          | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                            | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                                  |      |                                                                                 |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 512000230040                                                                     | B    | ENVASE DE PLASTICO TRANSPARENTE CON TAPA PARA MUESTRAS DE LABORATORIO DE 100 mL | UNIDAD              | 0.419000        | 18.00                | 7.56           | 20.00      | 8.36           | 18.00      | 7.56           | 20.00      | 8.36           | 18.00      | 7.56           | 20.00      | 8.36           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                               | UNIDAD              | 1.000000        | 24.00                | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                                 |                     |                 | 2,445.00             |                | 464.00     |                | 2,445.00   |                | 464.00     |                | 2,445.00   |                | 464.00     |                | 0.00       |                | 0.00       |      |
| 470300060330                                                                     | B    | TRIPTICO QUE ES LA TUBERCULOSIS                                                 | UNIDAD              | 2.000000        | 140.00               | 280.00         | 102.00     | 204.00         | 140.00     | 280.00         | 102.00     | 204.00         | 140.00     | 280.00         | 102.00     | 204.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 470300220001                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 3.00 m                                     | UNIDAD              | 420.000000      | 1.00                 | 420.00         | 0.00       | 0.00           | 1.00       | 420.00         | 0.00       | 0.00           | 1.00       | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 470300220006                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.20 m X 2.50 m                                     | UNIDAD              | 195.000000      | 3.00                 | 585.00         | 0.00       | 0.00           | 3.00       | 585.00         | 0.00       | 0.00           | 3.00       | 585.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 475100015037                                                                     | B    | FORMATO SOLICITUD DE ANALISIS DE LABORATORIO X 100                              | UNIDAD              | 20.000000       | 43.00                | 860.00         | 13.00      | 260.00         | 43.00      | 860.00         | 13.00      | 260.00         | 43.00      | 860.00         | 13.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 475100015781                                                                     | B    | FORMATO SOLICITUD PARA INVESTIGACION BACTERIOLOGICA EN TUBERCULOSIS (TBC)       | CIENTO              | 50.000000       | 6.00                 | 300.00         | 0.00       | 0.00           | 6.00       | 300.00         | 0.00       | 0.00           | 6.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                                 |                     |                 | 1,000.00             |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 901000030002                                                                     | S    | TRASLADO PERSONAL - CAPAC.- PASAJES AEREOS NACIONAL                             | SERVICIO            |                 | 1,000.00             |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                                 |                     |                 | 2,254.00             |                | 846.00     |                | 2,254.00   |                | 846.00     |                | 2,254.00   |                | 846.00     |                | 0.00       |                | 0.00       |      |
| 040100010001                                                                     | S    | SERVICIO DE ALIMENTACION DE PERSONAS                                            | SERVICIO            |                 | 600.00               |                | 0.00       |                | 600.00     |                | 0.00       |                | 600.00     |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                             | SERVICIO            |                 | 1,456.00             |                | 644.00     |                | 1,456.00   |                | 644.00     |                | 1,456.00   |                | 644.00     |                | 0.00       |                | 0.00       |      |
| 040100010006                                                                     | S    | SERVICIO DE BUFFET                                                              | SERVICIO            |                 | 198.00               |                | 202.00     |                | 198.00     |                | 202.00     |                | 198.00     |                | 202.00     |                | 0.00       |                | 0.00       |      |
| Meta: 19 - ENTREGAR A ADULTOS Y JOVENES VARONES CONSEJERIA Y TAMIZAJE PARA ITS Y |      |                                                                                 |                     |                 | 14,694.07            |                | 5,743.30   |                | 13,981.08  |                | 5,743.30   |                | 13,981.08  |                | 5,743.30   |                | 0.00       |                | 0.00       |      |
| Actividad Operativa: C0048 - ORIENTACI?N/CONSEJER?A EN VIH Y PREVENCI?N DE ITS A |      |                                                                                 |                     |                 | 14,694.07            |                | 5,743.30   |                | 13,981.08  |                | 5,743.30   |                | 13,981.08  |                | 5,743.30   |                | 0.00       |                | 0.00       |      |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                           |      |                                                                                 |                     |                 | 2,380.00             |                | 75.00      |                | 2,230.00   |                | 75.00      |                | 2,230.00   |                | 75.00      |                | 0.00       |                | 0.00       |      |
| 899600080088                                                                     | B    | CAMISETA DE ALGODON MANGA CORTA                                                 | UNIDAD              | 75.000000       | 12.00                | 900.00         | 1.00       | 75.00          | 10.00      | 750.00         | 1.00       | 75.00          | 10.00      | 750.00         | 1.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 899600080090                                                                     | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA                                           | UNIDAD              | 40.000000       | 37.00                | 1,480.00       | 0.00       | 0.00           | 37.00      | 1,480.00       | 0.00       | 0.00           | 37.00      | 1,480.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 2. 1 2 TEXTILES Y ACABADOS TEXTILES                                       |      |                                                                                 |                     |                 | 160.00               |                | 0.00       |                | 160.00     |                | 0.00       |                | 160.00     |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 899600080090                                                                     | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA                                           | UNIDAD              | 40.000000       | 4.00                 | 160.00         | 0.00       | 0.00           | 4.00       | 160.00         | 0.00       | 0.00           | 4.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                                 |                     |                 | 4,521.00             |                | 4,818.00   |                | 4,521.00   |                | 4,818.00   |                | 4,521.00   |                | 4,818.00   |                | 0.00       |                | 0.00       |      |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                                          | GALON               | 16.500000       | 274.00               | 4,521.00       | 292.00     | 4,818.00       | 274.00     | 4,521.00       | 292.00     | 4,818.00       | 274.00     | 4,521.00       | 292.00     | 4,818.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                                 |                     |                 | 1,541.38             |                | 137.60     |                | 1,541.38   |                | 137.60     |                | 1,541.38   |                | 137.60     |                | 0.00       |                | 0.00       |      |
| 475100019901                                                                     | B    | LIBRO DE REGISTRO DE ATENCIONES DIARIAS DE ITS / VIH / SIDA DE 200 FOLIOS       | UNIDAD              | 154.333000      | 1.00                 | 154.33         | 0.00       | 0.00           | 1.00       | 154.33         | 0.00       | 0.00           | 1.00       | 154.33         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |

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|----------------------------------------|------|---------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                  |      | Clasificador de Gastos                                        | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del Ítem                        | Tipo | Descripción del Ítem                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                        |      |                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 503300250045                           | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 110 yd APROX. | UNIDAD              | 10.500000       | 5.00                 | 52.50          | 0.00       | 0.00           | 5.00       | 52.50          | 0.00       | 0.00           | 5.00       | 52.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710300060069                           | B    | GOMA LIQUIDA X 250 mL                                         | UNIDAD              | 5.000000        | 3.00                 | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710300060084                           | B    | GOMA EN BARRA X 21 g APROX.                                   | UNIDAD              | 3.750000        | 3.00                 | 11.25          | 0.00       | 0.00           | 3.00       | 11.25          | 0.00       | 0.00           | 3.00       | 11.25          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 711100030005                           | B    | CORRECTOR LIQUIDO TIPO LAPICERO                               | UNIDAD              | 2.700000        | 12.00                | 32.40          | 0.00       | 0.00           | 12.00      | 32.40          | 0.00       | 0.00           | 12.00      | 32.40          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000230025                           | B    | TIJERA DE METAL DE 7 in                                       | UNIDAD              | 8.000000        | 3.00                 | 24.00          | 0.00       | 0.00           | 3.00       | 24.00          | 0.00       | 0.00           | 3.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010187                           | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO      | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010208                           | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL      | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000040112                           | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                             | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050227                           | B    | PAPEL BOND 75 g TAMAÑO A4                                     | EMPAQUE X 500       | 22.500000       | 21.00                | 472.50         | 4.00       | 90.00          | 21.00      | 472.50         | 4.00       | 90.00          | 21.00      | 472.50         | 4.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200170094                           | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES               | UNIDAD              | 1.000000        | 10.00                | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052383                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO       | UNIDAD              | 55.000000       | 4.00                 | 220.00         | 0.00       | 0.00           | 4.00       | 220.00         | 0.00       | 0.00           | 4.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052384                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN        | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052385                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA     | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052386                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO    | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052725                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544Y AMARILLO         | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                               |                     |                 |                      | 830.70         |            | 90.00          |            | 830.70         |            | 90.00          |            | 830.70         |            | 90.00          |            | 0.00           |            | 0.00 |
| 133000140079                           | B    | AMBIENTADOR EN SPRAY X 360 mL                                 | UNIDAD              | 10.000000       | 8.00                 | 80.00          | 3.00       | 30.00          | 8.00       | 80.00          | 3.00       | 30.00          | 8.00       | 80.00          | 3.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000140083                           | B    | AMBIENTADOR LIQUIDO X 1 gal                                   | UNIDAD              | 20.000000       | 7.00                 | 140.00         | 0.00       | 0.00           | 7.00       | 140.00         | 0.00       | 0.00           | 7.00       | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000140157                           | B    | AMBIENTADOR EN SPRAY X 346 mL                                 | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 0.00       | 0.00           | 6.00       | 60.00          | 0.00       | 0.00           | 6.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000140192                           | B    | AMBIENTADOR LIQUIDO X 5 L                                     | UNIDAD              | 15.200000       | 1.00                 | 15.20          | 0.00       | 0.00           | 1.00       | 15.20          | 0.00       | 0.00           | 1.00       | 15.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000140205                           | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 40 gr APROX.              | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000160009                           | B    | DETERGENTE GRANULADO X 900 g                                  | UNIDAD              | 12.500000       | 2.00                 | 25.00          | 0.00       | 0.00           | 2.00       | 25.00          | 0.00       | 0.00           | 2.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000160146                           | B    | DETERGENTE EN POLVO X 2 kg                                    | UNIDAD              | 1.500000        | 7.00                 | 10.50          | 0.00       | 0.00           | 7.00       | 10.50          | 0.00       | 0.00           | 7.00       | 10.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000240039                           | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 1 L                     | UNIDAD              | 15.000000       | 10.00                | 150.00         | 0.00       | 0.00           | 10.00      | 150.00         | 0.00       | 0.00           | 10.00      | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000240059                           | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 250 mL                  | UNIDAD              | 2.500000        | 12.00                | 30.00          | 12.00      | 30.00          | 12.00      | 30.00          | 12.00      | 30.00          | 12.00      | 30.00          | 12.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00 |

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NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                           |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                    | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                      | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                           |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 139200100096                                                                     | B    | JABON DE TOCADOR LIQUIDO X 400 mL                                         | UNIDAD              | 10.000000       | 4.00                 | 40.00          | 0.00       | 0.00           | 4.00       | 40.00          | 0.00       | 0.00           | 4.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                                     | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                       | UNIDAD              | 2.000000        | 20.00                | 40.00          | 0.00       | 0.00           | 20.00      | 40.00          | 0.00       | 0.00           | 20.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160323                                                                     | B    | PAPEL TOALLA DOBLE HOJA INTERFOLIADO BLANCO X 200 HOJAS                   | UNIDAD              | 10.500000       | 20.00                | 210.00         | 0.00       | 0.00           | 20.00      | 210.00         | 0.00       | 0.00           | 20.00      | 210.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                           |                     |                 | 2,628.99             |                | 154.70     |                | 2,166.00   |                | 154.70     |                | 2,166.00   |                | 154.70     |                | 0.00       |                | 0.00       |                |
| 470300030134                                                                     | B    | VOLANTE INFORMATIVO                                                       | MILLAR              | 300.000000      | 1.00                 | 300.00         | 0.00       | 0.00           | 1.00       | 300.00         | 0.00       | 0.00           | 1.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300030312                                                                     | B    | VOLANTE PUBLICITARIO                                                      | UNIDAD              | 0.600000        | 126.00               | 75.60          | 143.00     | 85.80          | 126.00     | 75.60          | 143.00     | 85.80          | 126.00     | 75.60          | 143.00     | 85.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300050115                                                                     | B    | DIPTICO INFORMATIVO                                                       | UNIDAD              | 1.300000        | 42.00                | 54.60          | 53.00      | 68.90          | 42.00      | 54.60          | 53.00      | 68.90          | 42.00      | 54.60          | 53.00      | 68.90          | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300150222                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 50 cm X 70 cm                             | UNIDAD              | 107.140000      | 1.00                 | 107.14         | 0.00       | 0.00           | 1.00       | 107.14         | 0.00       | 0.00           | 1.00       | 107.14         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220001                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 3.00 m                               | UNIDAD              | 420.000000      | 1.00                 | 420.00         | 0.00       | 0.00           | 1.00       | 420.00         | 0.00       | 0.00           | 1.00       | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220006                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.20 m X 2.50 m                               | UNIDAD              | 195.000000      | 4.00                 | 780.00         | 0.00       | 0.00           | 4.00       | 780.00         | 0.00       | 0.00           | 4.00       | 780.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220033                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.10 m X 1.75 m APROX.                        | UNIDAD              | 120.000000      | 1.00                 | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100019901                                                                     | B    | LIBRO DE REGISTRO DE ATENCIONES DIARIAS DE ITS / VIH / SIDA DE 200 FOLIOS | UNIDAD              | 154.333000      | 5.00                 | 771.65         | 0.00       | 0.00           | 2.00       | 308.66         | 0.00       | 0.00           | 2.00       | 308.66         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                           |                     |                 | 1,000.00             |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 901000010004                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL        | SERVICIO            |                 | 1,000.00             |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                           |                     |                 | 1,632.00             |                | 468.00     |                | 1,532.00   |                | 468.00     |                | 1,532.00   |                | 468.00     |                | 0.00       |                | 0.00       |                |
| 040100010001                                                                     | S    | SERVICIO DE ALIMENTACION DE PERSONAS                                      | SERVICIO            |                 | 48.00                |                | 52.00      |                | 48.00      |                | 52.00      |                | 48.00      |                | 52.00      |                | 0.00       |                | 0.00       |                |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                       | SERVICIO            |                 | 1,284.00             |                | 416.00     |                | 1,184.00   |                | 416.00     |                | 1,184.00   |                | 416.00     |                | 0.00       |                | 0.00       |                |
| 040100010006                                                                     | S    | SERVICIO DE BUFFET                                                        | SERVICIO            |                 | 200.00               |                | 0.00       |                | 200.00     |                | 0.00       |                | 200.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010017                                                                     | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                                    | SERVICIO            |                 | 100.00               |                | 0.00       |                | 100.00     |                | 0.00       |                | 100.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 20 - ENTREGAR A POBLACION ADOLESCENTE INFORMACION SOBRE INFECCIONES DE     |      |                                                                           |                     |                 | 9,532.14             |                | 2,055.50   |                | 9,532.14   |                | 2,055.50   |                | 9,532.14   |                | 2,055.50   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0049 - POBLACION ADOLESCENTE QUE RECIBE ATENCION           |      |                                                                           |                     |                 | 9,532.14             |                | 2,055.50   |                | 9,532.14   |                | 2,055.50   |                | 9,532.14   |                | 2,055.50   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                           |                     |                 | 1,683.00             |                | 1,303.50   |                | 1,683.00   |                | 1,303.50   |                | 1,683.00   |                | 1,303.50   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                                    | GALON               | 16.500000       | 102.00               | 1,683.00       | 79.00      | 1,303.50       | 102.00     | 1,683.00       | 79.00      | 1,303.50       | 102.00     | 1,683.00       | 79.00      | 1,303.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 9. 1 1 LIBROS, TEXTOS Y OTROS MATERIALES IMPRESOS                         |      |                                                                           |                     |                 | 72.00                |                | 108.00     |                | 72.00      |                | 108.00     |                | 72.00      |                | 108.00     |                | 0.00       |                | 0.00       |                |
| 470300060231                                                                     | B    | TRIPTICO INFORMATIVO                                                      | UNIDAD              | 2.000000        | 36.00                | 72.00          | 54.00      | 108.00         | 36.00      | 72.00          | 54.00      | 108.00         | 36.00      | 72.00          | 54.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                   |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|-------------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                               |      | Clasificador de Gastos                                             | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                                                     | Tipo | Descripción del Ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                     |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A    |      |                                                                    |                     |                 | 1,181.14             |                | 240.00     |                | 1,181.14   |                | 240.00     |                | 1,181.14   |                | 240.00     |                | 0.00       |                | 0.00       |                |  |
| 470300030134                                                                        | B    | VOLANTE INFORMATIVO                                                | MILLAR              | 300.000000      | 1.00                 | 300.00         | 0.00       | 0.00           | 1.00       | 300.00         | 0.00       | 0.00           | 1.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300030312                                                                        | B    | VOLANTE PUBLICITARIO                                               | UNIDAD              | 0.600000        | 30.00                | 18.00          | 40.00      | 24.00          | 30.00      | 18.00          | 40.00      | 24.00          | 30.00      | 18.00          | 40.00      | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060231                                                                        | B    | TRIPTICO INFORMATIVO                                               | UNIDAD              | 2.000000        | 78.00                | 156.00         | 108.00     | 216.00         | 78.00      | 156.00         | 108.00     | 216.00         | 78.00      | 156.00         | 108.00     | 216.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300150222                                                                        | B    | LAMINA PARA ROTAFOLIO EN BANNER 50 cm X 70 cm                      | UNIDAD              | 107.140000      | 1.00                 | 107.14         | 0.00       | 0.00           | 1.00       | 107.14         | 0.00       | 0.00           | 1.00       | 107.14         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300220033                                                                        | B    | GIGANTOGRAFIA DE LONA 13 oz 1.10 m X 1.75 m APROX.                 | UNIDAD              | 120.000000      | 5.00                 | 600.00         | 0.00       | 0.00           | 5.00       | 600.00         | 0.00       | 0.00           | 5.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                        |      |                                                                    |                     |                 | 2,000.00             |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 901000010004                                                                        | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL | SERVICIO            |                 | 2,000.00             |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |      |                                                                    |                     |                 | 4,596.00             |                | 404.00     |                | 4,596.00   |                | 404.00     |                | 4,596.00   |                | 404.00     |                | 0.00       |                | 0.00       |                |  |
| 040100010005                                                                        | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                | SERVICIO            |                 | 3,896.00             |                | 404.00     |                | 3,896.00   |                | 404.00     |                | 3,896.00   |                | 404.00     |                | 0.00       |                | 0.00       |                |  |
| 040100010017                                                                        | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                             | SERVICIO            |                 | 700.00               |                | 0.00       |                | 700.00     |                | 0.00       |                | 700.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Meta: 21 - POBLACION DE ALTO RIESGO RECIBE INFORMACION Y ATENCION PREVENTIVA        |      |                                                                    |                     |                 | 2,084.00             |                | 716.00     |                | 2,084.00   |                | 716.00     |                | 2,084.00   |                | 716.00     |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0050 - POBLACI?N HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE |      |                                                                    |                     |                 | 2,084.00             |                | 716.00     |                | 2,084.00   |                | 716.00     |                | 2,084.00   |                | 716.00     |                | 0.00       |                | 0.00       |                |  |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                        |      |                                                                    |                     |                 | 800.00               |                | 0.00       |                | 800.00     |                | 0.00       |                | 800.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 901000010004                                                                        | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL | SERVICIO            |                 | 800.00               |                | 0.00       |                | 800.00     |                | 0.00       |                | 800.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |      |                                                                    |                     |                 | 1,284.00             |                | 716.00     |                | 1,284.00   |                | 716.00     |                | 1,284.00   |                | 716.00     |                | 0.00       |                | 0.00       |                |  |
| 040100010001                                                                        | S    | SERVICIO DE ALIMENTACION DE PERSONAS                               | SERVICIO            |                 | 348.00               |                | 352.00     |                | 348.00     |                | 352.00     |                | 348.00     |                | 352.00     |                | 0.00       |                | 0.00       |                |  |
| 040100010005                                                                        | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                | SERVICIO            |                 | 736.00               |                | 364.00     |                | 736.00     |                | 364.00     |                | 736.00     |                | 364.00     |                | 0.00       |                | 0.00       |                |  |
| 040100010017                                                                        | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                             | SERVICIO            |                 | 200.00               |                | 0.00       |                | 200.00     |                | 0.00       |                | 200.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Meta: 25 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL METAXENICAS Y ZOONOSIS      |      |                                                                    |                     |                 | 12,200.00            |                | 10,800.00  |                | 12,200.00  |                | 10,800.00  |                | 12,200.00  |                | 10,800.00  |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0054 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL           |      |                                                                    |                     |                 | 12,200.00            |                | 10,800.00  |                | 12,200.00  |                | 10,800.00  |                | 12,200.00  |                | 10,800.00  |                | 0.00       |                | 0.00       |                |  |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS  |      |                                                                    |                     |                 | 12,200.00            |                | 10,800.00  |                | 12,200.00  |                | 10,800.00  |                | 12,200.00  |                | 10,800.00  |                | 0.00       |                | 0.00       |                |  |
| 070500030116                                                                        | S    | SERVICIO DE TOMA DE MUESTRAS DE LABORATORIO CLINICO                | SERVICIO            |                 | 1,400.00             |                | 0.00       |                | 1,400.00   |                | 0.00       |                | 1,400.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 070500030806                                                                        | S    | SERVICIO DE ENFERMERIA                                             | SERVICIO            |                 | 10,800.00            |                | 10,800.00  |                | 10,800.00  |                | 10,800.00  |                | 10,800.00  |                | 10,800.00  |                | 0.00       |                | 0.00       |                |  |
| Meta: 26 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL METAXENICAS Y ZOONOSIS      |      |                                                                    |                     |                 | 43,000.20            |                | 36,753.60  |                | 42,747.20  |                | 37,006.60  |                | 42,582.20  |                | 36,808.60  |                | 0.00       |                | 0.00       |                |  |

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FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                         |      |                                                                    |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------------|------|--------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                     |      | Clasificador de Gastos                                             |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                           | Tipo | Descripción del ítem                                               |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                           |      |                                                                    |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Actividad Operativa: C0054 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL |      |                                                                    |  |                     |                      |                 | 43,000.20  |                | 36,753.60  |                | 42,747.20  |                | 37,006.60  |                | 42,582.20  |                | 36,808.60  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                  |      |                                                                    |  |                     |                      |                 | 5,247.00   |                | 5,346.00   |                | 5,247.00   |                | 5,346.00   |                | 5,247.00   |                | 5,346.00   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                              | B    | GASOLINA DE 84 OCTANOS                                             |  |                     | GALON                | 16.500000       | 318.00     | 5,247.00       | 324.00     | 5,346.00       | 318.00     | 5,247.00       | 324.00     | 5,346.00       | 318.00     | 5,247.00       | 324.00     | 5,346.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA        |      |                                                                    |  |                     |                      |                 | 21,164.20  |                | 18,983.60  |                | 20,911.20  |                | 19,236.60  |                | 20,746.20  |                | 19,038.60  |                | 0.00       |                | 0.00       |                |
| 317500100508                                                              | B    | LAMINA EN MICROPOROSO COLORES VARIADOS                             |  |                     | UNIDAD               | 3.000000        | 30.00      | 90.00          | 30.00      | 90.00          | 30.00      | 90.00          | 30.00      | 90.00          | 30.00      | 90.00          | 30.00      | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 317500101679                                                              | B    | PLANTILLA EN MICROPOROSO ESCARCHADO 50 cm X 70 cm COLORES VARIADOS |  |                     | UNIDAD               | 4.000000        | 100.00     | 400.00         | 0.00       | 0.00           | 48.00      | 192.00         | 52.00      | 208.00         | 48.00      | 192.00         | 52.00      | 208.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 503300250045                                                              | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 110 yd APROX.      |  |                     | UNIDAD               | 10.500000       | 48.00      | 504.00         | 52.00      | 546.00         | 48.00      | 504.00         | 52.00      | 546.00         | 48.00      | 504.00         | 52.00      | 546.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 503300250078                                                              | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 220 yd APROX.      |  |                     | UNIDAD               | 11.000000       | 18.00      | 198.00         | 18.00      | 198.00         | 18.00      | 198.00         | 18.00      | 198.00         | 3.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060069                                                              | B    | GOMA LIQUIDA X 250 mL                                              |  |                     | UNIDAD               | 5.000000        | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010009                                                              | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO    |  |                     | UNIDAD               | 8.900000        | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010015                                                              | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANGOSTO TAMAÑO OFICIO        |  |                     | UNIDAD               | 13.000000       | 30.00      | 390.00         | 30.00      | 390.00         | 30.00      | 390.00         | 30.00      | 390.00         | 30.00      | 390.00         | 30.00      | 390.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                              | B    | FOLDER MANILA TAMAÑO A4                                            |  |                     | UNIDAD               | 0.500000        | 396.00     | 198.00         | 404.00     | 202.00         | 396.00     | 198.00         | 404.00     | 202.00         | 396.00     | 198.00         | 404.00     | 202.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060042                                                              | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO A4 X 5 m                     |  |                     | UNIDAD               | 12.000000       | 30.00      | 360.00         | 30.00      | 360.00         | 30.00      | 360.00         | 30.00      | 360.00         | 30.00      | 360.00         | 30.00      | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100194                                                              | B    | SOBRE MANILA DE 90 g TAMAÑO OFICIO                                 |  |                     | EMPAQUE X 50         | 46.000000       | 18.00      | 828.00         | 18.00      | 828.00         | 18.00      | 828.00         | 18.00      | 828.00         | 18.00      | 828.00         | 18.00      | 828.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010028                                                              | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO CHICO                            |  |                     | UNIDAD               | 1.000000        | 96.00      | 96.00          | 104.00     | 104.00         | 96.00      | 96.00          | 104.00     | 104.00         | 96.00      | 96.00          | 104.00     | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                              | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                    |  |                     | UNIDAD               | 2.700000        | 60.00      | 162.00         | 60.00      | 162.00         | 60.00      | 162.00         | 60.00      | 162.00         | 60.00      | 162.00         | 60.00      | 162.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120003                                                              | B    | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX.                       |  |                     | UNIDAD               | 130.000000      | 3.00       | 390.00         | 0.00       | 0.00           | 3.00       | 390.00         | 0.00       | 0.00           | 3.00       | 390.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120022                                                              | B    | PERFORADOR DE 2 ESPIGAS PARA 40 HOJAS APROX.                       |  |                     | UNIDAD               | 45.000000       | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001                                                              | B    | REGLA DE PLASTICO 30 cm                                            |  |                     | UNIDAD               | 3.000000        | 48.00      | 144.00         | 52.00      | 156.00         | 48.00      | 144.00         | 52.00      | 156.00         | 48.00      | 144.00         | 52.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210028                                                              | B    | TABLERO DE MADERA TAMAÑO OFICIO CON SUJETADOR DE METAL             |  |                     | UNIDAD               | 10.000000       | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230014                                                              | B    | TIJERA DE METAL DE 8 in                                            |  |                     | UNIDAD               | 10.000000       | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230041                                                              | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO                      |  |                     | UNIDAD               | 8.000000        | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320007                                                              | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE                           |  |                     | UNIDAD               | 3.000000        | 24.00      | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320024                                                              | B    | CUCHILLA DE METAL REGULABLE PARA CORTE DE PAPEL                    |  |                     | UNIDAD               | 3.000000        | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                                                              | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO       |  |                     | UNIDAD               | 6.000000        | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                   |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|-------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                            | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                                              |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                                   |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000010002                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO       |                     | UNIDAD           | 6.000000             | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL       |                     | UNIDAD           | 6.000000             | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO          |                     | UNIDAD           | 0.800000             | 120.00     | 96.00          | 130.00     | 104.00         | 120.00     | 96.00          | 130.00     | 104.00         | 120.00     | 96.00          | 130.00     | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL          |                     | UNIDAD           | 0.800000             | 246.00     | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO         |                     | UNIDAD           | 0.800000             | 120.00     | 96.00          | 130.00     | 104.00         | 120.00     | 96.00          | 130.00     | 104.00         | 120.00     | 96.00          | 130.00     | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010321                      | B    | BOLIGRAFO (LAPICERO) DE TINTA GEL BORRABLE PUNTA FINA COLOR AZUL  |                     | UNIDAD           | 2.500000             | 36.00      | 90.00          | 0.00       | 0.00           | 18.00      | 45.00          | 18.00      | 45.00          | 18.00      | 45.00          | 18.00      | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 |                     | UNIDAD           | 1.000000             | 30.00      | 30.00          | 30.00      | 30.00          | 30.00      | 30.00          | 30.00      | 30.00          | 30.00      | 30.00          | 30.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060393                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL                |                     | UNIDAD           | 4.000000             | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060395                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO               |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060405                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO              |                     | UNIDAD           | 2.850000             | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060406                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR AZUL             |                     | UNIDAD           | 2.850000             | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060407                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR NEGRO            |                     | UNIDAD           | 2.850000             | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060413                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO         |                     | UNIDAD           | 3.750000             | 18.00      | 67.50          | 18.00      | 67.50          | 18.00      | 67.50          | 18.00      | 67.50          | 18.00      | 67.50          | 18.00      | 67.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060414                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR ROJO          |                     | UNIDAD           | 3.800000             | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL          |                     | UNIDAD           | 3.800000             | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060416                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR VERDE         |                     | UNIDAD           | 3.800000             | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO            |                     | UNIDAD           | 3.300000             | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060444                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO          |                     | UNIDAD           | 3.500000             | 30.00      | 105.00         | 30.00      | 105.00         | 30.00      | 105.00         | 30.00      | 105.00         | 30.00      | 105.00         | 30.00      | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060535                      | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA JUEGO X 12 COLORES         |                     | UNIDAD           | 72.000000            | 2.00       | 144.00         | 0.00       | 0.00           | 2.00       | 144.00         | 0.00       | 0.00           | 2.00       | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080181                      | B    | SELLO AUTOENTINTABLE DE 50 mm X 25 mm APROX.                      |                     | UNIDAD           | 55.000000            | 6.00       | 330.00         | 0.00       | 0.00           | 6.00       | 330.00         | 0.00       | 0.00           | 6.00       | 330.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160013                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                       |                     | UNIDAD           | 12.000000            | 6.00       | 72.00          | 1.00       | 12.00          | 6.00       | 72.00          | 1.00       | 12.00          | 6.00       | 72.00          | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160014                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO                      |                     | UNIDAD           | 4.500000             | 6.00       | 27.00          | 0.00       | 0.00           | 6.00       | 27.00          | 0.00       | 0.00           | 6.00       | 27.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180011                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |

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|-----------------------------------|------|----------------------------------------------------------------|---------------------|------------------|----------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                             |      | Clasificador de Gastos                                         | Actividad Operativa |                  | Meta                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 | 2029       |                 |            |                 |
| Código del ítem                   | Tipo | Descripción del ítem                                           |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                   |      |                                                                |                     |                  |                      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 716000180014                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL NEGRO |                     | UNIDAD           | 5.000000             | 6.00       | 30.00           | 6.00       | 30.00           | 6.00       | 30.00           | 6.00       | 30.00           | 6.00       | 30.00           | 6.00       | 30.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200030010                      | B    | CUADERNO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS APROX.         |                     | UNIDAD           | 24.000000            | 24.00      | 576.00          | 26.00      | 624.00          | 24.00      | 576.00          | 26.00      | 624.00          | 24.00      | 576.00          | 26.00      | 624.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200030023                      | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.     |                     | UNIDAD           | 24.000000            | 24.00      | 576.00          | 26.00      | 624.00          | 24.00      | 576.00          | 26.00      | 624.00          | 24.00      | 576.00          | 26.00      | 624.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                      |                     | EMPAQUE X 500    | 22.500000            | 174.00     | 3,915.00        | 176.00     | 3,960.00        | 174.00     | 3,915.00        | 176.00     | 3,960.00        | 174.00     | 3,915.00        | 176.00     | 3,960.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200050257                      | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                             |                     | MILLAR           | 105.000000           | 5.00       | 525.00          | 0.00       | 0.00            | 5.00       | 525.00          | 0.00       | 0.00            | 5.00       | 525.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200060052                      | B    | PAPEL CARBON TAMAÑO OFICIO COLOR AZUL                          |                     | EMPAQUE X 50     | 50.000000            | 96.00      | 4,800.00        | 104.00     | 5,200.00        | 96.00      | 4,800.00        | 104.00     | 5,200.00        | 96.00      | 4,800.00        | 104.00     | 5,200.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200170094                      | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                |                     | UNIDAD           | 1.000000             | 48.00      | 48.00           | 52.00      | 52.00           | 48.00      | 48.00           | 52.00      | 52.00           | 48.00      | 48.00           | 52.00      | 52.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200260120                      | B    | PAPELOGRAFO CUADRICULADO 55 g APROX.                           |                     | UNIDAD           | 1.000000             | 246.00     | 246.00          | 254.00     | 254.00          | 246.00     | 246.00          | 254.00     | 254.00          | 246.00     | 246.00          | 254.00     | 254.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300010012                      | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO      |                     | UNIDAD           | 2.000000             | 30.00      | 60.00           | 30.00      | 60.00           | 30.00      | 60.00           | 30.00      | 60.00           | 30.00      | 60.00           | 30.00      | 60.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110034                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO     |                     | UNIDAD           | 0.750000             | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110035                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO       |                     | UNIDAD           | 0.750000             | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110036                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE      |                     | UNIDAD           | 0.750000             | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110051                      | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR ROSADO      |                     | UNIDAD           | 0.750000             | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 12.00      | 9.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110091                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR VERDE        |                     | UNIDAD           | 1.200000             | 12.00      | 14.40           | 12.00      | 14.40           | 12.00      | 14.40           | 12.00      | 14.40           | 12.00      | 14.40           | 12.00      | 14.40           | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500050041                      | B    | CLIP MARIPOSA DE METAL 45 mm APROX. X 50                       |                     | UNIDAD           | 8.000000             | 6.00       | 48.00           | 14.00      | 112.00          | 6.00       | 48.00           | 14.00      | 112.00          | 6.00       | 48.00           | 14.00      | 112.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500050043                      | B    | CLIP MARIPOSA DE METAL 65 mm APROX. X 12                       |                     | UNIDAD           | 6.000000             | 6.00       | 36.00           | 14.00      | 84.00           | 6.00       | 36.00           | 14.00      | 84.00           | 6.00       | 36.00           | 14.00      | 84.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500060001                      | B    | CHINCHE CON CABEZA DE COLORES X 100                            |                     | UNIDAD           | 4.000000             | 24.00      | 96.00           | 0.00       | 0.00            | 24.00      | 96.00           | 0.00       | 0.00            | 24.00      | 96.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500060002                      | B    | CHINCHE CON CABEZA DORADA X 100                                |                     | UNIDAD           | 4.000000             | 24.00      | 96.00           | 0.00       | 0.00            | 24.00      | 96.00           | 0.00       | 0.00            | 24.00      | 96.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500080025                      | B    | GRAPA 26/6 X 1000                                              |                     | UNIDAD           | 6.000000             | 30.00      | 180.00          | 0.00       | 0.00            | 30.00      | 180.00          | 0.00       | 0.00            | 30.00      | 180.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500100017                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                  |                     | EMPAQUE X 50     | 8.000000             | 6.00       | 48.00           | 4.00       | 32.00           | 6.00       | 48.00           | 4.00       | 32.00           | 6.00       | 48.00           | 4.00       | 32.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500140012                      | B    | BINDER CLIP (CLIP BILLETERO) DE 1 in (25 mm)                   |                     | DOCENA           | 18.000000            | 12.00      | 216.00          | 0.00       | 0.00            | 12.00      | 216.00          | 0.00       | 0.00            | 12.00      | 216.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 767400052377                      | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO         |                     | UNIDAD           | 55.000000            | 6.00       | 330.00          | 14.00      | 770.00          | 6.00       | 330.00          | 14.00      | 770.00          | 6.00       | 330.00          | 14.00      | 770.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 767400052378                      | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN          |                     | UNIDAD           | 55.000000            | 6.00       | 330.00          | 4.00       | 220.00          | 6.00       | 330.00          | 4.00       | 220.00          | 6.00       | 330.00          | 4.00       | 220.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 767400052379                      | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO      |                     | UNIDAD           | 65.000000            | 6.00       | 390.00          | 4.00       | 260.00          | 6.00       | 390.00          | 4.00       | 260.00          | 6.00       | 390.00          | 4.00       | 260.00          | 0.00       | 0.00            | 0.00       | 0.00            |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                    |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                             | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                               |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                    |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052380                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA           |                     | UNIDAD           | 55.000000            | 6.00       | 330.00         | 4.00       | 220.00         | 6.00       | 330.00         | 4.00       | 220.00         | 6.00       | 330.00         | 4.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061035                                                                     | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO              |                     | UNIDAD           | 245.000000           | 6.00       | 1,470.00       | 4.00       | 980.00         | 6.00       | 1,470.00       | 4.00       | 980.00         | 6.00       | 1,470.00       | 4.00       | 980.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                    |                     |                  |                      |            | 8,183.00       |            | 5,000.00       |            | 8,183.00       |            | 5,000.00       |            | 8,183.00       |            | 5,000.00       |            | 0.00           |            | 0.00           |
| 901000010004                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL |                     | SERVICIO         |                      |            | 3,183.00       |            | 0.00           |            | 3,183.00       |            | 0.00           |            | 3,183.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 901000030002                                                                     | S    | TRASLADO PERSONAL - CAPAC.- PASAJES AEREOS NACIONAL                |                     | SERVICIO         |                      |            | 5,000.00       |            | 5,000.00       |            | 5,000.00       |            | 5,000.00       |            | 5,000.00       |            | 5,000.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                    |                     |                  |                      |            | 5,148.00       |            | 5,162.00       |            | 5,148.00       |            | 5,162.00       |            | 5,148.00       |            | 5,162.00       |            | 0.00           |            | 0.00           |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                |                     | SERVICIO         |                      |            | 3,150.00       |            | 3,160.00       |            | 3,150.00       |            | 3,160.00       |            | 3,150.00       |            | 3,160.00       |            | 0.00           |            | 0.00           |
| 040100010026                                                                     | S    | SERVICIO DE PREPARACION DE ALMUERZO                                |                     | SERVICIO         |                      |            | 1,998.00       |            | 2,002.00       |            | 1,998.00       |            | 2,002.00       |            | 1,998.00       |            | 2,002.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |      |                                                                    |                     |                  |                      |            | 3,258.00       |            | 2,262.00       |            | 3,258.00       |            | 2,262.00       |            | 3,258.00       |            | 2,262.00       |            | 0.00           |            | 0.00           |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                                 |                     | SERVICIO         |                      |            | 1,758.00       |            | 1,762.00       |            | 1,758.00       |            | 1,762.00       |            | 1,758.00       |            | 1,762.00       |            | 0.00           |            | 0.00           |
| 500100051556                                                                     | S    | SERVICIO DE IMPRESION Y ANILLADO                                   |                     | SERVICIO         |                      |            | 1,500.00       |            | 500.00         |            | 1,500.00       |            | 500.00         |            | 1,500.00       |            | 500.00         |            | 0.00           |            | 0.00           |
| Meta: 29 - FAMILIA CON PRACTICAS SALUDABLES PARA LA PREVENCION DE ENFERMEDADES   |      |                                                                    |                     |                  |                      |            | 58,933.16      |            | 41,175.80      |            | 58,102.76      |            | 41,176.80      |            | 58,102.76      |            | 41,175.80      |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0055 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA |      |                                                                    |                     |                  |                      |            | 58,933.16      |            | 41,175.80      |            | 58,102.76      |            | 41,176.80      |            | 58,102.76      |            | 41,175.80      |            | 0.00           |            | 0.00           |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            |      |                                                                    |                     |                  |                      |            | 12,393.90      |            | 2,942.00       |            | 12,393.90      |            | 2,942.00       |            | 12,393.90      |            | 2,942.00       |            | 0.00           |            | 0.00           |
| 090600010054                                                                     | B    | ACEITE VEGETAL COMESTIBLE                                          |                     | LITRO            | 12.000000            | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030027                                                                     | B    | CAFE INSTANTANEO X 200 g                                           |                     | UNIDAD           | 50.000000            | 22.00      | 1,100.00       | 0.00       | 0.00           | 22.00      | 1,100.00       | 0.00       | 0.00           | 22.00      | 1,100.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030030                                                                     | B    | CAFE INSTANTANEO X 500 g                                           |                     | UNIDAD           | 65.000000            | 6.00       | 390.00         | 0.00       | 0.00           | 6.00       | 390.00         | 0.00       | 0.00           | 6.00       | 390.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030440                                                                     | B    | ARROZ SUPERIOR                                                     |                     | KILOGRAMO        | 6.000000             | 12.00      | 72.00          | 13.00      | 78.00          | 12.00      | 72.00          | 13.00      | 78.00          | 12.00      | 72.00          | 13.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030463                                                                     | B    | CAFE DE CEBADA INSTANTANEO X 200 g                                 |                     | UNIDAD           | 20.000000            | 15.00      | 300.00         | 0.00       | 0.00           | 15.00      | 300.00         | 0.00       | 0.00           | 15.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600050013                                                                     | B    | AZUCAR BLANCA                                                      |                     | KILOGRAMO        | 4.000000             | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600050048                                                                     | B    | AZUCAR RUBIA DOMESTICA                                             |                     | KILOGRAMO        | 5.500000             | 122.00     | 671.00         | 108.00     | 594.00         | 122.00     | 671.00         | 108.00     | 594.00         | 122.00     | 671.00         | 108.00     | 594.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010131                                                                     | B    | BEBIDA GASEOSA X 500 mL                                            |                     | UNIDAD           | 4.000000             | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 12.00      | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010189                                                                     | B    | BEBIDA GASEOSA X 500 mL                                            |                     | DOCENA           | 40.000000            | 7.00       | 280.00         | 0.00       | 0.00           | 7.00       | 280.00         | 0.00       | 0.00           | 7.00       | 280.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020067                                                                     | B    | AGUA MINERAL SIN GAS X 620 mL X 15                                 |                     | UNIDAD           | 36.000000            | 16.00      | 576.00         | 0.00       | 0.00           | 16.00      | 576.00         | 0.00       | 0.00           | 16.00      | 576.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020071                                                                     | B    | AGUA MINERAL SIN GAS X 600 mL X 15                                 |                     | UNIDAD           | 30.000000            | 11.00      | 330.00         | 0.00       | 0.00           | 11.00      | 330.00         | 0.00       | 0.00           | 11.00      | 330.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                               |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|---------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                        | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                    | Tipo | Descripción del Ítem                                          |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                               |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 091100100003                                                       | B    | BEBIDA HIDRATANTE X 500 mL                                    |                     | UNIDAD           | 3.000000             | 138.00     | 414.00         | 138.00     | 414.00         | 138.00     | 414.00         | 138.00     | 414.00         | 138.00     | 414.00         | 138.00     | 414.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100100014                                                       | B    | BEBIDA HIDRATANTE X 500 mL                                    |                     | DOCENA           | 33.000000            | 16.00      | 528.00         | 0.00       | 0.00           | 16.00      | 528.00         | 0.00       | 0.00           | 16.00      | 528.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060005                                                       | B    | ATUN EN FILETE EN ACEITE VEGETAL X 170 g                      |                     | UNIDAD           | 8.000000             | 102.00     | 816.00         | 102.00     | 816.00         | 102.00     | 816.00         | 102.00     | 816.00         | 102.00     | 816.00         | 102.00     | 816.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060006                                                       | B    | ATUN EN FILETE EN ACEITE VEGETAL X 185 g                      |                     | UNIDAD           | 8.000000             | 18.00      | 144.00         | 18.00      | 144.00         | 18.00      | 144.00         | 18.00      | 144.00         | 18.00      | 144.00         | 18.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060019                                                       | B    | SARDINA EN SALSA DE TOMATE X 425 g                            |                     | UNIDAD           | 8.000000             | 24.00      | 192.00         | 24.00      | 192.00         | 24.00      | 192.00         | 24.00      | 192.00         | 24.00      | 192.00         | 24.00      | 192.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060057                                                       | B    | ATUN EN FILETE EN ACEITE VEGETAL X 178 g APROX                |                     | EMPAQUE X 48     | 336.000000           | 4.00       | 1,344.00       | 0.00       | 0.00           | 4.00       | 1,344.00       | 0.00       | 0.00           | 4.00       | 1,344.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060059                                                       | B    | ATUN EN FILETE EN ACEITE VEGETAL X 180 g APROX                |                     | EMPAQUE X 48     | 360.000000           | 1.00       | 360.00         | 0.00       | 0.00           | 1.00       | 360.00         | 0.00       | 0.00           | 1.00       | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 093100080012                                                       | B    | MERMELADA X 1 kg                                              |                     | UNIDAD           | 20.000000            | 1.00       | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050035                                                       | B    | LECHE EVAPORADA ENTERA X 170 g APROX.                         |                     | UNIDAD           | 5.500000             | 1.00       | 5.50           | 0.00       | 0.00           | 1.00       | 5.50           | 0.00       | 0.00           | 1.00       | 5.50           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050043                                                       | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                         |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050049                                                       | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                         |                     | EMPAQUE X 24     | 144.000000           | 17.00      | 2,448.00       | 0.00       | 0.00           | 17.00      | 2,448.00       | 0.00       | 0.00           | 17.00      | 2,448.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400100007                                                       | B    | YOGURT X 1 L                                                  |                     | UNIDAD           | 12.000000            | 7.00       | 84.00          | 0.00       | 0.00           | 7.00       | 84.00          | 0.00       | 0.00           | 7.00       | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400100010                                                       | B    | YOGURT X 180 mL APROX.                                        |                     | UNIDAD           | 3.500000             | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400100016                                                       | B    | YOGURT X 180 mL                                               |                     | EMPAQUE X 24     | 72.000000            | 10.00      | 720.00         | 0.00       | 0.00           | 10.00      | 720.00         | 0.00       | 0.00           | 10.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010193                                                       | B    | GALLETA DE SODA X 28 g APROX. X 40                            |                     | UNIDAD           | 15.000000            | 57.00      | 855.00         | 21.00      | 315.00         | 57.00      | 855.00         | 21.00      | 315.00         | 57.00      | 855.00         | 21.00      | 315.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010201                                                       | B    | GALLETA DE SODA X 48 g APROX                                  |                     | EMPAQUE X 48     | 20.000000            | 6.00       | 120.00         | 0.00       | 0.00           | 6.00       | 120.00         | 0.00       | 0.00           | 6.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010274                                                       | B    | GALLETA VAINILLA X 26 g APROX.                                |                     | EMPAQUE X 24     | 10.800000            | 3.00       | 32.40          | 0.00       | 0.00           | 3.00       | 32.40          | 0.00       | 0.00           | 3.00       | 32.40          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010496                                                       | B    | GALLETA SALADA RELLENA CON CREMA DE QUESO X 34 g APROX. X 6   |                     | UNIDAD           | 14.000000            | 6.00       | 84.00          | 4.00       | 56.00          | 6.00       | 84.00          | 4.00       | 56.00          | 6.00       | 84.00          | 4.00       | 56.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600090013                                                       | B    | ANIS FILTRANTE X 100 SOBRES                                   |                     | UNIDAD           | 25.000000            | 5.00       | 125.00         | 0.00       | 0.00           | 5.00       | 125.00         | 0.00       | 0.00           | 5.00       | 125.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600090020                                                       | B    | MANZANILLA FILTRANTE X 100 SOBRES                             |                     | UNIDAD           | 25.000000            | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600090026                                                       | B    | TE CANELA CLAVO FILTRANTE X 100 SOBRES                        |                     | UNIDAD           | 25.000000            | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                           |      |                                                               |                     |                  |                      | 13,266.00  |                | 13,810.50  |                | 13,266.00  |                | 13,810.50  |                | 13,266.00  |                | 13,810.50  |                | 0.00       |                | 0.00       |                |
| 172100040001                                                       | B    | GASOLINA DE 84 OCTANOS                                        |                     | GALON            | 16.500000            | 804.00     | 13,266.00      | 837.00     | 13,810.50      | 804.00     | 13,266.00      | 837.00     | 13,810.50      | 804.00     | 13,266.00      | 837.00     | 13,810.50      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                               |                     |                  |                      | 9,767.26   |                | 4,579.30   |                | 9,536.86   |                | 4,579.30   |                | 9,536.86   |                | 4,579.30   |                | 0.00       |                | 0.00       |                |
| 317500100508                                                       | B    | LAMINA EN MICROPOROSO COLORES VARIADOS                        |                     | UNIDAD           | 3.000000             | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 503300250045                                                       | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 110 yd APROX. |                     | UNIDAD           | 10.500000            | 1.00       | 10.50          | 0.00       | 0.00           | 1.00       | 10.50          | 0.00       | 0.00           | 1.00       | 10.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                              |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|--------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                       | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                                         | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                              |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710300060068                      | B    | GOMA LIQUIDA X 500 mL                                        | UNIDAD              | 25.000000       | 6.00                 | 150.00         | 0.00       | 0.00           | 6.00       | 150.00         | 0.00       | 0.00           | 6.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060069                      | B    | GOMA LIQUIDA X 250 mL                                        | UNIDAD              | 5.000000        | 30.00                | 150.00         | 6.00       | 30.00          | 30.00      | 150.00         | 6.00       | 30.00          | 30.00      | 150.00         | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                      | B    | GOMA EN BARRA X 21 g APROX.                                  | UNIDAD              | 3.750000        | 18.00                | 67.50          | 6.00       | 22.50          | 18.00      | 67.50          | 6.00       | 22.50          | 18.00      | 67.50          | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010070 A4                   | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4        | UNIDAD              | 13.000000       | 54.00                | 702.00         | 54.00      | 702.00         | 54.00      | 702.00         | 54.00      | 702.00         | 54.00      | 702.00         | 54.00      | 702.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                      | B    | FOLDER MANILA TAMAÑO A4                                      | UNIDAD              | 0.500000        | 534.00               | 267.00         | 416.00     | 208.00         | 534.00     | 267.00         | 416.00     | 208.00         | 534.00     | 267.00         | 416.00     | 208.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100056                      | B    | SOBRE MANILA DE 90 g TAMAÑO OFICIO                           | UNIDAD              | 1.500000        | 2.00                 | 3.00           | 0.00       | 0.00           | 2.00       | 3.00           | 0.00       | 0.00           | 2.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100200                      | B    | SOBRE MANILA TAMAÑO A4                                       | CIENTO              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                      | B    | SOBRE MANILA TAMAÑO A4                                       | EMPAQUE X 50        | 20.000000       | 13.00                | 260.00         | 0.00       | 0.00           | 13.00      | 260.00         | 0.00       | 0.00           | 13.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100242                      | B    | SOBRE DE PLASTICO PARA DOCUMENTOS CON PASADOR TAMAÑO OFICIO  | UNIDAD              | 11.000000       | 6.00                 | 66.00          | 4.00       | 44.00          | 6.00       | 66.00          | 4.00       | 44.00          | 6.00       | 66.00          | 4.00       | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010008                      | B    | BORRADOR MIXTO TAMAÑO GRANDE                                 | UNIDAD              | 3.000000        | 1.00                 | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010010                      | B    | BORRADOR PARA LAPIZ RECTAGULAR TAMAÑO CHICO                  | UNIDAD              | 1.000000        | 5.00                 | 5.00           | 0.00       | 0.00           | 5.00       | 5.00           | 0.00       | 0.00           | 5.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010012                      | B    | BORRADOR PARA LAPIZ RECTANGULAR TAMAÑO GRANDE                | UNIDAD              | 1.300000        | 24.00                | 31.20          | 24.00      | 31.20          | 24.00      | 31.20          | 24.00      | 31.20          | 24.00      | 31.20          | 24.00      | 31.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010028                      | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO CHICO                      | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                      | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                     | UNIDAD              | 1.200000        | 36.00                | 43.20          | 44.00      | 52.80          | 36.00      | 43.20          | 44.00      | 52.80          | 36.00      | 43.20          | 44.00      | 52.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                              | UNIDAD              | 2.700000        | 6.00                 | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001                      | B    | REGLA DE PLASTICO 30 cm                                      | UNIDAD              | 3.000000        | 6.00                 | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230014                      | B    | TIJERA DE METAL DE 8 in                                      | UNIDAD              | 10.000000       | 3.00                 | 30.00          | 0.00       | 0.00           | 3.00       | 30.00          | 0.00       | 0.00           | 3.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230025                      | B    | TIJERA DE METAL DE 7 in                                      | UNIDAD              | 8.000000        | 6.00                 | 48.00          | 0.00       | 0.00           | 6.00       | 48.00          | 0.00       | 0.00           | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000450002                      | B    | CALCULADORA DE BOLSILLO DE 12 DIGITOS                        | UNIDAD              | 77.000000       | 1.00                 | 77.00          | 0.00       | 0.00           | 1.00       | 77.00          | 0.00       | 0.00           | 1.00       | 77.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNIDAD              | 6.000000        | 72.00                | 432.00         | 24.00      | 144.00         | 72.00      | 432.00         | 24.00      | 144.00         | 72.00      | 432.00         | 24.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010002                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO  | UNIDAD              | 6.000000        | 12.00                | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  | UNIDAD              | 6.000000        | 78.00                | 468.00         | 30.00      | 180.00         | 78.00      | 468.00         | 30.00      | 180.00         | 78.00      | 468.00         | 30.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     | UNIDAD              | 0.800000        | 290.00               | 232.00         | 260.00     | 208.00         | 290.00     | 232.00         | 260.00     | 208.00         | 290.00     | 232.00         | 260.00     | 208.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    | UNIDAD              | 0.800000        | 267.00               | 213.60         | 234.00     | 187.20         | 267.00     | 213.60         | 234.00     | 187.20         | 267.00     | 213.60         | 234.00     | 187.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040018                      | B    | LAPIZ DE COLOR TAMAÑO LARGO JUEGO X 24 COLORES               | UNIDAD              | 30.000000       | 2.00                 | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

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|-----------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                            | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000040025                      | B    | LAPIZ DE COLOR TAMAÑO LARGO JUEGO X 12 COLORES                    | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 | UNIDAD              | 1.000000        | 12.00                | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060393                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL                | UNIDAD              | 4.000000        | 38.00                | 152.00         | 36.00      | 144.00         | 38.00      | 152.00         | 36.00      | 144.00         | 38.00      | 152.00         | 36.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060395                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO               | UNIDAD              | 6.000000        | 48.00                | 288.00         | 36.00      | 216.00         | 48.00      | 288.00         | 36.00      | 216.00         | 48.00      | 288.00         | 36.00      | 216.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060401                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA (JUEGO X 4)             | UNIDAD              | 24.000000       | 1.00                 | 24.00          | 0.00       | 0.00           | 1.00       | 24.00          | 0.00       | 0.00           | 1.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060403                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA FINA JUEGO X 12 COLORES    | UNIDAD              | 12.000000       | 4.00                 | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060413                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO         | UNIDAD              | 3.750000        | 24.00                | 90.00          | 24.00      | 90.00          | 24.00      | 90.00          | 24.00      | 90.00          | 24.00      | 90.00          | 24.00      | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060414                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR ROJO          | UNIDAD              | 3.800000        | 24.00                | 91.20          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL          | UNIDAD              | 3.800000        | 12.00                | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060416                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR VERDE         | UNIDAD              | 3.800000        | 36.00                | 136.80         | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060422                      | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO                | UNIDAD              | 6.500000        | 18.00                | 117.00         | 6.00       | 39.00          | 18.00      | 117.00         | 6.00       | 39.00          | 18.00      | 117.00         | 6.00       | 39.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060432                      | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO                  | UNIDAD              | 4.800000        | 6.00                 | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060434                      | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR VERDE                  | UNIDAD              | 9.000000        | 6.00                 | 54.00          | 6.00       | 54.00          | 6.00       | 54.00          | 6.00       | 54.00          | 6.00       | 54.00          | 6.00       | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO            | UNIDAD              | 3.300000        | 12.00                | 39.60          | 6.00       | 19.80          | 12.00      | 39.60          | 6.00       | 19.80          | 12.00      | 39.60          | 6.00       | 19.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060444                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO          | UNIDAD              | 3.500000        | 6.00                 | 21.00          | 0.00       | 0.00           | 6.00       | 21.00          | 0.00       | 0.00           | 6.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060464                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA DELGADA JUEGO X 12 COLORES | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060485                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA JUEGO X 12 COLORES  | UNIDAD              | 40.000000       | 5.00                 | 200.00         | 0.00       | 0.00           | 5.00       | 200.00         | 0.00       | 0.00           | 5.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060489                      | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA COLOR AMARILLO           | UNIDAD              | 6.000000        | 3.00                 | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060535                      | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA JUEGO X 12 COLORES         | UNIDAD              | 72.000000       | 3.00                 | 216.00         | 0.00       | 0.00           | 3.00       | 216.00         | 0.00       | 0.00           | 3.00       | 216.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060554                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA MEDIANA JUEGO X 12 COLORES | UNIDAD              | 46.800000       | 2.00                 | 93.60          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080106                      | B    | SELLO AUTOENTINTABLE DE 60 mm X 40 mm APROX.                      | UNIDAD              | 70.000000       | 2.00                 | 140.00         | 0.00       | 0.00           | 2.00       | 140.00         | 0.00       | 0.00           | 2.00       | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080108                      | B    | SELLO AUTOENTINTABLE CIRCULAR DE 24 mm APROX.                     | UNIDAD              | 60.000000       | 1.00                 | 60.00          | 0.00       | 0.00           | 1.00       | 60.00          | 0.00       | 0.00           | 1.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080116                      | B    | SELLO AUTOENTINTABLE DE 38 mm X 14 mm APROX.                      | UNIDAD              | 55.000000       | 3.00                 | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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|-----------------------------------|------|------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                     | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                   | Tipo | Descripción del ítem                                       |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                            |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000160013                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                |                     | UNIDAD           | 12.000000            | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160014                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO               |                     | UNIDAD           | 4.500000             | 7.00       | 31.50          | 0.00       | 0.00           | 7.00       | 31.50          | 0.00       | 0.00           | 7.00       | 31.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160025                      | B    | TINTA PARA TAMPON X 40 mL COLOR AZUL                       |                     | UNIDAD           | 12.000000            | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180013                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL   |                     | UNIDAD           | 15.000000            | 4.00       | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030023                      | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX. |                     | UNIDAD           | 24.000000            | 18.00      | 432.00         | 15.00      | 360.00         | 18.00      | 432.00         | 15.00      | 360.00         | 18.00      | 432.00         | 15.00      | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030062                      | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.         |                     | UNIDAD           | 18.500000            | 1.00       | 18.50          | 0.00       | 0.00           | 1.00       | 18.50          | 0.00       | 0.00           | 1.00       | 18.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224                      | B    | PAPEL BOND 80 g TAMAÑO A4                                  |                     | EMPAQUE X 500    | 22.500000            | 40.00      | 900.00         | 28.00      | 630.00         | 40.00      | 900.00         | 28.00      | 630.00         | 40.00      | 900.00         | 28.00      | 630.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                  |                     | EMPAQUE X 500    | 22.500000            | 48.00      | 1,080.00       | 42.00      | 945.00         | 48.00      | 1,080.00       | 42.00      | 945.00         | 48.00      | 1,080.00       | 42.00      | 945.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050257                      | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                         |                     | MILLAR           | 105.000000           | 6.00       | 630.00         | 0.00       | 0.00           | 6.00       | 630.00         | 0.00       | 0.00           | 6.00       | 630.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300010012                      | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO  |                     | UNIDAD           | 2.000000             | 30.00      | 60.00          | 18.00      | 36.00          | 30.00      | 60.00          | 18.00      | 36.00          | 30.00      | 60.00          | 18.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110034                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO |                     | UNIDAD           | 0.750000             | 24.00      | 18.00          | 0.00       | 0.00           | 24.00      | 18.00          | 0.00       | 0.00           | 24.00      | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110035                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO   |                     | UNIDAD           | 0.750000             | 30.00      | 22.50          | 0.00       | 0.00           | 30.00      | 22.50          | 0.00       | 0.00           | 30.00      | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110036                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE  |                     | UNIDAD           | 0.750000             | 24.00      | 18.00          | 0.00       | 0.00           | 24.00      | 18.00          | 0.00       | 0.00           | 24.00      | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110049                      | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR CELESTE |                     | UNIDAD           | 0.800000             | 6.00       | 4.80           | 0.00       | 0.00           | 6.00       | 4.80           | 0.00       | 0.00           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110050                      | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR VERDE   |                     | UNIDAD           | 0.750000             | 18.00      | 13.50          | 0.00       | 0.00           | 18.00      | 13.50          | 0.00       | 0.00           | 18.00      | 13.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110092                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR ROSADO   |                     | UNIDAD           | 1.200000             | 6.00       | 7.20           | 0.00       | 0.00           | 6.00       | 7.20           | 0.00       | 0.00           | 6.00       | 7.20           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300120003                      | B    | CARTULINA TIPO CANSON 150 g DE 50 cm X 65 cm               |                     | UNIDAD           | 1.000000             | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080025                      | B    | GRAPA 26/6 X 1000                                          |                     | UNIDAD           | 6.000000             | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                      | B    | GRAPA 26/6 X 5000                                          |                     | UNIDAD           | 6.500000             | 15.00      | 97.50          | 0.00       | 0.00           | 15.00      | 97.50          | 0.00       | 0.00           | 15.00      | 97.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100010                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 100        |                     | UNIDAD           | 13.000000            | 4.00       | 52.00          | 0.00       | 0.00           | 4.00       | 52.00          | 0.00       | 0.00           | 4.00       | 52.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100014                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50         |                     | UNIDAD           | 9.980000             | 2.00       | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100017                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL              |                     | EMPAQUE X 50     | 8.000000             | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100021                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL              |                     | UNIDAD           | 9.000000             | 3.00       | 27.00          | 0.00       | 0.00           | 3.00       | 27.00          | 0.00       | 0.00           | 3.00       | 27.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052377                      | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO     |                     | UNIDAD           | 55.000000            | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                  |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052378                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN              | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052379                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO          | UNIDAD              | 65.000000       | 1.00                 | 65.00          | 0.00       | 0.00           | 1.00       | 65.00          | 0.00       | 0.00           | 1.00       | 65.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO            | UNIDAD              | 55.000000       | 2.00                 | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN             | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA          | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO         | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,   |      |                                                                    |                     |                 | 48.00                |                | 50.00      |                | 48.00      |                | 50.00      |                | 48.00      |                | 50.00      |                | 0.00       |                | 0.00       |                |
| 716000040112                                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                  | UNIDAD              | 1.000000        | 48.00                | 48.00          | 50.00      | 50.00          | 48.00      | 48.00          | 50.00      | 50.00          | 48.00      | 48.00          | 50.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                       |      |                                                                    |                     |                 | 1,698.00             |                | 1,699.00   |                | 1,698.00   |                | 1,700.00   |                | 1,698.00   |                | 1,699.00   |                | 0.00       |                | 0.00       |                |
| 901000010004                                                                       | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL | SERVICIO            |                 | 1,698.00             |                | 1,699.00   |                | 1,698.00   |                | 1,700.00   |                | 1,698.00   |                | 1,699.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                                                                    |                     |                 | 7,060.00             |                | 3,395.00   |                | 6,460.00   |                | 3,395.00   |                | 6,460.00   |                | 3,395.00   |                | 0.00       |                | 0.00       |                |
| 040100010005                                                                       | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                | SERVICIO            |                 | 4,016.00             |                | 1,889.00   |                | 3,716.00   |                | 1,889.00   |                | 3,716.00   |                | 1,889.00   |                | 0.00       |                | 0.00       |                |
| 040100010006                                                                       | S    | SERVICIO DE BUFFET                                                 | SERVICIO            |                 | 2,894.00             |                | 1,356.00   |                | 2,594.00   |                | 1,356.00   |                | 2,594.00   |                | 1,356.00   |                | 0.00       |                | 0.00       |                |
| 040100010030                                                                       | S    | SERVICIO DE ALMUERZO                                               | SERVICIO            |                 | 150.00               |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |                                                                    |                     |                 | 300.00               |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 0.00       |                | 0.00       |                |
| 500100051552                                                                       | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                              | SERVICIO            |                 | 150.00               |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 0.00       |                | 0.00       |                |
| 500100051556                                                                       | S    | SERVICIO DE IMPRESION Y ANILLADO                                   | SERVICIO            |                 | 150.00               |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                    |                     |                 | 14,400.00            |                | 14,400.00  |                | 14,400.00  |                | 14,400.00  |                | 14,400.00  |                | 14,400.00  |                | 0.00       |                | 0.00       |                |
| 070500030806                                                                       | S    | SERVICIO DE ENFERMERIA                                             | SERVICIO            |                 | 14,400.00            |                | 14,400.00  |                | 14,400.00  |                | 14,400.00  |                | 14,400.00  |                | 14,400.00  |                | 0.00       |                | 0.00       |                |
| Meta: 30 - VIGILANCIA COMUNITARIA PARA LA PREVENCION DE ENFERMEDADES METAXENICAS Y |      |                                                                    |                     |                 | 19,758.00            |                | 22,531.80  |                | 19,758.00  |                | 22,531.80  |                | 19,758.00  |                | 22,531.80  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0140 - VIGILANCIA COMUNITARIA PARA LA PREVENCION DE          |      |                                                                    |                     |                 | 19,758.00            |                | 22,531.80  |                | 19,758.00  |                | 22,531.80  |                | 19,758.00  |                | 22,531.80  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                             |      |                                                                    |                     |                 | 6,480.00             |                | 12,150.00  |                | 6,480.00   |                | 12,150.00  |                | 6,480.00   |                | 12,150.00  |                | 0.00       |                | 0.00       |                |
| 899600080088                                                                       | B    | CAMISETA DE ALGODON MANGA CORTA                                    | UNIDAD              | 75.000000       | 54.00                | 4,050.00       | 81.00      | 6,075.00       | 54.00      | 4,050.00       | 81.00      | 6,075.00       | 54.00      | 4,050.00       | 81.00      | 6,075.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080089                                                                       | B    | CAMISETA DE ALGODON MANGA LARGA                                    | UNIDAD              | 45.000000       | 54.00                | 2,430.00       | 135.00     | 6,075.00       | 54.00      | 2,430.00       | 135.00     | 6,075.00       | 54.00      | 2,430.00       | 135.00     | 6,075.00       | 0.00       | 0.00           | 0.00       | 0.00           |



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(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                              |      |                                                                   |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------------------|------|-------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                          |      | Clasificador de Gastos                                            | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                | Tipo | Descripción del Ítem                                              |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                |      |                                                                   |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Meta: 31 - POBLADORES DE AREAS CON RIESGO DE TRASMISION INFORMADA CONOCE LOS   |      |                                                                   |                     |                  |                      | 65,361.90  |                | 65,952.50  |                | 59,361.90  |                | 65,952.50  |                | 59,361.90  |                | 65,952.50  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0058 - POBLACION INFORMADA SOBRE PREVENCION Y CONTROL DE |      |                                                                   |                     |                  |                      | 65,361.90  |                | 65,952.50  |                | 59,361.90  |                | 65,952.50  |                | 59,361.90  |                | 65,952.50  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                         |      |                                                                   |                     |                  |                      | 8,880.00   |                | 15,680.00  |                | 8,880.00   |                | 15,680.00  |                | 8,880.00   |                | 15,680.00  |                | 0.00       |                | 0.00       |                |
| 890300020001                                                                   | B    | MOCHILA DE LONA IMPERMEABLE                                       |                     | UNIDAD           | 90.000000            | 12.00      | 1,080.00       | 18.00      | 1,620.00       | 12.00      | 1,080.00       | 18.00      | 1,620.00       | 12.00      | 1,080.00       | 18.00      | 1,620.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 890300020010                                                                   | B    | MOCHILA DE TELA NAILON CON LOGOTIPO                               |                     | UNIDAD           | 145.000000           | 6.00       | 870.00         | 14.00      | 2,030.00       | 6.00       | 870.00         | 14.00      | 2,030.00       | 6.00       | 870.00         | 14.00      | 2,030.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 894400020075                                                                   | B    | GORRA CON VISERA DE DRIL UNISEX                                   |                     | UNIDAD           | 30.000000            | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 894400020139                                                                   | B    | GORRO DE DRIL UNISEX                                              |                     | UNIDAD           | 25.000000            | 12.00      | 300.00         | 18.00      | 450.00         | 12.00      | 300.00         | 18.00      | 450.00         | 12.00      | 300.00         | 18.00      | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600070111                                                                   | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                            |                     | UNIDAD           | 90.000000            | 12.00      | 1,080.00       | 18.00      | 1,620.00       | 12.00      | 1,080.00       | 18.00      | 1,620.00       | 12.00      | 1,080.00       | 18.00      | 1,620.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600070230                                                                   | B    | CHALECO IMPERMEABLE TIPO PERIODISTA                               |                     | UNIDAD           | 70.000000            | 6.00       | 420.00         | 14.00      | 980.00         | 6.00       | 420.00         | 14.00      | 980.00         | 6.00       | 420.00         | 14.00      | 980.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080088                                                                   | B    | CAMISETA DE ALGODON MANGA CORTA                                   |                     | UNIDAD           | 75.000000            | 12.00      | 900.00         | 18.00      | 1,350.00       | 12.00      | 900.00         | 18.00      | 1,350.00       | 12.00      | 900.00         | 18.00      | 1,350.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080089                                                                   | B    | CAMISETA DE ALGODON MANGA LARGA                                   |                     | UNIDAD           | 45.000000            | 12.00      | 540.00         | 18.00      | 810.00         | 12.00      | 540.00         | 18.00      | 810.00         | 12.00      | 540.00         | 18.00      | 810.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080090                                                                   | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA                             |                     | UNIDAD           | 40.000000            | 6.00       | 240.00         | 14.00      | 560.00         | 6.00       | 240.00         | 14.00      | 560.00         | 6.00       | 240.00         | 14.00      | 560.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080091                                                                   | B    | CAMISETA DE ALGODON PIQUE MANGA LARGA                             |                     | UNIDAD           | 55.000000            | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150021                                                                   | B    | CASACA IMPERMEABLE CON CAPUCHA UNISEX                             |                     | UNIDAD           | 80.000000            | 6.00       | 480.00         | 14.00      | 1,120.00       | 6.00       | 480.00         | 14.00      | 1,120.00       | 6.00       | 480.00         | 14.00      | 1,120.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150071                                                                   | B    | CASACA IMPERMEABLE UNISEX TALLA L                                 |                     | UNIDAD           | 100.000000           | 6.00       | 600.00         | 14.00      | 1,400.00       | 6.00       | 600.00         | 14.00      | 1,400.00       | 6.00       | 600.00         | 14.00      | 1,400.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150073                                                                   | B    | CASACA IMPERMEABLE UNISEX TALLA S                                 |                     | UNIDAD           | 65.000000            | 12.00      | 780.00         | 18.00      | 1,170.00       | 12.00      | 780.00         | 18.00      | 1,170.00       | 12.00      | 780.00         | 18.00      | 1,170.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150074                                                                   | B    | CASACA IMPERMEABLE UNISEX TALLA M                                 |                     | UNIDAD           | 100.000000           | 12.00      | 1,200.00       | 18.00      | 1,800.00       | 12.00      | 1,200.00       | 18.00      | 1,800.00       | 12.00      | 1,200.00       | 18.00      | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA             |      |                                                                   |                     |                  |                      | 6,607.90   |                | 8,855.50   |                | 6,607.90   |                | 8,855.50   |                | 6,607.90   |                | 8,855.50   |                | 0.00       |                | 0.00       |                |
| 503300250045                                                                   | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 110 yd APROX.     |                     | UNIDAD           | 10.500000            | 54.00      | 567.00         | 56.00      | 588.00         | 54.00      | 567.00         | 56.00      | 588.00         | 54.00      | 567.00         | 56.00      | 588.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 646300010007                                                                   | B    | BANDEJA PARA ESCRITORIO DE METAL DE 3 PISOS                       |                     | UNIDAD           | 55.000000            | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300050150                                                                   | B    | ETIQUETA AUTOADHESIVA 1 1/2 in X 4 in X 100                       |                     | UNIDAD           | 4.000000             | 6.00       | 24.00          | 5.00       | 20.00          | 6.00       | 24.00          | 5.00       | 20.00          | 6.00       | 24.00          | 5.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300050189                                                                   | B    | ETIQUETA AUTOADHESIVA 7.6 cm X 2.4 cm DE COLORES                  |                     | UNIDAD           | 12.000000            | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060068                                                                   | B    | GOMA LIQUIDA X 500 mL                                             |                     | UNIDAD           | 25.000000            | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060094                                                                   | B    | GOMA EN BARRA X 200 g                                             |                     | UNIDAD           | 4.000000             | 6.00       | 24.00          | 14.00      | 56.00          | 6.00       | 24.00          | 14.00      | 56.00          | 6.00       | 24.00          | 14.00      | 56.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160005                                                                   | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 55 yd APROX. |                     | UNIDAD           | 5.500000             | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                 |                     |                 | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|-----------------------------------|------|-----------------------------------------------------------------|---------------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                             |      | Clasificador de Gastos                                          | Actividad Operativa | Meta            | 2026                 |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 | 2029       |                 |            |                 |
| Código del Ítem                   | Tipo | Descripción del Ítem                                            | Unidad de Medida    | Precio Unitario | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                   |      |                                                                 |                     |                 | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 710600010009                      | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD              | 8.900000        | 24.00                | 213.60          | 26.00      | 231.40          | 24.00      | 213.60          | 26.00      | 231.40          | 24.00      | 213.60          | 26.00      | 231.40          | 0.00       | 0.00            | 0.00       | 0.00            |
| 710600010012                      | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO       | UNIDAD              | 8.900000        | 6.00                 | 53.40           | 16.00      | 142.40          | 6.00       | 53.40           | 16.00      | 142.40          | 6.00       | 53.40           | 16.00      | 142.40          | 0.00       | 0.00            | 0.00       | 0.00            |
| 710600040001                      | B    | FOLDER MANILA TAMAÑO OFICIO                                     | UNIDAD              | 1.000000        | 150.00               | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          | 150.00     | 150.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 710600100234                      | B    | SOBRE MANILA TAMAÑO A4                                          | EMPAQUE X 50        | 20.000000       | 72.00                | 1,440.00        | 78.00      | 1,560.00        | 72.00      | 1,440.00        | 78.00      | 1,560.00        | 72.00      | 1,440.00        | 78.00      | 1,560.00        | 0.00       | 0.00            | 0.00       | 0.00            |
| 710600120067                      | B    | MICA PORTA DOCUMENTO TRANSPARENTE TAMAÑO A4                     | UNIDAD              | 2.000000        | 24.00                | 48.00           | 26.00      | 52.00           | 24.00      | 48.00           | 26.00      | 52.00           | 24.00      | 48.00           | 26.00      | 52.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 711100010010                      | B    | BORRADOR PARA LAPIZ RECTAGULAR TAMAÑO CHICO                     | UNIDAD              | 1.000000        | 12.00                | 12.00           | 17.00      | 17.00           | 12.00      | 12.00           | 17.00      | 17.00           | 12.00      | 12.00           | 17.00      | 17.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 711100030005                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                 | UNIDAD              | 2.700000        | 24.00                | 64.80           | 26.00      | 70.20           | 24.00      | 64.80           | 26.00      | 70.20           | 24.00      | 64.80           | 26.00      | 70.20           | 0.00       | 0.00            | 0.00       | 0.00            |
| 715000140019                      | B    | PORTA LAPICERO DE METAL TIPO CUBO                               | UNIDAD              | 13.000000       | 5.00                 | 65.00           | 0.00       | 0.00            | 5.00       | 65.00           | 0.00       | 0.00            | 5.00       | 65.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 715000190001                      | B    | REGLA DE PLASTICO 30 cm                                         | UNIDAD              | 3.000000        | 6.00                 | 18.00           | 14.00      | 42.00           | 6.00       | 18.00           | 14.00      | 42.00           | 6.00       | 18.00           | 14.00      | 42.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 715000220029                      | B    | TAJADOR DE METAL                                                | UNIDAD              | 1.000000        | 6.00                 | 6.00            | 4.00       | 4.00            | 6.00       | 6.00            | 4.00       | 4.00            | 6.00       | 6.00            | 4.00       | 4.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 715000230049                      | B    | TIJERA DE METAL 7 1/2 in                                        | UNIDAD              | 10.000000       | 6.00                 | 60.00           | 4.00       | 40.00           | 6.00       | 60.00           | 4.00       | 40.00           | 6.00       | 60.00           | 4.00       | 40.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 715000320024                      | B    | CUCHILLA DE METAL REGULABLE PARA CORTE DE PAPEL                 | UNIDAD              | 3.000000        | 6.00                 | 18.00           | 4.00       | 12.00           | 6.00       | 18.00           | 4.00       | 12.00           | 6.00       | 18.00           | 4.00       | 12.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010001                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO    | UNIDAD              | 6.000000        | 6.00                 | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010002                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO     | UNIDAD              | 6.000000        | 6.00                 | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL     | UNIDAD              | 6.000000        | 6.00                 | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 6.00       | 36.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010187                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO        | UNIDAD              | 0.800000        | 6.00                 | 4.80            | 6.00       | 4.80            | 6.00       | 4.80            | 6.00       | 4.80            | 6.00       | 4.80            | 6.00       | 4.80            | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO       | UNIDAD              | 0.800000        | 6.00                 | 4.80            | 6.00       | 4.80            | 6.00       | 4.80            | 6.00       | 4.80            | 6.00       | 4.80            | 6.00       | 4.80            | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                               | UNIDAD              | 1.000000        | 6.00                 | 6.00            | 14.00      | 14.00           | 6.00       | 6.00            | 14.00      | 14.00           | 6.00       | 6.00            | 14.00      | 14.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060393                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL              | UNIDAD              | 4.000000        | 12.00                | 48.00           | 12.00      | 48.00           | 12.00      | 48.00           | 12.00      | 48.00           | 12.00      | 48.00           | 12.00      | 48.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060406                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR AZUL           | UNIDAD              | 2.850000        | 12.00                | 34.20           | 12.00      | 34.20           | 12.00      | 34.20           | 12.00      | 34.20           | 12.00      | 34.20           | 12.00      | 34.20           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060408                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR ROJO           | UNIDAD              | 6.000000        | 12.00                | 72.00           | 12.00      | 72.00           | 12.00      | 72.00           | 12.00      | 72.00           | 12.00      | 72.00           | 12.00      | 72.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060413                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO       | UNIDAD              | 3.750000        | 12.00                | 45.00           | 12.00      | 45.00           | 12.00      | 45.00           | 12.00      | 45.00           | 12.00      | 45.00           | 12.00      | 45.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060445                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR VERDE             | UNIDAD              | 5.000000        | 6.00                 | 30.00           | 4.00       | 20.00           | 6.00       | 30.00           | 4.00       | 20.00           | 6.00       | 30.00           | 4.00       | 20.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060489                      | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA COLOR AMARILLO         | UNIDAD              | 6.000000        | 6.00                 | 36.00           | 4.00       | 24.00           | 6.00       | 36.00           | 4.00       | 24.00           | 6.00       | 36.00           | 4.00       | 24.00           | 0.00       | 0.00            | 0.00       | 0.00            |

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(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                             |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|----------------------------------------------------------------------------------|------|-------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                      | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                        | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                                  |      |                                                             |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 716000160012                                                                     | B    | TINTA PARA TAMPON X 250 mL APROX.                           | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 4.00       | 24.00          | 6.00       | 36.00          | 4.00       | 24.00          | 6.00       | 36.00          | 4.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000160015                                                                     | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR ROJO                 | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200030020                                                                     | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.  | UNIDAD              | 20.000000       | 6.00                 | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                   | EMPAQUE X 500       | 22.500000       | 48.00                | 1,080.00       | 52.00      | 1,170.00       | 48.00      | 1,080.00       | 52.00      | 1,170.00       | 48.00      | 1,080.00       | 52.00      | 1,170.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050257                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                          | MILLAR              | 105.000000      | 6.00                 | 630.00         | 14.00      | 1,470.00       | 6.00       | 630.00         | 14.00      | 1,470.00       | 6.00       | 630.00         | 14.00      | 1,470.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200170094                                                                     | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES             | UNIDAD              | 1.000000        | 24.00                | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300010012                                                                     | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO   | UNIDAD              | 2.000000        | 6.00                 | 12.00          | 14.00      | 28.00          | 6.00       | 12.00          | 14.00      | 28.00          | 6.00       | 12.00          | 14.00      | 28.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110048                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR AMARILLO | UNIDAD              | 0.800000        | 6.00                 | 4.80           | 14.00      | 11.20          | 6.00       | 4.80           | 14.00      | 11.20          | 6.00       | 4.80           | 14.00      | 11.20          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110050                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR VERDE    | UNIDAD              | 0.750000        | 6.00                 | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500050041                                                                     | B    | CLIP MARIPOSA DE METAL 45 mm APROX. X 50                    | UNIDAD              | 8.000000        | 24.00                | 192.00         | 26.00      | 208.00         | 24.00      | 192.00         | 26.00      | 208.00         | 24.00      | 192.00         | 26.00      | 208.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500060001                                                                     | B    | CHINCHE CON CABEZA DE COLORES X 100                         | UNIDAD              | 4.000000        | 5.00                 | 20.00          | 0.00       | 0.00           | 5.00       | 20.00          | 0.00       | 0.00           | 5.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500060003                                                                     | B    | CHINCHE CON CABEZA DE COLORES X 50                          | UNIDAD              | 3.500000        | 6.00                 | 21.00          | 4.00       | 14.00          | 6.00       | 21.00          | 4.00       | 14.00          | 6.00       | 21.00          | 4.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500140013                                                                     | B    | BINDER CLIP (CLIP BILLETERO) DE 1 1/4 in (32 mm)            | DOCENA              | 20.000000       | 6.00                 | 120.00         | 14.00      | 280.00         | 6.00       | 120.00         | 14.00      | 280.00         | 6.00       | 120.00         | 14.00      | 280.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500140015                                                                     | B    | BINDER CLIP (CLIP BILLETERO) DE 1 5/8 in (41 mm)            | DOCENA              | 9.000000        | 12.00                | 108.00         | 18.00      | 162.00         | 12.00      | 108.00         | 18.00      | 162.00         | 12.00      | 108.00         | 18.00      | 162.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500140025                                                                     | B    | BINDER CLIP (CLIP BILLETERO) DE 3/4 in (19 mm)              | DOCENA              | 5.500000        | 12.00                | 66.00          | 18.00      | 99.00          | 12.00      | 66.00          | 18.00      | 99.00          | 12.00      | 66.00          | 18.00      | 99.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 767500590018                                                                     | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 128 GB            | UNIDAD              | 60.000000       | 6.00                 | 360.00         | 14.00      | 840.00         | 6.00       | 360.00         | 14.00      | 840.00         | 6.00       | 360.00         | 14.00      | 840.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                             |                     |                 |                      | 4,952.00       |            | 2,470.00       |            | 4,952.00       |            | 2,470.00       |            | 4,952.00       |            | 2,470.00       |            | 0.00           |            | 0.00 |
| 470300060231                                                                     | B    | TRIPTICO INFORMATIVO                                        | UNIDAD              | 2.000000        | 6.00                 | 12.00          | 5.00       | 10.00          | 6.00       | 12.00          | 5.00       | 10.00          | 6.00       | 12.00          | 5.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 470300060818                                                                     | B    | TRIPTICO EDUCATIVO                                          | MILLAR              | 1,250.000000    | 1.00                 | 1,250.00       | 0.00       | 0.00           | 1.00       | 1,250.00       | 0.00       | 0.00           | 1.00       | 1,250.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 470300220001                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 3.00 m                 | UNIDAD              | 420.000000      | 6.00                 | 2,520.00       | 4.00       | 1,680.00       | 6.00       | 2,520.00       | 4.00       | 1,680.00       | 6.00       | 2,520.00       | 4.00       | 1,680.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 470300220006                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.20 m X 2.50 m                 | UNIDAD              | 195.000000      | 6.00                 | 1,170.00       | 4.00       | 780.00         | 6.00       | 1,170.00       | 4.00       | 780.00         | 6.00       | 1,170.00       | 4.00       | 780.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 2 2. 4 1 SERVICIO DE PUBLICIDAD                                             |      |                                                             |                     |                 |                      | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 0.00           |            | 0.00 |
| 150500030010                                                                     | S    | SERVICIO DE PUBLICIDAD EN MEDIOS DE COMUNICACION            | SERVICIO            |                 |                      | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 0.00           |            | 0.00 |
| 2.3. 2 7.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES                |      |                                                             |                     |                 |                      | 11,292.00      |            | 5,297.00       |            | 5,292.00       |            | 5,297.00       |            | 5,292.00       |            | 5,297.00       |            | 0.00           |            | 0.00 |
| 900500030003                                                                     | S    | TRANSPORTE Y TRASLADO DE CARGA TERRESTRE LOCAL              | SERVICIO            |                 |                      | 4,998.00       |            | 5,002.00       |            | 4,998.00       |            | 5,002.00       |            | 4,998.00       |            | 5,002.00       |            | 0.00           |            | 0.00 |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                   |      |                                                                 |                                                      |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|-------------------------------------------------------------------------------------|------|-----------------------------------------------------------------|------------------------------------------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                               |      | Clasificador de Gastos                                          | Actividad Operativa                                  |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                                                     | Tipo | Descripción del Ítem                                            | Unidad de Medida                                     | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                     |      |                                                                 |                                                      |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 901500070008                                                                        | S    | SERVICIO DE TRANSPORTE TERRESTRE                                | SERVICIO                                             |                 |                      | 294.00         |            | 295.00         |            | 294.00         |            | 295.00         |            | 294.00         |            | 295.00         |            | 0.00           |            | 0.00           |  |
| 901500070023                                                                        | S    | SERVICIO DE TRANSPORTE FLUVIAL                                  | SERVICIO                                             |                 |                      | 6,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 2.3. 2                                                                              | 7.11 | 6                                                               | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO  |                 |                      | 26,130.00      |            | 26,150.00      |            | 26,130.00      |            | 26,150.00      |            | 26,130.00      |            | 26,150.00      |            | 0.00           |            | 0.00           |  |
| 500100050561                                                                        | S    | SERVICIO DE IMPRESIONES EN GENERAL                              | SERVICIO                                             |                 |                      | 4,998.00       |            | 5,002.00       |            | 4,998.00       |            | 5,002.00       |            | 4,998.00       |            | 5,002.00       |            | 0.00           |            | 0.00           |  |
| 500100051552                                                                        | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                           | SERVICIO                                             |                 |                      | 2,496.00       |            | 2,504.00       |            | 2,496.00       |            | 2,504.00       |            | 2,496.00       |            | 2,504.00       |            | 0.00           |            | 0.00           |  |
| 500100051553                                                                        | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO                | SERVICIO                                             |                 |                      | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 0.00           |            | 0.00           |  |
| 501500030130                                                                        | S    | SERVICIO DE EDICION E IMPRESIONES                               | SERVICIO                                             |                 |                      | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 0.00           |            | 0.00           |  |
| 502000050010                                                                        | S    | SERVICIO DE IMPRESION LASER, ENMICADO Y ANILLADO                | SERVICIO                                             |                 |                      | 3,636.00       |            | 3,644.00       |            | 3,636.00       |            | 3,644.00       |            | 3,636.00       |            | 3,644.00       |            | 0.00           |            | 0.00           |  |
| 2.3. 2                                                                              | 7.11 | 99                                                              | SERVICIOS DIVERSOS                                   |                 |                      | 4,500.00       |            | 4,500.00       |            | 4,500.00       |            | 4,500.00       |            | 4,500.00       |            | 4,500.00       |            | 0.00           |            | 0.00           |  |
| 071100382097                                                                        | S    | SERVICIO EN COMUNICACION E IMAGEN INSTITUCIONAL                 | SERVICIO                                             |                 |                      | 4,500.00       |            | 4,500.00       |            | 4,500.00       |            | 4,500.00       |            | 4,500.00       |            | 4,500.00       |            | 0.00           |            | 0.00           |  |
| Meta: 33 - VIVIENDAS PROTEGIDAS DE LOS PRINCIPALES CONDICIONANTES DEL RIESGO EN LAS |      |                                                                 |                                                      |                 |                      | 300,460.10     |            | 296,711.40     |            | 297,933.20     |            | 299,238.30     |            | 297,933.20     |            | 299,238.30     |            | 0.00           |            | 0.00           |  |
| Actividad Operativa: C0059 - VIVIENDAS PROTEGIDOS DE LOS PRINCIPALES                |      |                                                                 |                                                      |                 |                      | 300,460.10     |            | 296,711.40     |            | 297,933.20     |            | 299,238.30     |            | 297,933.20     |            | 299,238.30     |            | 0.00           |            | 0.00           |  |
| 2.3. 1                                                                              | 3. 1 | 1                                                               | COMBUSTIBLES Y CARBURANTES                           |                 |                      | 89,358.00      |            | 89,543.50      |            | 89,358.00      |            | 89,543.50      |            | 89,358.00      |            | 89,543.50      |            | 0.00           |            | 0.00           |  |
| 172100040001                                                                        | B    | GASOLINA DE 84 OCTANOS                                          | GALON                                                | 16.500000       | 2,844.00             | 46,926.00      | 2,847.00   | 46,975.50      | 2,844.00   | 46,926.00      | 2,847.00   | 46,975.50      | 2,844.00   | 46,926.00      | 2,847.00   | 46,975.50      | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 172100070001                                                                        | B    | PETROLEO DIESEL 2                                               | GALON                                                | 17.000000       | 2,496.00             | 42,432.00      | 2,504.00   | 42,568.00      | 2,496.00   | 42,432.00      | 2,504.00   | 42,568.00      | 2,496.00   | 42,432.00      | 2,504.00   | 42,568.00      | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1                                                                              | 5. 1 | 2                                                               | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |                 |                      | 9,944.70       |            | 5,528.90       |            | 7,635.80       |            | 7,837.80       |            | 7,635.80       |            | 7,837.80       |            | 0.00           |            | 0.00           |  |
| 317500101360                                                                        | B    | CORROSPUN ESCARCHADO 75 cm X 1.00 m                             | UNIDAD                                               | 9.000000        | 12.00                | 108.00         | 13.00      | 117.00         | 12.00      | 108.00         | 13.00      | 117.00         | 12.00      | 108.00         | 13.00      | 117.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710300060069                                                                        | B    | GOMA LIQUIDA X 250 mL                                           | UNIDAD                                               | 5.000000        | 24.00                | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600010009                                                                        | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD                                               | 8.900000        | 12.00                | 106.80         | 13.00      | 115.70         | 12.00      | 106.80         | 13.00      | 115.70         | 12.00      | 106.80         | 13.00      | 115.70         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600010012                                                                        | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO       | UNIDAD                                               | 8.900000        | 50.00                | 445.00         | 0.00       | 0.00           | 24.00      | 213.60         | 26.00      | 231.40         | 24.00      | 213.60         | 26.00      | 231.40         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600040004                                                                        | B    | FOLDER MANILA TAMAÑO A4                                         | UNIDAD                                               | 0.500000        | 246.00               | 123.00         | 254.00     | 127.00         | 246.00     | 123.00         | 254.00     | 127.00         | 246.00     | 123.00         | 254.00     | 127.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600100234                                                                        | B    | SOBRE MANILA TAMAÑO A4                                          | EMPAQUE X 50                                         | 20.000000       | 10.00                | 200.00         | 0.00       | 0.00           | 6.00       | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100010036                                                                        | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                        | UNIDAD                                               | 1.200000        | 48.00                | 57.60          | 52.00      | 62.40          | 48.00      | 57.60          | 52.00      | 62.40          | 48.00      | 57.60          | 52.00      | 62.40          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100030005                                                                        | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                 | UNIDAD                                               | 2.700000        | 50.00                | 135.00         | 0.00       | 0.00           | 50.00      | 135.00         | 0.00       | 0.00           | 50.00      | 135.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000210028                                                                        | B    | TABLERO DE MADERA TAMAÑO OFICIO CON SUJETADOR DE METAL          | UNIDAD                                               | 10.000000       | 24.00                | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                  |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                           | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                                             | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                                  |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 715000230014                      | B    | TIJERA DE METAL DE 8 in                                          | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 2.00       | 20.00          | 6.00       | 60.00          | 2.00       | 20.00          | 6.00       | 60.00          | 2.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO     | UNIDAD              | 6.000000        | 24.00                | 144.00         | 0.00       | 0.00           | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010002                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO      | UNIDAD              | 6.000000        | 12.00                | 72.00          | 0.00       | 0.00           | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL      | UNIDAD              | 6.000000        | 24.00                | 144.00         | 0.00       | 0.00           | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO         | UNIDAD              | 0.800000        | 48.00                | 38.40          | 52.00      | 41.60          | 48.00      | 38.40          | 52.00      | 41.60          | 48.00      | 38.40          | 52.00      | 41.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL         | UNIDAD              | 0.800000        | 498.00               | 398.40         | 502.00     | 401.60         | 498.00     | 398.40         | 502.00     | 401.60         | 498.00     | 398.40         | 502.00     | 401.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO        | UNIDAD              | 0.800000        | 246.00               | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                | UNIDAD              | 1.000000        | 48.00                | 48.00          | 52.00      | 52.00          | 48.00      | 48.00          | 52.00      | 52.00          | 48.00      | 48.00          | 52.00      | 52.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060393                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL               | UNIDAD              | 4.000000        | 36.00                | 144.00         | 0.00       | 0.00           | 36.00      | 144.00         | 0.00       | 0.00           | 36.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060395                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO              | UNIDAD              | 6.000000        | 18.00                | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060413                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO        | UNIDAD              | 3.750000        | 18.00                | 67.50          | 18.00      | 67.50          | 18.00      | 67.50          | 18.00      | 67.50          | 18.00      | 67.50          | 18.00      | 67.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL         | UNIDAD              | 3.800000        | 18.00                | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 18.00      | 68.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO           | UNIDAD              | 3.300000        | 6.00                 | 19.80          | 10.00      | 33.00          | 6.00       | 19.80          | 10.00      | 33.00          | 6.00       | 19.80          | 10.00      | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060485                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA JUEGO X 12 COLORES | UNIDAD              | 40.000000       | 6.00                 | 240.00         | 0.00       | 0.00           | 6.00       | 240.00         | 0.00       | 0.00           | 6.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080106                      | B    | SELLO AUTOENTINTABLE DE 60 mm X 40 mm APROX.                     | UNIDAD              | 70.000000       | 5.00                 | 350.00         | 0.00       | 0.00           | 5.00       | 350.00         | 0.00       | 0.00           | 5.00       | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160015                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR ROJO                      | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160025                      | B    | TINTA PARA TAMPON X 40 mL COLOR AZUL                             | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180016                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 30 mL           | UNIDAD              | 30.000000       | 5.00                 | 150.00         | 0.00       | 0.00           | 5.00       | 150.00         | 0.00       | 0.00           | 5.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030023                      | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.       | UNIDAD              | 24.000000       | 17.00                | 408.00         | 0.00       | 0.00           | 6.00       | 144.00         | 11.00      | 264.00         | 6.00       | 144.00         | 11.00      | 264.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                        | EMPAQUE X 500       | 22.500000       | 48.00                | 1,080.00       | 59.00      | 1,327.50       | 48.00      | 1,080.00       | 59.00      | 1,327.50       | 48.00      | 1,080.00       | 59.00      | 1,327.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200060052                      | B    | PAPEL CARBON TAMAÑO OFICIO COLOR AZUL                            | EMPAQUE X 50        | 50.000000       | 5.00                 | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170094                      | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                  | UNIDAD              | 1.000000        | 25.00                | 25.00          | 0.00       | 0.00           | 25.00      | 25.00          | 0.00       | 0.00           | 25.00      | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200330022                      | B    | PAPEL BULKY 52 g TAMAÑO A4                                       | MILLAR              | 70.000000       | 2.00                 | 140.00         | 0.00       | 0.00           | 2.00       | 140.00         | 0.00       | 0.00           | 2.00       | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200330043                      | B    | PAPEL BULKY 75 g TAMAÑO A4                                       | EMPAQUE X 500       | 23.000000       | 6.00                 | 138.00         | 4.00       | 92.00          | 6.00       | 138.00         | 4.00       | 92.00          | 6.00       | 138.00         | 4.00       | 92.00          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN      |      |                                                            |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|----------------------------------------|------|------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                  |      | Clasificador de Gastos                                     | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                        | Tipo | Descripción del Ítem                                       | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                        |      |                                                            |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 717300010012                           | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO  | UNIDAD              | 2.000000        | 12.00                | 24.00          | 12.00      | 24.00          | 12.00      | 24.00          | 12.00      | 24.00          | 12.00      | 24.00          | 12.00      | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717300110034                           | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO | UNIDAD              | 0.750000        | 12.00                | 9.00           | 0.00       | 0.00           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717300110035                           | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO   | UNIDAD              | 0.750000        | 12.00                | 9.00           | 0.00       | 0.00           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717300110036                           | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE  | UNIDAD              | 0.750000        | 12.00                | 9.00           | 0.00       | 0.00           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717300110050                           | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR VERDE   | UNIDAD              | 0.750000        | 12.00                | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717300110051                           | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR ROSADO  | UNIDAD              | 0.750000        | 12.00                | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500100017                           | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL              | EMPAQUE X 50        | 8.000000        | 10.00                | 80.00          | 0.00       | 0.00           | 10.00      | 80.00          | 0.00       | 0.00           | 10.00      | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052725                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544Y AMARILLO      | UNIDAD              | 55.000000       | 20.00                | 1,100.00       | 0.00       | 0.00           | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052726                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544M MAGENTA       | UNIDAD              | 55.000000       | 20.00                | 1,100.00       | 0.00       | 0.00           | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052727                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544C CIAN          | UNIDAD              | 55.000000       | 6.00                 | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052728                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544BK NEGRO        | UNIDAD              | 58.000000       | 24.00                | 1,392.00       | 26.00      | 1,508.00       | 24.00      | 1,392.00       | 26.00      | 1,508.00       | 24.00      | 1,392.00       | 26.00      | 1,508.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                            |                     |                 |                      | 6,945.20       |            | 6,455.20       |            | 6,727.20       |            | 6,673.20       |            | 6,727.20       |            | 6,673.20       |            | 0.00           |            | 0.00           |  |
| 133000140034                           | B    | AMBIENTADOR X 5 gal                                        | UNIDAD              | 28.000000       | 24.00                | 672.00         | 26.00      | 728.00         | 24.00      | 672.00         | 26.00      | 728.00         | 24.00      | 672.00         | 26.00      | 728.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000140079                           | B    | AMBIENTADOR EN SPRAY X 360 mL                              | UNIDAD              | 10.000000       | 24.00                | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000140162                           | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 50 gr APROX.           | UNIDAD              | 5.000000        | 24.00                | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000160080                           | B    | DETERGENTE GRANULADO X 15 kg                               | UNIDAD              | 225.000000      | 6.00                 | 1,350.00       | 4.00       | 900.00         | 6.00       | 1,350.00       | 4.00       | 900.00         | 6.00       | 1,350.00       | 4.00       | 900.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000160094                           | B    | DETERGENTE GRANULADO X 180 g                               | UNIDAD              | 2.000000        | 100.00               | 200.00         | 0.00       | 0.00           | 48.00      | 96.00          | 52.00      | 104.00         | 48.00      | 96.00          | 52.00      | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000240023                           | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                | UNIDAD              | 30.000000       | 48.00                | 1,440.00       | 52.00      | 1,560.00       | 48.00      | 1,440.00       | 52.00      | 1,560.00       | 48.00      | 1,440.00       | 52.00      | 1,560.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000540001                           | B    | REMOVEDOR DE SARRO X 1 gal                                 | UNIDAD              | 32.200000       | 6.00                 | 193.20         | 6.00       | 193.20         | 6.00       | 193.20         | 6.00       | 193.20         | 6.00       | 193.20         | 6.00       | 193.20         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 135000050111                           | B    | ESCOBA DE CERDAS DE PLASTICO                               | UNIDAD              | 12.000000       | 18.00                | 216.00         | 18.00      | 216.00         | 18.00      | 216.00         | 18.00      | 216.00         | 18.00      | 216.00         | 18.00      | 216.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 135000130018                           | B    | RECOGEDOR DE PLASTICO DE MANO                              | UNIDAD              | 15.000000       | 12.00                | 180.00         | 12.00      | 180.00         | 12.00      | 180.00         | 12.00      | 180.00         | 12.00      | 180.00         | 12.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200100060                           | B    | JABON GERMICIDA LIQUIDO X 250 mL                           | UNIDAD              | 14.000000       | 24.00                | 336.00         | 26.00      | 364.00         | 24.00      | 336.00         | 26.00      | 364.00         | 24.00      | 336.00         | 26.00      | 364.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200100189                           | B    | JABON DE TOCADOR LIQUIDO X 260 mL                          | UNIDAD              | 10.000000       | 24.00                | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200120041                           | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO        | UNIDAD              | 2.000000        | 36.00                | 72.00          | 0.00       | 0.00           | 18.00      | 36.00          | 18.00      | 36.00          | 18.00      | 36.00          | 18.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200160331                           | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 305 m                    | UNIDAD              | 3.000000        | 50.00                | 150.00         | 0.00       | 0.00           | 24.00      | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |

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|------------------------------------------------------------------------------------|------|-------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                      | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                        | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                                    |      |                                                             |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 501100042018                                                                       | B    | BOLSA DE POLIETILENO 2 µm X 26 cm X 40 cm APROX.            | UNIDAD              | 32.000000       | 48.00                | 1,536.00       | 52.00      | 1,664.00       | 48.00      | 1,536.00       | 52.00      | 1,664.00       | 48.00      | 1,536.00       | 52.00      | 1,664.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 6. 1 4 DE SEGURIDAD                                                         |      |                                                             |                     |                 |                      | 3,660.00       |            | 4,490.00       |            | 3,660.00       |            | 4,490.00       |            | 3,660.00       |            | 4,490.00       |            | 0.00           |            | 0.00 |
| 793700040008                                                                       | B    | LINTERNA FRONTAL                                            | UNIDAD              | 87.500000       | 24.00                | 2,100.00       | 26.00      | 2,275.00       | 24.00      | 2,100.00       | 26.00      | 2,275.00       | 24.00      | 2,100.00       | 26.00      | 2,275.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 805000030111                                                                       | B    | MASCARILLA DESCARTABLE SIMPLE PARA POLVO                    | EMPAQUE X 50        | 50.000000       | 12.00                | 600.00         | 23.00      | 1,150.00       | 12.00      | 600.00         | 23.00      | 1,150.00       | 12.00      | 600.00         | 23.00      | 1,150.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 805000050282                                                                       | B    | GUANTES DE PVC TALLA M LARGO                                | PAR                 | 15.000000       | 24.00                | 360.00         | 26.00      | 390.00         | 24.00      | 360.00         | 26.00      | 390.00         | 24.00      | 360.00         | 26.00      | 390.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 805300010001                                                                       | B    | GUANTES DE ASBESTO Y CUERO                                  | PAR                 | 25.000000       | 24.00                | 600.00         | 27.00      | 675.00         | 24.00      | 600.00         | 27.00      | 675.00         | 24.00      | 600.00         | 27.00      | 675.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 10. 1 4 FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y SIMILARES                 |      |                                                             |                     |                 |                      | 21,052.20      |            | 21,193.80      |            | 21,052.20      |            | 21,193.80      |            | 21,052.20      |            | 21,193.80      |            | 0.00           |            | 0.00 |
| 337500080032                                                                       | B    | BROMADIOLONA 0.005% CEBO EN GRANULOS 1 kg                   | UNIDAD              | 280.070000      | 60.00                | 16,804.20      | 60.00      | 16,804.20      | 60.00      | 16,804.20      | 60.00      | 16,804.20      | 60.00      | 16,804.20      | 60.00      | 16,804.20      | 0.00       | 0.00           | 0.00       | 0.00 |
| 337500080045                                                                       | B    | BROMADIOLONA 0.005% CEBO EN BLOQUES 1 kg                    | UNIDAD              | 141.600000      | 30.00                | 4,248.00       | 31.00      | 4,389.60       | 30.00      | 4,248.00       | 31.00      | 4,389.60       | 30.00      | 4,248.00       | 31.00      | 4,389.60       | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                             |                     |                 |                      | 169,500.00     |            | 169,500.00     |            | 169,500.00     |            | 169,500.00     |            | 169,500.00     |            | 169,500.00     |            | 0.00           |            | 0.00 |
| 210100010142                                                                       | S    | SERVICIO DE SEGUIMIENTO Y MONITOREO DE ACTIVIDADES DE CAMPO | SERVICIO            |                 |                      | 169,500.00     |            | 169,500.00     |            | 169,500.00     |            | 169,500.00     |            | 169,500.00     |            | 169,500.00     |            | 0.00           |            | 0.00 |
| Meta: 34 - VACUNACION DE ANIMALES DOMESTICOS                                       |      |                                                             |                     |                 |                      | 48,496.70      |            | 44,430.69      |            | 48,352.70      |            | 44,574.69      |            | 48,175.10      |            | 44,392.29      |            | 0.00           |            | 0.00 |
| Actividad Operativa: C0061 - CANES VACUNADOS CONTRA LA RABIA                       |      |                                                             |                     |                 |                      | 48,496.70      |            | 44,430.69      |            | 48,352.70      |            | 44,574.69      |            | 48,175.10      |            | 44,392.29      |            | 0.00           |            | 0.00 |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                             |      |                                                             |                     |                 |                      | 9,186.00       |            | 9,858.00       |            | 9,186.00       |            | 9,858.00       |            | 9,186.00       |            | 9,858.00       |            | 0.00           |            | 0.00 |
| 894400020075                                                                       | B    | GORRA CON VISERA DE DRIL UNISEX                             | UNIDAD              | 30.000000       | 24.00                | 720.00         | 26.00      | 780.00         | 24.00      | 720.00         | 26.00      | 780.00         | 24.00      | 720.00         | 26.00      | 780.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 894400020168                                                                       | B    | GORRA DE DRIL TIPO SAFARI                                   | UNIDAD              | 32.000000       | 9.00                 | 288.00         | 0.00       | 0.00           | 9.00       | 288.00         | 0.00       | 0.00           | 9.00       | 288.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 899600070111                                                                       | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                      | UNIDAD              | 90.000000       | 30.00                | 2,700.00       | 40.00      | 3,600.00       | 30.00      | 2,700.00       | 40.00      | 3,600.00       | 30.00      | 2,700.00       | 40.00      | 3,600.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 899600080107                                                                       | B    | CAMISETA DE ALGODON MANGA CORTA CON ESTAMPADO TALLA S       | UNIDAD              | 65.000000       | 12.00                | 780.00         | 12.00      | 780.00         | 12.00      | 780.00         | 12.00      | 780.00         | 12.00      | 780.00         | 12.00      | 780.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 899600080120                                                                       | B    | CAMISETA DE ALGODON MANGA LARGA TALLA M                     | UNIDAD              | 65.000000       | 18.00                | 1,170.00       | 18.00      | 1,170.00       | 18.00      | 1,170.00       | 18.00      | 1,170.00       | 18.00      | 1,170.00       | 18.00      | 1,170.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 899600080121                                                                       | B    | CAMISETA DE ALGODON MANGA LARGA TALLA XL                    | UNIDAD              | 68.000000       | 6.00                 | 408.00         | 6.00       | 408.00         | 6.00       | 408.00         | 6.00       | 408.00         | 6.00       | 408.00         | 6.00       | 408.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 899600080122                                                                       | B    | CAMISETA DE ALGODON MANGA CORTA CON ESTAMPADO TALLA L       | UNIDAD              | 65.000000       | 24.00                | 1,560.00       | 24.00      | 1,560.00       | 24.00      | 1,560.00       | 24.00      | 1,560.00       | 24.00      | 1,560.00       | 24.00      | 1,560.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 899600080176                                                                       | B    | CAMISETA DE ALGODON MANGA CORTA CON ESTAMPADO TALLA M       | UNIDAD              | 65.000000       | 24.00                | 1,560.00       | 24.00      | 1,560.00       | 24.00      | 1,560.00       | 24.00      | 1,560.00       | 24.00      | 1,560.00       | 24.00      | 1,560.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                                                             |                     |                 |                      | 17,919.00      |            | 17,935.50      |            | 17,919.00      |            | 17,935.50      |            | 17,919.00      |            | 17,935.50      |            | 0.00           |            | 0.00 |
| 172100040001                                                                       | B    | GASOLINA DE 84 OCTANOS                                      | GALON               | 16.500000       | 1,086.00             | 17,919.00      | 1,087.00   | 17,935.50      | 1,086.00   | 17,919.00      | 1,087.00   | 17,935.50      | 1,086.00   | 17,919.00      | 1,087.00   | 17,935.50      | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                             |                     |                 |                      | 6,579.46       |            | 3,811.05       |            | 6,435.46       |            | 3,955.05       |            | 6,257.86       |            | 3,772.65       |            | 0.00           |            | 0.00 |

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FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                   |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                            | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710300010048                      | B    | CINTA ADHESIVA TRANSPARENTE 1/2 in X 72 yd APROX.                 | UNIDAD              | 9.000000        | 6.00                 | 54.00          | 9.00       | 81.00          | 6.00       | 54.00          | 9.00       | 81.00          | 6.00       | 54.00          | 9.00       | 81.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060069                      | B    | GOMA LIQUIDA X 250 mL                                             | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                      | B    | GOMA EN BARRA X 21 g APROX.                                       | UNIDAD              | 3.750000        | 6.00                 | 22.50          | 9.00       | 33.75          | 6.00       | 22.50          | 9.00       | 33.75          | 6.00       | 22.50          | 9.00       | 33.75          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160005                      | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 55 yd APROX. | UNIDAD              | 5.500000        | 6.00                 | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                      | B    | FOLDER MANILA TAMAÑO A4                                           | UNIDAD              | 0.500000        | 150.00               | 75.00          | 150.00     | 75.00          | 150.00     | 75.00          | 150.00     | 75.00          | 150.00     | 75.00          | 150.00     | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100194                      | B    | SOBRE MANILA DE 90 g TAMAÑO OFICIO                                | EMPAQUE X 50        | 46.000000       | 6.00                 | 276.00         | 9.00       | 414.00         | 6.00       | 276.00         | 9.00       | 414.00         | 6.00       | 276.00         | 9.00       | 414.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010010                      | B    | BORRADOR PARA LAPIZ RECTAGULAR TAMAÑO CHICO                       | UNIDAD              | 1.000000        | 18.00                | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                   | UNIDAD              | 2.700000        | 30.00                | 81.00          | 30.00      | 81.00          | 30.00      | 81.00          | 30.00      | 81.00          | 30.00      | 81.00          | 30.00      | 81.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120022                      | B    | PERFORADOR DE 2 ESPIGAS PARA 40 HOJAS APROX.                      | UNIDAD              | 45.000000       | 2.00                 | 90.00          | 0.00       | 0.00           | 2.00       | 90.00          | 0.00       | 0.00           | 2.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210026                      | B    | TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL             | UNIDAD              | 14.000000       | 12.00                | 168.00         | 12.00      | 168.00         | 12.00      | 168.00         | 12.00      | 168.00         | 12.00      | 168.00         | 12.00      | 168.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230053                      | B    | TIJERA DE ACERO PARA CORTAR PAPEL DE 15 cm                        | UNIDAD              | 8.000000        | 6.00                 | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO      | UNIDAD              | 6.000000        | 12.00                | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL       | UNIDAD              | 6.000000        | 12.00                | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL          | UNIDAD              | 0.800000        | 246.00               | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO         | UNIDAD              | 0.800000        | 246.00               | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060413                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO         | UNIDAD              | 3.750000        | 12.00                | 45.00          | 12.00      | 45.00          | 12.00      | 45.00          | 12.00      | 45.00          | 12.00      | 45.00          | 12.00      | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060414                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR ROJO          | UNIDAD              | 3.800000        | 6.00                 | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL          | UNIDAD              | 3.800000        | 12.00                | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060422                      | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO                | UNIDAD              | 6.500000        | 6.00                 | 39.00          | 4.00       | 26.00          | 6.00       | 39.00          | 4.00       | 26.00          | 6.00       | 39.00          | 4.00       | 26.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060548                      | B    | PLUMON RESALTADOR PUNTA FINA COLOR VERDE                          | UNIDAD              | 5.000000        | 18.00                | 90.00          | 18.00      | 90.00          | 18.00      | 90.00          | 18.00      | 90.00          | 18.00      | 90.00          | 18.00      | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180011                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL | UNIDAD              | 5.000000        | 3.00                 | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030023                      | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.        | UNIDAD              | 24.000000       | 12.00                | 288.00         | 0.00       | 0.00           | 6.00       | 144.00         | 6.00       | 144.00         | 6.00       | 144.00         | 6.00       | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224                      | B    | PAPEL BOND 80 g TAMAÑO A4                                         | EMPAQUE X 500       | 22.500000       | 48.00                | 1,080.00       | 52.00      | 1,170.00       | 48.00      | 1,080.00       | 52.00      | 1,170.00       | 48.00      | 1,080.00       | 52.00      | 1,170.00       | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

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|----------------------------------------|------|-----------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                  |      | Clasificador de Gastos                                    | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                        | Tipo | Descripción del Ítem                                      | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                        |      |                                                           |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 717200050353                           | B    | PAPEL BOND 80 g TAMAÑO A4 DE COLOR                        | CIENTO              | 15.000000       | 2.00                 | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717300110035                           | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO  | UNIDAD              | 0.750000        | 24.00                | 18.00          | 26.00      | 19.50          | 24.00      | 18.00          | 26.00      | 19.50          | 24.00      | 18.00          | 26.00      | 19.50          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500050041                           | B    | CLIP MARIPOSA DE METAL 45 mm APROX. X 50                  | UNIDAD              | 8.000000        | 6.00                 | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500050043                           | B    | CLIP MARIPOSA DE METAL 65 mm APROX. X 12                  | UNIDAD              | 6.000000        | 5.00                 | 30.00          | 0.00       | 0.00           | 5.00       | 30.00          | 0.00       | 0.00           | 5.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500080026                           | B    | GRAPA 26/6 X 5000                                         | UNIDAD              | 6.500000        | 6.00                 | 39.00          | 14.00      | 91.00          | 6.00       | 39.00          | 14.00      | 91.00          | 6.00       | 39.00          | 14.00      | 91.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500100014                           | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50        | UNIDAD              | 9.980000        | 2.00                 | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052377                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO    | UNIDAD              | 55.000000       | 6.00                 | 330.00         | 9.00       | 495.00         | 6.00       | 330.00         | 9.00       | 495.00         | 6.00       | 330.00         | 9.00       | 495.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052378                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN     | UNIDAD              | 55.000000       | 6.00                 | 330.00         | 4.00       | 220.00         | 6.00       | 330.00         | 4.00       | 220.00         | 6.00       | 330.00         | 4.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052379                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO | UNIDAD              | 65.000000       | 6.00                 | 390.00         | 0.00       | 0.00           | 6.00       | 390.00         | 0.00       | 0.00           | 6.00       | 390.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052380                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA  | UNIDAD              | 55.000000       | 6.00                 | 330.00         | 0.00       | 0.00           | 6.00       | 330.00         | 0.00       | 0.00           | 6.00       | 330.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400062115                           | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285AD NEGRO    | UNIDAD              | 390.000000      | 5.00                 | 1,950.00       | 0.00       | 0.00           | 5.00       | 1,950.00       | 0.00       | 0.00           | 5.00       | 1,950.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                           |                     |                 |                      | 3,463.20       |            | 2,872.20       |            | 3,463.20       |            | 2,872.20       |            | 3,463.20       |            | 2,872.20       |            | 0.00           |            | 0.00           |  |
| 133000140079                           | B    | AMBIENTADOR EN SPRAY X 360 mL                             | UNIDAD              | 10.000000       | 18.00                | 180.00         | 18.00      | 180.00         | 18.00      | 180.00         | 18.00      | 180.00         | 18.00      | 180.00         | 18.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000140083                           | B    | AMBIENTADOR LIQUIDO X 1 gal                               | UNIDAD              | 20.000000       | 12.00                | 240.00         | 12.00      | 240.00         | 12.00      | 240.00         | 12.00      | 240.00         | 12.00      | 240.00         | 12.00      | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000140162                           | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 50 gr APROX.          | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000160080                           | B    | DETERGENTE GRANULADO X 15 kg                              | UNIDAD              | 225.000000      | 6.00                 | 1,350.00       | 3.00       | 675.00         | 6.00       | 1,350.00       | 3.00       | 675.00         | 6.00       | 1,350.00       | 3.00       | 675.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000240023                           | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal               | UNIDAD              | 30.000000       | 12.00                | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000540001                           | B    | REMOVEDOR DE SARRO X 1 gal                                | UNIDAD              | 32.200000       | 6.00                 | 193.20         | 6.00       | 193.20         | 6.00       | 193.20         | 6.00       | 193.20         | 6.00       | 193.20         | 6.00       | 193.20         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 135000050111                           | B    | ESCOBA DE CERDAS DE PLASTICO                              | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 13.00      | 156.00         | 6.00       | 72.00          | 13.00      | 156.00         | 6.00       | 72.00          | 13.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 135000130018                           | B    | RECOGEDOR DE PLASTICO DE MANO                             | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200100060                           | B    | JABON GERMICIDA LIQUIDO X 250 mL                          | UNIDAD              | 14.000000       | 12.00                | 168.00         | 12.00      | 168.00         | 12.00      | 168.00         | 12.00      | 168.00         | 12.00      | 168.00         | 12.00      | 168.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200160328                           | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 200 m                   | UNIDAD              | 33.000000       | 12.00                | 396.00         | 12.00      | 396.00         | 12.00      | 396.00         | 12.00      | 396.00         | 12.00      | 396.00         | 12.00      | 396.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 501100042018                           | B    | BOLSA DE POLIETILENO 2 µm X 26 cm X 40 cm APROX.          | UNIDAD              | 32.000000       | 12.00                | 384.00         | 12.00      | 384.00         | 12.00      | 384.00         | 12.00      | 384.00         | 12.00      | 384.00         | 12.00      | 384.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 6. 1 4 DE SEGURIDAD             |      |                                                           |                     |                 |                      | 726.00         |            | 687.00         |            | 726.00         |            | 687.00         |            | 726.00         |            | 687.00         |            | 0.00           |            | 0.00           |  |
| 793700040008                           | B    | LINTERNA FRONTAL                                          | UNIDAD              | 87.500000       | 6.00                 | 525.00         | 6.00       | 525.00         | 6.00       | 525.00         | 6.00       | 525.00         | 6.00       | 525.00         | 6.00       | 525.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |

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|-----------------------------------------------------------------------|-------|----------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                 |       | Clasificador de Gastos                                               | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                       | Tipo  | Descripción del Ítem                                                 |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                       |       |                                                                      |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 805000010009                                                          | B     | LENTES DE SEGURIDAD PARA FUMIGACION                                  |                     | UNIDAD           | 20.500000            | 6.00       | 123.00         | 6.00       | 123.00         | 6.00       | 123.00         | 6.00       | 123.00         | 6.00       | 123.00         | 6.00       | 123.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 805000050041                                                          | B     | GUANTE DE CUERO CALIBRE 25                                           |                     | PAR              | 13.000000            | 6.00       | 78.00          | 3.00       | 39.00          | 6.00       | 78.00          | 3.00       | 39.00          | 6.00       | 78.00          | 3.00       | 39.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1                                                                | 8. 2  | 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |                     |                  |                      |            | 372.60         |            | 349.30         |            | 372.60         |            | 349.30         |            | 372.60         |            | 349.30         |            | 0.00           |            | 0.00           |
| 353800010001                                                          | B     | ALCOHOL ETILICO (ETANOL) 96º                                         |                     | LITRO            | 16.000000            | 6.00       | 96.00          | 4.00       | 64.00          | 6.00       | 96.00          | 4.00       | 64.00          | 6.00       | 96.00          | 4.00       | 64.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495500011393                                                          | B     | GUANTE DESCARTABLE DE POLIETILENO X 100                              |                     | UNIDAD           | 20.000000            | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700410117                                                          | B     | MASCARILLA DESCARTABLE CON TIRAS X 50                                |                     | UNIDAD           | 8.700000             | 18.00      | 156.60         | 19.00      | 165.30         | 18.00      | 156.60         | 19.00      | 165.30         | 18.00      | 156.60         | 19.00      | 165.30         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1                                                                | 10. 1 | 1 SUMINISTROS DE USO ZOOTECNICO                                      |                     |                  |                      |            | 1,200.00       |            | 1,650.00       |            | 1,200.00       |            | 1,650.00       |            | 1,200.00       |            | 1,650.00       |            | 0.00           |            | 0.00           |
| 839500100001                                                          | B     | BOZAL DE CUERO TAMAÑO CHICO PARA PERRO                               |                     | UNIDAD           | 50.000000            | 12.00      | 600.00         | 12.00      | 600.00         | 12.00      | 600.00         | 12.00      | 600.00         | 12.00      | 600.00         | 12.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 839500100002                                                          | B     | BOZAL DE CUERO TAMAÑO GRANDE PARA PERRO                              |                     | UNIDAD           | 50.000000            | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 839500100003                                                          | B     | BOZAL DE CUERO TAMAÑO MEDIANO PARA PERRO                             |                     | UNIDAD           | 50.000000            | 6.00       | 300.00         | 15.00      | 750.00         | 6.00       | 300.00         | 15.00      | 750.00         | 6.00       | 300.00         | 15.00      | 750.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1                                                                | 10. 1 | 4 FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y SIMILARES                |                     |                  |                      |            | 5,060.04       |            | 5,060.04       |            | 5,060.04       |            | 5,060.04       |            | 5,060.04       |            | 5,060.04       |            | 0.00           |            | 0.00           |
| 337500080032                                                          | B     | BROMADIOLONA 0.005% CEBO EN GRANULOS 1 kg                            |                     | UNIDAD           | 280.070000           | 12.00      | 3,360.84       | 12.00      | 3,360.84       | 12.00      | 3,360.84       | 12.00      | 3,360.84       | 12.00      | 3,360.84       | 12.00      | 3,360.84       | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500080045                                                          | B     | BROMADIOLONA 0.005% CEBO EN BLOQUES 1 kg                             |                     | UNIDAD           | 141.600000           | 12.00      | 1,699.20       | 12.00      | 1,699.20       | 12.00      | 1,699.20       | 12.00      | 1,699.20       | 12.00      | 1,699.20       | 12.00      | 1,699.20       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1                                                                | 99. 1 | 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A  |                     |                  |                      |            | 1,980.40       |            | 184.60         |            | 1,980.40       |            | 184.60         |            | 1,980.40       |            | 184.60         |            | 0.00           |            | 0.00           |
| 470300060230                                                          | B     | TRIPTICO EDUCATIVO                                                   |                     | UNIDAD           | 1.420000             | 120.00     | 170.40         | 130.00     | 184.60         | 120.00     | 170.40         | 130.00     | 184.60         | 120.00     | 170.40         | 130.00     | 184.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220033                                                          | B     | GIGANTOGRAFIA DE LONA 13 oz 1.10 m X 1.75 m APROX.                   |                     | UNIDAD           | 120.000000           | 5.00       | 600.00         | 0.00       | 0.00           | 5.00       | 600.00         | 0.00       | 0.00           | 5.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220537                                                          | B     | GIGANTOGRAFIA DE LONA 13 oz 1.70 m X 2.40 m                          |                     | UNIDAD           | 230.000000           | 1.00       | 230.00         | 0.00       | 0.00           | 1.00       | 230.00         | 0.00       | 0.00           | 1.00       | 230.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100015499                                                          | B     | CARNE DE VACUNACION ANTIRRABICA HUMANA                               |                     | MILLAR           | 490.000000           | 2.00       | 980.00         | 0.00       | 0.00           | 2.00       | 980.00         | 0.00       | 0.00           | 2.00       | 980.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2                                                                | 7.11  | 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |                     |                  |                      |            | 2,010.00       |            | 2,023.00       |            | 2,010.00       |            | 2,023.00       |            | 2,010.00       |            | 2,023.00       |            | 0.00           |            | 0.00           |
| 040100010005                                                          | S     | SERVICIO DE ATENCION DE REFRIGERIOS                                  |                     | SERVICIO         |                      |            | 996.00         |            | 1,004.00       |            | 996.00         |            | 1,004.00       |            | 996.00         |            | 1,004.00       |            | 0.00           |            | 0.00           |
| 040100010033                                                          | S     | SERVICIO DE DESAYUNOS, ALMUERZOS Y CENAS                             |                     | SERVICIO         |                      |            | 1,014.00       |            | 1,019.00       |            | 1,014.00       |            | 1,019.00       |            | 1,014.00       |            | 1,019.00       |            | 0.00           |            | 0.00           |
| Meta: 36 - DIAGNOSTICO Y TRATAMIENTO DE ENFERMEDADES METAXENICAS      |       |                                                                      |                     |                  |                      |            | 72,558.78      |            | 76,945.59      |            | 72,558.78      |            | 76,945.59      |            | 72,558.78      |            | 76,945.59      |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0062 - EVALUACION, DIAGNOSTICO Y TRATAMIENTO DE |       |                                                                      |                     |                  |                      |            | 72,558.78      |            | 76,945.59      |            | 72,558.78      |            | 76,945.59      |            | 72,558.78      |            | 76,945.59      |            | 0.00           |            | 0.00           |
| 2.3. 1                                                                | 1. 1  | 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            |                     |                  |                      |            | 6,280.00       |            | 4,031.00       |            | 6,280.00       |            | 4,031.00       |            | 6,280.00       |            | 4,031.00       |            | 0.00           |            | 0.00           |
| 090600030030                                                          | B     | CAFE INSTANTANEO X 500 g                                             |                     | UNIDAD           | 65.000000            | 5.00       | 325.00         | 0.00       | 0.00           | 5.00       | 325.00         | 0.00       | 0.00           | 5.00       | 325.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                      |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|--------------------------------------------------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                  |      | Clasificador de Gastos                                              | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del ítem                                        | Tipo | Descripción del ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                        |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 090600030440                                           | B    | ARROZ SUPERIOR                                                      | KILOGRAMO           | 6.000000        | 6.00                 | 36.00          | 14.00      | 84.00          | 6.00       | 36.00          | 14.00      | 84.00          | 6.00       | 36.00          | 14.00      | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 090600050048                                           | B    | AZUCAR RUBIA DOMESTICA                                              | KILOGRAMO           | 5.500000        | 246.00               | 1,353.00       | 254.00     | 1,397.00       | 246.00     | 1,353.00       | 254.00     | 1,397.00       | 246.00     | 1,353.00       | 254.00     | 1,397.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091400060057                                           | B    | ATUN EN FILETE EN ACEITE VEGETAL X 178 g APROX                      | EMPAQUE X 48        | 336.000000      | 6.00                 | 2,016.00       | 6.00       | 2,016.00       | 6.00       | 2,016.00       | 6.00       | 2,016.00       | 6.00       | 2,016.00       | 6.00       | 2,016.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091400060059                                           | B    | ATUN EN FILETE EN ACEITE VEGETAL X 180 g APROX                      | EMPAQUE X 48        | 360.000000      | 5.00                 | 1,800.00       | 0.00       | 0.00           | 5.00       | 1,800.00       | 0.00       | 0.00           | 5.00       | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 095400050050                                           | B    | LECHE EVAPORADA DESCREMADA X 400 g APROX.                           | EMPAQUE X 24        | 108.000000      | 6.00                 | 648.00         | 4.00       | 432.00         | 6.00       | 648.00         | 4.00       | 432.00         | 6.00       | 648.00         | 4.00       | 432.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 096800010190                                           | B    | GALLETA DE SODA X 28 g APROX.                                       | UNIDAD              | 1.000000        | 102.00               | 102.00         | 102.00     | 102.00         | 102.00     | 102.00         | 102.00     | 102.00         | 102.00     | 102.00         | 102.00     | 102.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS |      |                                                                     |                     |                 |                      | 4,008.00       |            | 6,279.00       |            | 4,008.00       |            | 6,279.00       |            | 4,008.00       |            | 6,279.00       |            | 0.00           |            | 0.00           |  |
| 899600070111                                           | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                              | UNIDAD              | 90.000000       | 6.00                 | 540.00         | 17.00      | 1,530.00       | 6.00       | 540.00         | 17.00      | 1,530.00       | 6.00       | 540.00         | 17.00      | 1,530.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 899600080088                                           | B    | CAMISETA DE ALGODON MANGA CORTA                                     | UNIDAD              | 75.000000       | 6.00                 | 450.00         | 14.00      | 1,050.00       | 6.00       | 450.00         | 14.00      | 1,050.00       | 6.00       | 450.00         | 14.00      | 1,050.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 899600080089                                           | B    | CAMISETA DE ALGODON MANGA LARGA                                     | UNIDAD              | 45.000000       | 12.00                | 540.00         | 18.00      | 810.00         | 12.00      | 540.00         | 18.00      | 810.00         | 12.00      | 540.00         | 18.00      | 810.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 899600080090                                           | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA                               | UNIDAD              | 40.000000       | 12.00                | 480.00         | 18.00      | 720.00         | 12.00      | 480.00         | 18.00      | 720.00         | 12.00      | 480.00         | 18.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 899600080091                                           | B    | CAMISETA DE ALGODON PIQUE MANGA LARGA                               | UNIDAD              | 55.000000       | 6.00                 | 330.00         | 9.00       | 495.00         | 6.00       | 330.00         | 9.00       | 495.00         | 6.00       | 330.00         | 9.00       | 495.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 899600150020                                           | B    | CASACA ACOLCHADA IMPERMEABLE UNISEX                                 | UNIDAD              | 120.000000      | 12.00                | 1,440.00       | 13.00      | 1,560.00       | 12.00      | 1,440.00       | 13.00      | 1,560.00       | 12.00      | 1,440.00       | 13.00      | 1,560.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 899600220001                                           | B    | CAPA IMPERMEABLE CON CAPUCHA UNISEX                                 | UNIDAD              | 38.000000       | 6.00                 | 228.00         | 3.00       | 114.00         | 6.00       | 228.00         | 3.00       | 114.00         | 6.00       | 228.00         | 3.00       | 114.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 2. 1 2 TEXTILES Y ACABADOS TEXTILES             |      |                                                                     |                     |                 |                      | 25.00          |            | 0.00           |            | 25.00          |            | 0.00           |            | 25.00          |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 899600080363                                           | B    | CAMISETA DE ALGODON MANGA CORTA CUELLO REDONDO UNISEX CON ESTAMPADO | UNIDAD              | 25.000000       | 1.00                 | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 2. 1 3 CALZADO                                  |      |                                                                     |                     |                 |                      | 5,545.00       |            | 5,220.00       |            | 5,545.00       |            | 5,220.00       |            | 5,545.00       |            | 5,220.00       |            | 0.00           |            | 0.00           |  |
| 890200030031                                           | B    | ZAPATO DE CUERO CON PUNTA REFORZADA PARA CABALLERO                  | PAR                 | 435.000000      | 12.00                | 5,220.00       | 12.00      | 5,220.00       | 12.00      | 5,220.00       | 12.00      | 5,220.00       | 12.00      | 5,220.00       | 12.00      | 5,220.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 890200050101                                           | B    | ZAPATILLA DE LONA PARA CABALLERO                                    | PAR                 | 65.000000       | 5.00                 | 325.00         | 0.00       | 0.00           | 5.00       | 325.00         | 0.00       | 0.00           | 5.00       | 325.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES               |      |                                                                     |                     |                 |                      | 25,146.00      |            | 25,179.00      |            | 25,146.00      |            | 25,179.00      |            | 25,146.00      |            | 25,179.00      |            | 0.00           |            | 0.00           |  |
| 172100040001                                           | B    | GASOLINA DE 84 OCTANOS                                              | GALON               | 16.500000       | 1,524.00             | 25,146.00      | 1,526.00   | 25,179.00      | 1,524.00   | 25,146.00      | 1,526.00   | 25,179.00      | 1,524.00   | 25,146.00      | 1,526.00   | 25,179.00      | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 3. 1 3 LUBRICANTES, GRASAS Y AFINES             |      |                                                                     |                     |                 |                      | 1,956.00       |            | 3,186.00       |            | 1,956.00       |            | 3,186.00       |            | 1,956.00       |            | 3,186.00       |            | 0.00           |            | 0.00           |  |
| 175500100111                                           | B    | ACEITE DE TRANSMISION SAE 140º                                      | GALON               | 120.000000      | 6.00                 | 720.00         | 14.00      | 1,680.00       | 6.00       | 720.00         | 14.00      | 1,680.00       | 6.00       | 720.00         | 14.00      | 1,680.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 175500100117                                           | B    | ACEITE LUBRICANTE 2T                                                | GALON               | 88.000000       | 12.00                | 1,056.00       | 12.00      | 1,056.00       | 12.00      | 1,056.00       | 12.00      | 1,056.00       | 12.00      | 1,056.00       | 12.00      | 1,056.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 175500100318                                           | B    | ACEITE LUBRICANTE 4T X 1 L                                          | UNIDAD              | 30.000000       | 6.00                 | 180.00         | 15.00      | 450.00         | 6.00       | 180.00         | 15.00      | 450.00         | 6.00       | 180.00         | 15.00      | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |

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NRO. IDENTIFICACIÓN : 871

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| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                               |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|---------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                        | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                    | Tipo | Descripción del ítem                                          |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                               |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                               |                     |                  |                      | 5,196.60   |                | 5,119.40   |                | 5,196.60   |                | 5,119.40   |                | 5,196.60   |                | 5,119.40   |                | 0.00       |                | 0.00       |                |
| 646300010007                                                       | B    | BANDEJA PARA ESCRITORIO DE METAL DE 3 PISOS                   |                     | UNIDAD           | 55.000000            | 6.00       | 330.00         | 9.00       | 495.00         | 6.00       | 330.00         | 9.00       | 495.00         | 6.00       | 330.00         | 9.00       | 495.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010012                                                       | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO     |                     | UNIDAD           | 8.900000             | 30.00      | 267.00         | 37.00      | 329.30         | 30.00      | 267.00         | 37.00      | 329.30         | 30.00      | 267.00         | 37.00      | 329.30         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                       | B    | FOLDER MANILA TAMAÑO A4                                       |                     | UNIDAD           | 0.500000             | 120.00     | 60.00          | 130.00     | 65.00          | 120.00     | 60.00          | 130.00     | 65.00          | 120.00     | 60.00          | 130.00     | 65.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100238                                                       | B    | SOBRE MANILA TAMAÑO OFICIO                                    |                     | EMPAQUE X 50     | 32.000000            | 6.00       | 192.00         | 6.00       | 192.00         | 6.00       | 192.00         | 6.00       | 192.00         | 6.00       | 192.00         | 6.00       | 192.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                       | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                      |                     | UNIDAD           | 1.200000             | 6.00       | 7.20           | 4.00       | 4.80           | 6.00       | 7.20           | 4.00       | 4.80           | 6.00       | 7.20           | 4.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                               |                     | UNIDAD           | 2.700000             | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001                                                       | B    | REGLA DE PLASTICO 30 cm                                       |                     | UNIDAD           | 3.000000             | 6.00       | 18.00          | 9.00       | 27.00          | 6.00       | 18.00          | 9.00       | 27.00          | 6.00       | 18.00          | 9.00       | 27.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230041                                                       | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO                 |                     | UNIDAD           | 8.000000             | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL   |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO      |                     | UNIDAD           | 0.800000             | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL      |                     | UNIDAD           | 0.800000             | 12.00      | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO     |                     | UNIDAD           | 0.800000             | 12.00      | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060393                                                       | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL            |                     | UNIDAD           | 4.000000             | 12.00      | 48.00          | 18.00      | 72.00          | 12.00      | 48.00          | 18.00      | 72.00          | 12.00      | 48.00          | 18.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060395                                                       | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO           |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 18.00      | 108.00         | 12.00      | 72.00          | 18.00      | 108.00         | 12.00      | 72.00          | 18.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060405                                                       | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO          |                     | UNIDAD           | 2.850000             | 12.00      | 34.20          | 18.00      | 51.30          | 12.00      | 34.20          | 18.00      | 51.30          | 12.00      | 34.20          | 18.00      | 51.30          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060548                                                       | B    | PLUMON RESALTADOR PUNTA FINA COLOR VERDE                      |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 14.00      | 70.00          | 6.00       | 30.00          | 14.00      | 70.00          | 6.00       | 30.00          | 14.00      | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060622                                                       | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA JUEGO X 12 COLORES |                     | UNIDAD           | 34.200000            | 6.00       | 205.20         | 4.00       | 136.80         | 6.00       | 205.20         | 4.00       | 136.80         | 6.00       | 205.20         | 4.00       | 136.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160025                                                       | B    | TINTA PARA TAMPON X 40 mL COLOR AZUL                          |                     | UNIDAD           | 12.000000            | 6.00       | 72.00          | 9.00       | 108.00         | 6.00       | 72.00          | 9.00       | 108.00         | 6.00       | 72.00          | 9.00       | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160026                                                       | B    | TINTA PARA TAMPON X 40 mL COLOR ROJO                          |                     | UNIDAD           | 8.000000             | 6.00       | 48.00          | 9.00       | 72.00          | 6.00       | 48.00          | 9.00       | 72.00          | 6.00       | 48.00          | 9.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                     |                     | EMPAQUE X 500    | 22.500000            | 12.00      | 270.00         | 18.00      | 405.00         | 12.00      | 270.00         | 18.00      | 405.00         | 12.00      | 270.00         | 18.00      | 405.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050257                                                       | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                            |                     | MILLAR           | 105.000000           | 6.00       | 630.00         | 4.00       | 420.00         | 6.00       | 630.00         | 4.00       | 420.00         | 6.00       | 630.00         | 4.00       | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110035                                                       | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO      |                     | UNIDAD           | 0.750000             | 48.00      | 36.00          | 52.00      | 39.00          | 48.00      | 36.00          | 52.00      | 39.00          | 48.00      | 36.00          | 52.00      | 39.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051630                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO         |                     | UNIDAD           | 50.000000            | 6.00       | 300.00         | 9.00       | 450.00         | 6.00       | 300.00         | 9.00       | 450.00         | 6.00       | 300.00         | 9.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                      |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|----------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                               |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                                 |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                      |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400051631                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN                 |  |                     | UNIDAD               | 50.000000       | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051632                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA              |  |                     | UNIDAD               | 50.000000       | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051633                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO             |  |                     | UNIDAD               | 50.000000       | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 6.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061035                                                                     | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO                |  |                     | UNIDAD               | 245.000000      | 6.00       | 1,470.00       | 4.00       | 980.00         | 6.00       | 1,470.00       | 4.00       | 980.00         | 6.00       | 1,470.00       | 4.00       | 980.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                      |  |                     |                      |                 | 2,588.40   |                | 2,124.10   |                | 2,588.40   |                | 2,124.10   |                | 2,588.40   |                | 2,124.10   |                | 0.00       |                | 0.00       |                |
| 133000140034                                                                     | B    | AMBIENTADOR X 5 gal                                                  |  |                     | UNIDAD               | 28.000000       | 6.00       | 168.00         | 14.00      | 392.00         | 6.00       | 168.00         | 14.00      | 392.00         | 6.00       | 168.00         | 14.00      | 392.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140079                                                                     | B    | AMBIENTADOR EN SPRAY X 360 mL                                        |  |                     | UNIDAD               | 10.000000       | 6.00       | 60.00          | 14.00      | 140.00         | 6.00       | 60.00          | 14.00      | 140.00         | 6.00       | 60.00          | 14.00      | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140083                                                                     | B    | AMBIENTADOR LIQUIDO X 1 gal                                          |  |                     | UNIDAD               | 20.000000       | 6.00       | 120.00         | 14.00      | 280.00         | 6.00       | 120.00         | 14.00      | 280.00         | 6.00       | 120.00         | 14.00      | 280.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140162                                                                     | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 50 gr APROX.                     |  |                     | UNIDAD               | 5.000000        | 6.00       | 30.00          | 14.00      | 70.00          | 6.00       | 30.00          | 14.00      | 70.00          | 6.00       | 30.00          | 14.00      | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160080                                                                     | B    | DETERGENTE GRANULADO X 15 kg                                         |  |                     | UNIDAD               | 225.000000      | 5.00       | 1,125.00       | 0.00       | 0.00           | 5.00       | 1,125.00       | 0.00       | 0.00           | 5.00       | 1,125.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240138                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4.9% X 625 mL APROX.                 |  |                     | UNIDAD               | 8.500000        | 6.00       | 51.00          | 15.00      | 127.50         | 6.00       | 51.00          | 15.00      | 127.50         | 6.00       | 51.00          | 15.00      | 127.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050111                                                                     | B    | ESCOBA DE CERDAS DE PLASTICO                                         |  |                     | UNIDAD               | 12.000000       | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                                     | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                  |  |                     | UNIDAD               | 2.000000        | 24.00      | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160323                                                                     | B    | PAPEL TOALLA DOBLE HOJA INTERFOLIADO BLANCO X 200 HOJAS              |  |                     | UNIDAD               | 10.500000       | 24.00      | 252.00         | 26.00      | 273.00         | 24.00      | 252.00         | 26.00      | 273.00         | 24.00      | 252.00         | 26.00      | 273.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160334                                                                     | B    | PAPEL TOALLA HOJA SIMPLE NATURAL X 300 m                             |  |                     | UNIDAD               | 27.600000       | 24.00      | 662.40         | 26.00      | 717.60         | 24.00      | 662.40         | 26.00      | 717.60         | 24.00      | 662.40         | 26.00      | 717.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                      |  |                     |                      |                 | 14,751.78  |                | 18,745.09  |                | 14,751.78  |                | 18,745.09  |                | 14,751.78  |                | 18,745.09  |                | 0.00       |                | 0.00       |                |
| 351000023200                                                                     | B    | ACEITE DE INMERSION PARA MICROSCOPIA X 100 mL                        |  |                     | UNIDAD               | 45.000000       | 60.00      | 2,700.00       | 60.00      | 2,700.00       | 60.00      | 2,700.00       | 60.00      | 2,700.00       | 60.00      | 2,700.00       | 60.00      | 2,700.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 351100020398                                                                     | B    | TIRA REACTIVA PARA ORINA DE 10 PARAMETROS X 100 DETERMINACIONES      |  |                     | UNIDAD               | 23.000000       | 60.00      | 1,380.00       | 60.00      | 1,380.00       | 60.00      | 1,380.00       | 60.00      | 1,380.00       | 60.00      | 1,380.00       | 60.00      | 1,380.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 354700010016                                                                     | B    | GRUPO SANGUINEO (ANTI A-B-D FACTOR RH) X 10 mL (KIT)                 |  |                     | UNIDAD               | 63.900000       | 48.00      | 3,067.20       | 52.00      | 3,322.80       | 48.00      | 3,067.20       | 52.00      | 3,322.80       | 48.00      | 3,067.20       | 52.00      | 3,322.80       | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700140009                                                                     | B    | BOLSA COLECTORA DE ORINA X 100 mL                                    |  |                     | UNIDAD               | 0.400000        | 498.00     | 199.20         | 502.00     | 200.80         | 498.00     | 199.20         | 502.00     | 200.80         | 498.00     | 199.20         | 502.00     | 200.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000180043                                                                     | B    | LAMINA PORTA OBJETO 26 mm X 76 mm X 100                              |  |                     | UNIDAD               | 10.000000       | 246.00     | 2,460.00       | 254.00     | 2,540.00       | 246.00     | 2,460.00       | 254.00     | 2,540.00       | 246.00     | 2,460.00       | 254.00     | 2,540.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000260308                                                                     | B    | MICROCUBETA DESCARTABLE PARA HEMOGLOBINOMETRO HEMOCUE HB 301 X 50    |  |                     | UNIDAD               | 442.000000      | 6.00       | 2,652.00       | 14.00      | 6,188.00       | 6.00       | 2,652.00       | 14.00      | 6,188.00       | 6.00       | 2,652.00       | 14.00      | 6,188.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000281341                                                                     | B    | BOLSA DE POLIETILENO DE BIOSEGURIDAD PARA AUTOCLAVE DE 48 in X 38 in |  |                     | UNIDAD               | 1.173000        | 66.00      | 77.40          | 72.00      | 84.47          | 66.00      | 77.40          | 72.00      | 84.47          | 66.00      | 77.40          | 72.00      | 84.47          | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000281665                                                                     | B    | BOLSA DE POLIETILENO DE BIOSEGURIDAD 36 cm X 50 cm APROX.            |  |                     | UNIDAD               | 1.640000        | 498.00     | 816.72         | 502.00     | 823.28         | 498.00     | 816.72         | 502.00     | 823.28         | 498.00     | 816.72         | 502.00     | 823.28         | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                              |      |                                                                   |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                          |      | Clasificador de Gastos                                            | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                | Tipo | Descripción del Ítem                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                |      |                                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 512000370030                                                                   | B    | LANCETA DESCARTABLE RETRACTIL 21 G X 1.8 mm                       | UNIDAD              | 0.810000        | 246.00               | 199.26         | 254.00     | 205.74         | 246.00     | 199.26         | 254.00     | 205.74         | 246.00     | 199.26         | 254.00     | 205.74         | 0.00       | 0.00           | 0.00       | 0.00           |
| 513000040305                                                                   | B    | OCULARES PARA MICROSCOPIO 10X/18 MM                               | UNIDAD              | 50.000000       | 24.00                | 1,200.00       | 26.00      | 1,300.00       | 24.00      | 1,200.00       | 26.00      | 1,300.00       | 24.00      | 1,200.00       | 26.00      | 1,300.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                      |      |                                                                   |                     |                 |                      | 7,062.00       |            | 7,062.00       |            | 7,062.00       |            | 7,062.00       |            | 7,062.00       |            | 7,062.00       |            | 0.00           |            | 0.00           |
| 040100010005                                                                   | S    | SERVICIO DE ATENCION DE REFRIGERIOS                               | SERVICIO            |                 |                      | 5,262.00       |            | 5,262.00       |            | 5,262.00       |            | 5,262.00       |            | 5,262.00       |            | 5,262.00       |            | 0.00           |            | 0.00           |
| 040100010017                                                                   | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                            | SERVICIO            |                 |                      | 1,800.00       |            | 1,800.00       |            | 1,800.00       |            | 1,800.00       |            | 1,800.00       |            | 1,800.00       |            | 0.00           |            | 0.00           |
| Meta: 37 - DIAGNOSTICO Y TRATAMIENTO DE CASOS DE ENFERMEDADES ZONOTICAS        |      |                                                                   |                     |                 |                      | 44,108.70      |            | 42,925.26      |            | 44,108.70      |            | 42,925.26      |            | 44,108.70      |            | 42,925.26      |            | 23.01          |            | 23.01          |
| Actividad Operativa: C0063 - EVALUACION, DIAGNOSTICO Y TRATAMIENTO DE CASOS DE |      |                                                                   |                     |                 |                      | 44,108.70      |            | 42,925.26      |            | 44,108.70      |            | 42,925.26      |            | 44,108.70      |            | 42,925.26      |            | 18.72          |            | 23.01          |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                       |      |                                                                   |                     |                 |                      | 22,275.00      |            | 22,423.50      |            | 22,275.00      |            | 22,423.50      |            | 22,275.00      |            | 22,423.50      |            | 0.00           |            | 0.00           |
| 172100040001                                                                   | B    | GASOLINA DE 84 OCTANOS                                            | GALON               | 16.500000       | 1,350.00             | 22,275.00      | 1,359.00   | 22,423.50      | 1,350.00   | 22,275.00      | 1,359.00   | 22,423.50      | 1,350.00   | 22,275.00      | 1,359.00   | 22,423.50      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA             |      |                                                                   |                     |                 |                      | 4,545.60       |            | 1,990.40       |            | 4,545.60       |            | 1,990.40       |            | 4,545.60       |            | 1,990.40       |            | 0.00           |            | 0.00           |
| 710300060072                                                                   | B    | GOMA LIQUIDA X 250 g                                              | UNIDAD              | 6.000000        | 12.00                | 72.00          | 13.00      | 78.00          | 12.00      | 72.00          | 13.00      | 78.00          | 12.00      | 72.00          | 13.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010009                                                                   | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO   | UNIDAD              | 8.900000        | 24.00                | 213.60         | 26.00      | 231.40         | 24.00      | 213.60         | 26.00      | 231.40         | 24.00      | 213.60         | 26.00      | 231.40         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010077                                                                   | B    | ARCHIVADOR PLASTIFICADO DE PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD              | 8.000000        | 6.00                 | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                                   | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                   | UNIDAD              | 2.700000        | 72.00                | 194.40         | 78.00      | 210.60         | 72.00      | 194.40         | 78.00      | 210.60         | 72.00      | 194.40         | 78.00      | 210.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001                                                                   | B    | REGLA DE PLASTICO 30 cm                                           | UNIDAD              | 3.000000        | 24.00                | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                                   | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO         | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010212                                                                   | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL         | UNIDAD              | 0.800000        | 48.00                | 38.40          | 52.00      | 41.60          | 48.00      | 38.40          | 52.00      | 41.60          | 48.00      | 38.40          | 52.00      | 41.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060393                                                                   | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL                | UNIDAD              | 4.000000        | 24.00                | 96.00          | 26.00      | 104.00         | 24.00      | 96.00          | 26.00      | 104.00         | 24.00      | 96.00          | 26.00      | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060395                                                                   | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO               | UNIDAD              | 6.000000        | 24.00                | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060401                                                                   | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA (JUEGO X 4)             | UNIDAD              | 24.000000       | 4.00                 | 96.00          | 0.00       | 0.00           | 4.00       | 96.00          | 0.00       | 0.00           | 4.00       | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224                                                                   | B    | PAPEL BOND 80 g TAMAÑO A4                                         | EMPAQUE X 500       | 22.500000       | 30.00                | 675.00         | 30.00      | 675.00         | 30.00      | 675.00         | 30.00      | 675.00         | 30.00      | 675.00         | 30.00      | 675.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                                   | B    | GRAPA 26/6 X 5000                                                 | UNIDAD              | 6.500000        | 18.00                | 117.00         | 22.00      | 143.00         | 18.00      | 117.00         | 22.00      | 143.00         | 18.00      | 117.00         | 22.00      | 143.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052105                                                                   | B    | TINTA DE IMPRESION PARA EPSON DE 1 L NEGRO                        | UNIDAD              | 110.000000      | 6.00                 | 660.00         | 2.00       | 220.00         | 6.00       | 660.00         | 2.00       | 220.00         | 6.00       | 660.00         | 2.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052106                                                                   | B    | TINTA DE IMPRESION PARA EPSON DE 1 L CIAN                         | UNIDAD              | 110.000000      | 6.00                 | 660.00         | 0.00       | 0.00           | 6.00       | 660.00         | 0.00       | 0.00           | 6.00       | 660.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052108                                                                   | B    | TINTA DE IMPRESION PARA EPSON DE 1 L MAGENTA                      | UNIDAD              | 110.000000      | 6.00                 | 660.00         | 0.00       | 0.00           | 6.00       | 660.00         | 0.00       | 0.00           | 6.00       | 660.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                                 |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                          | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                                            | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                                  |      |                                                                                 |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 767400052110                                                                     | B    | TINTA DE IMPRESION PARA EPSON DE 1 L AMARILLO                                   | UNIDAD              | 130.000000      | 6.00                 | 780.00         | 0.00       | 0.00           | 6.00       | 780.00         | 0.00       | 0.00           | 6.00       | 780.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                                 |                     |                 |                      | 378.00         |            | 410.00         |            | 378.00         |            | 410.00         |            | 378.00         |            | 410.00         |            | 0.00           |            | 0.00 |
| 133000140079                                                                     | B    | AMBIENTADOR EN SPRAY X 360 mL                                                   | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 14.00      | 140.00         | 6.00       | 60.00          | 14.00      | 140.00         | 6.00       | 60.00          | 14.00      | 140.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000140083                                                                     | B    | AMBIENTADOR LIQUIDO X 1 gal                                                     | UNIDAD              | 20.000000       | 6.00                 | 120.00         | 3.00       | 60.00          | 6.00       | 120.00         | 3.00       | 60.00          | 6.00       | 120.00         | 3.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000240060                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10%                                             | LITRO               | 5.000000        | 6.00                 | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200100130                                                                     | B    | JABON DE TOCADOR LIQUIDO X 600 mL                                               | UNIDAD              | 9.000000        | 2.00                 | 18.00          | 0.00       | 0.00           | 2.00       | 18.00          | 0.00       | 0.00           | 2.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200100189                                                                     | B    | JABON DE TOCADOR LIQUIDO X 260 mL                                               | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 13.00      | 130.00         | 6.00       | 60.00          | 13.00      | 130.00         | 6.00       | 60.00          | 13.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 501100041439                                                                     | B    | BOLSA DE POLIETILENO TIPO CHEQUERA 4 µm X 16 cm X 19 cm                         | CIENTO              | 15.000000       | 6.00                 | 90.00          | 4.00       | 60.00          | 6.00       | 90.00          | 4.00       | 60.00          | 6.00       | 90.00          | 4.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 6. 1 4 DE SEGURIDAD                                                       |      |                                                                                 |                     |                 |                      | 213.00         |            | 146.00         |            | 213.00         |            | 146.00         |            | 213.00         |            | 146.00         |            | 0.00           |            | 0.00 |
| 805000010009                                                                     | B    | LENTEs DE SEGURIDAD PARA FUMIGACION                                             | UNIDAD              | 20.500000       | 6.00                 | 123.00         | 2.00       | 41.00          | 6.00       | 123.00         | 2.00       | 41.00          | 6.00       | 123.00         | 2.00       | 41.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 805000050282                                                                     | B    | GUANTES DE PVC TALLA M LARGO                                                    | PAR                 | 15.000000       | 6.00                 | 90.00          | 7.00       | 105.00         | 6.00       | 90.00          | 7.00       | 105.00         | 6.00       | 90.00          | 7.00       | 105.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                                 |                     |                 |                      | 8,751.84       |            | 8,578.54       |            | 8,751.84       |            | 8,578.54       |            | 8,751.84       |            | 8,578.54       |            | 0.00           |            | 0.00 |
| 353800010007                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96º X 1 L                                              | UNIDAD              | 14.000000       | 48.00                | 672.00         | 52.00      | 728.00         | 48.00      | 672.00         | 52.00      | 728.00         | 48.00      | 672.00         | 52.00      | 728.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 495500010719                                                                     | B    | MANDILON DESCARTABLE TALLA L                                                    | UNIDAD              | 15.000000       | 30.00                | 450.00         | 30.00      | 450.00         | 30.00      | 450.00         | 30.00      | 450.00         | 30.00      | 450.00         | 30.00      | 450.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 495500010720                                                                     | B    | MANDILON DESCARTABLE TALLA M                                                    | UNIDAD              | 15.000000       | 30.00                | 450.00         | 30.00      | 450.00         | 30.00      | 450.00         | 30.00      | 450.00         | 30.00      | 450.00         | 30.00      | 450.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 495700280113                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE Nº 8 1/2 X 100 UNI                               | UNIDAD              | 20.000000       | 144.00               | 2,880.00       | 152.00     | 3,040.00       | 144.00     | 2,880.00       | 152.00     | 3,040.00       | 144.00     | 2,880.00       | 152.00     | 3,040.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 495700410117                                                                     | B    | MASCARILLA DESCARTABLE CON TIRAS X 50                                           | UNIDAD              | 8.700000        | 120.00               | 1,044.00       | 130.00     | 1,131.00       | 120.00     | 1,044.00       | 130.00     | 1,131.00       | 120.00     | 1,044.00       | 130.00     | 1,131.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 512000150107                                                                     | B    | FRASCO DE PLASTICO PULVERIZADOR X 500 mL                                        | UNIDAD              | 14.500000       | 48.00                | 696.00         | 52.00      | 754.00         | 48.00      | 696.00         | 52.00      | 754.00         | 48.00      | 696.00         | 52.00      | 754.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 512000150689                                                                     | B    | FRASCO DE PLASTICO CON TAPA Y CONTRATAPA X 250 mL                               | UNIDAD              | 3.200000        | 96.00                | 307.20         | 106.00     | 339.20         | 96.00      | 307.20         | 106.00     | 339.20         | 96.00      | 307.20         | 106.00     | 339.20         | 0.00       | 0.00           | 0.00       | 0.00 |
| 512000230010                                                                     | B    | ENVASE DE PLASTICO TIPO TAPER 30 cm X 15 cm X 15 cm                             | UNIDAD              | 10.000000       | 24.00                | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 512000230040                                                                     | B    | ENVASE DE PLASTICO TRANSPARENTE CON TAPA PARA MUESTRAS DE LABORATORIO DE 100 mL | UNIDAD              | 0.419000        | 60.00                | 25.14          | 65.00      | 27.24          | 60.00      | 25.14          | 65.00      | 27.24          | 60.00      | 25.14          | 65.00      | 27.24          | 0.00       | 0.00           | 0.00       | 0.00 |
| 512000280549                                                                     | B    | ESTUCHE DE DISECCION X 12 PIEZAS                                                | UNIDAD              | 150.000000      | 6.00                 | 900.00         | 2.00       | 300.00         | 6.00       | 900.00         | 2.00       | 300.00         | 6.00       | 900.00         | 2.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 512000360015                                                                     | B    | CRIOVIAL DE PLASTICO ESTERIL 5.0 mL                                             | UNIDAD              | 1.450000        | 750.00               | 1,087.50       | 758.00     | 1,099.10       | 750.00     | 1,087.50       | 758.00     | 1,099.10       | 750.00     | 1,087.50       | 758.00     | 1,099.10       | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 10. 1 4 FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y SIMILARES               |      |                                                                                 |                     |                 |                      | 6,740.46       |            | 8,011.73       |            | 6,740.46       |            | 8,011.73       |            | 6,740.46       |            | 8,011.73       |            | 0.00           |            | 0.00 |
| 337500080032                                                                     | B    | BROMADIOLONA 0.005% CEBO EN GRANULOS 1 kg                                       | UNIDAD              | 280.070000      | 18.00                | 5,041.26       | 19.00      | 5,321.33       | 18.00      | 5,041.26       | 19.00      | 5,321.33       | 18.00      | 5,041.26       | 19.00      | 5,321.33       | 0.00       | 0.00           | 0.00       | 0.00 |

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(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                             |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                      | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                        |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                             |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 337500080045                                                                     | B    | BROMADIOLONA 0.005% CEBO EN BLOQUES 1 kg                    |                     | UNIDAD           | 141.600000           | 12.00      | 1,699.20       | 19.00      | 2,690.40       | 12.00      | 1,699.20       | 19.00      | 2,690.40       | 12.00      | 1,699.20       | 19.00      | 2,690.40       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                             |                     |                  |                      | 244.80     |                | 265.09     |                | 244.80     |                | 265.09     |                | 244.80     |                | 265.09     |                | 18.72      |                | 23.01      |                |
| 470300060230                                                                     | B    | TRIPTICO EDUCATIVO                                          |                     | UNIDAD           | 1.420000             | 24.00      | 34.08          | 24.00      | 34.08          | 24.00      | 34.08          | 24.00      | 34.08          | 24.00      | 34.08          | 24.00      | 34.08          | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300060231                                                                     | B    | TRIPTICO INFORMATIVO                                        |                     | UNIDAD           | 2.000000             | 96.00      | 192.00         | 104.00     | 208.00         | 96.00      | 192.00         | 104.00     | 208.00         | 96.00      | 192.00         | 104.00     | 208.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 474000020220                                                                     | B    | FOLLETO EDUCATIVO                                           |                     | UNIDAD           | 0.390000             | 48.00      | 18.72          | 59.00      | 23.01          | 48.00      | 18.72          | 59.00      | 23.01          | 48.00      | 18.72          | 59.00      | 23.01          | 48.00      | 18.72          | 59.00      | 23.01          |
| 2.3. 1 99. 1 99 OTROS BIENES                                                     |      |                                                             |                     |                  |                      | 960.00     |                | 1,100.00   |                | 960.00     |                | 1,100.00   |                | 960.00     |                | 1,100.00   |                | 0.00       |                | 0.00       |                |
| 503300300008                                                                     | B    | RAFIA TORCIDA X 500 g                                       |                     | UNIDAD           | 20.000000            | 48.00      | 960.00         | 55.00      | 1,100.00       | 48.00      | 960.00         | 55.00      | 1,100.00       | 48.00      | 960.00         | 55.00      | 1,100.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 38 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE ENFERMEDADES NO       |      |                                                             |                     |                  |                      | 14,294.35  |                | 6,414.40   |                | 14,402.25  |                | 6,360.50   |                | 14,437.45  |                | 6,444.30   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0064 - MONITOREO DEL PROGRAMA PRESUPUESTAL DE NO           |      |                                                             |                     |                  |                      | 14,294.35  |                | 6,414.40   |                | 14,402.25  |                | 6,360.50   |                | 14,437.45  |                | 6,444.30   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            |      |                                                             |                     |                  |                      | 480.00     |                | 552.00     |                | 480.00     |                | 552.00     |                | 480.00     |                | 552.00     |                | 0.00       |                | 0.00       |                |
| 091100020067                                                                     | B    | AGUA MINERAL SIN GAS X 620 mL X 15                          |                     | UNIDAD           | 36.000000            | 12.00      | 432.00         | 14.00      | 504.00         | 12.00      | 432.00         | 14.00      | 504.00         | 12.00      | 432.00         | 14.00      | 504.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060005                                                                     | B    | ATUN EN FILETE EN ACEITE VEGETAL X 170 g                    |                     | UNIDAD           | 8.000000             | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                           |      |                                                             |                     |                  |                      | 2,940.00   |                | 1,050.00   |                | 2,940.00   |                | 1,050.00   |                | 2,940.00   |                | 1,050.00   |                | 0.00       |                | 0.00       |                |
| 899600070230                                                                     | B    | CHALECO IMPERMEABLE TIPO PERIODISTA                         |                     | UNIDAD           | 70.000000            | 6.00       | 420.00         | 7.00       | 490.00         | 6.00       | 420.00         | 7.00       | 490.00         | 6.00       | 420.00         | 7.00       | 490.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080089                                                                     | B    | CAMISETA DE ALGODON MANGA LARGA                             |                     | UNIDAD           | 45.000000            | 24.00      | 1,080.00       | 0.00       | 0.00           | 24.00      | 1,080.00       | 0.00       | 0.00           | 24.00      | 1,080.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080090                                                                     | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA                       |                     | UNIDAD           | 40.000000            | 24.00      | 960.00         | 4.00       | 160.00         | 24.00      | 960.00         | 4.00       | 160.00         | 24.00      | 960.00         | 4.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150021                                                                     | B    | CASACA IMPERMEABLE CON CAPUCHA UNISEX                       |                     | UNIDAD           | 80.000000            | 6.00       | 480.00         | 5.00       | 400.00         | 6.00       | 480.00         | 5.00       | 400.00         | 6.00       | 480.00         | 5.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                             |                     |                  |                      | 1,386.00   |                | 1,402.50   |                | 1,386.00   |                | 1,402.50   |                | 1,386.00   |                | 1,402.50   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                      |                     | GALON            | 16.500000            | 84.00      | 1,386.00       | 85.00      | 1,402.50       | 84.00      | 1,386.00       | 85.00      | 1,402.50       | 84.00      | 1,386.00       | 85.00      | 1,402.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 3 LUBRICANTES, GRASAS Y AFINES                                       |      |                                                             |                     |                  |                      | 435.00     |                | 0.00       |                | 435.00     |                | 0.00       |                | 435.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 175500100110                                                                     | B    | ACEITE LUBRICANTE SAE 15W-40° PARA MOTOR GASOLINERO X 1 gal |                     | UNIDAD           | 145.000000           | 3.00       | 435.00         | 0.00       | 0.00           | 3.00       | 435.00         | 0.00       | 0.00           | 3.00       | 435.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS                                             |      |                                                             |                     |                  |                      | 1,995.00   |                | 0.00       |                | 1,995.00   |                | 0.00       |                | 1,995.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 767500030094                                                                     | B    | DISCO DURO 500 GB                                           |                     | UNIDAD           | 400.000000           | 2.00       | 800.00         | 0.00       | 0.00           | 2.00       | 800.00         | 0.00       | 0.00           | 2.00       | 800.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500060196                                                                     | B    | PLACA MADRE 10053300                                        |                     | UNIDAD           | 550.000000           | 2.00       | 1,100.00       | 0.00       | 0.00           | 2.00       | 1,100.00       | 0.00       | 0.00           | 2.00       | 1,100.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500480044                                                                     | B    | TECLADO PARA COMPUTADORA PERSONAL PORTATIL                  |                     | UNIDAD           | 95.000000            | 1.00       | 95.00          | 0.00       | 0.00           | 1.00       | 95.00          | 0.00       | 0.00           | 1.00       | 95.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |  |
|--------------------------------------------------------------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|--|
| FF/Rb                                                              |      | Clasificador de Gastos                                              | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |      |  |
| Código del Ítem                                                    | Tipo | Descripción del Ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |  |
|                                                                    |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                                     |                     |                 | 1,755.35             |                | 294.40     |                | 1,797.25   |                | 306.50     |                | 1,802.45   |                | 390.30     |                | 0.00       |                | 0.00       |      |  |
| 503300250045                                                       | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 110 yd APROX.       | UNIDAD              | 10.500000       | 6.00                 | 63.00          | 4.00       | 42.00          | 6.00       | 63.00          | 4.00       | 42.00          | 6.00       | 63.00          | 4.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 710300060069                                                       | B    | GOMA LIQUIDA X 250 mL                                               | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 4.00       | 20.00          | 0.00       | 0.00           | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 710300160001                                                       | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3/4 in X 60 yd APROX. | UNIDAD              | 8.500000        | 5.00                 | 42.50          | 0.00       | 0.00           | 6.00       | 51.00          | 0.00       | 0.00           | 6.00       | 51.00          | 2.00       | 17.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 710600010009                                                       | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO     | UNIDAD              | 8.900000        | 5.00                 | 44.50          | 0.00       | 0.00           | 5.00       | 44.50          | 0.00       | 0.00           | 5.00       | 44.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 710600040004                                                       | B    | FOLDER MANILA TAMAÑO A4                                             | UNIDAD              | 0.500000        | 100.00               | 50.00          | 0.00       | 0.00           | 150.00     | 75.00          | 0.00       | 0.00           | 96.00      | 48.00          | 104.00     | 52.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 710600100238                                                       | B    | SOBRE MANILA TAMAÑO OFICIO                                          | EMPAQUE X 50        | 32.000000       | 2.00                 | 64.00          | 0.00       | 0.00           | 2.00       | 64.00          | 0.00       | 0.00           | 2.00       | 64.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 711100010036                                                       | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                            | UNIDAD              | 1.200000        | 12.00                | 14.40          | 18.00      | 21.60          | 18.00      | 21.60          | 22.00      | 26.40          | 24.00      | 28.80          | 26.00      | 31.20          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 711100030005                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                     | UNIDAD              | 2.700000        | 6.00                 | 16.20          | 14.00      | 37.80          | 12.00      | 32.40          | 13.00      | 35.10          | 12.00      | 32.40          | 13.00      | 35.10          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 715000230042                                                       | B    | TIJERA DE METAL DE 8 in CON MANGO DE PLASTICO                       | UNIDAD              | 10.000000       | 2.00                 | 20.00          | 0.00       | 0.00           | 2.00       | 20.00          | 0.00       | 0.00           | 2.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010022                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL         | UNIDAD              | 6.000000        | 12.00                | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010208                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL            | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010321                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA GEL BORRABLE PUNTA FINA COLOR AZUL    | UNIDAD              | 2.500000        | 6.00                 | 15.00          | 14.00      | 35.00          | 12.00      | 30.00          | 18.00      | 45.00          | 18.00      | 45.00          | 22.00      | 55.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000040112                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                   | UNIDAD              | 1.000000        | 12.00                | 12.00          | 18.00      | 18.00          | 12.00      | 12.00          | 18.00      | 18.00          | 12.00      | 12.00          | 18.00      | 18.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060393                                                       | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL                  | UNIDAD              | 4.000000        | 6.00                 | 24.00          | 10.00      | 40.00          | 6.00       | 24.00          | 10.00      | 40.00          | 6.00       | 24.00          | 10.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060406                                                       | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR AZUL               | UNIDAD              | 2.850000        | 5.00                 | 14.25          | 0.00       | 0.00           | 5.00       | 14.25          | 0.00       | 0.00           | 5.00       | 14.25          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060413                                                       | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO           | UNIDAD              | 3.750000        | 10.00                | 37.50          | 0.00       | 0.00           | 10.00      | 37.50          | 0.00       | 0.00           | 10.00      | 37.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060414                                                       | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR ROJO            | UNIDAD              | 3.800000        | 10.00                | 38.00          | 0.00       | 0.00           | 10.00      | 38.00          | 0.00       | 0.00           | 10.00      | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060415                                                       | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL            | UNIDAD              | 3.800000        | 10.00                | 38.00          | 0.00       | 0.00           | 10.00      | 38.00          | 0.00       | 0.00           | 10.00      | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060443                                                       | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO              | UNIDAD              | 3.300000        | 20.00                | 66.00          | 0.00       | 0.00           | 20.00      | 66.00          | 0.00       | 0.00           | 20.00      | 66.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060466                                                       | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA JUEGO X 4 COLORES        | UNIDAD              | 16.000000       | 2.00                 | 32.00          | 0.00       | 0.00           | 2.00       | 32.00          | 0.00       | 0.00           | 2.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060629                                                       | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA JUEGO X 4 COLORES          | UNIDAD              | 15.000000       | 1.00                 | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000080181                                                       | B    | SELLO AUTOENTINTABLE DE 50 mm X 25 mm APROX.                        | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |

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NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                |  |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|----------------------------------------------------------------|--|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                         |  | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                           |  |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                |  |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000160013                                                                     | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                    |  |                     | UNIDAD           | 12.000000            | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160026                                                                     | B    | TINTA PARA TAMPON X 40 mL COLOR ROJO                           |  |                     | UNIDAD           | 8.000000             | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180014                                                                     | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL NEGRO |  |                     | UNIDAD           | 5.000000             | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030014                                                                     | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.             |  |                     | UNIDAD           | 6.300000             | 20.00      | 126.00         | 0.00       | 0.00           | 20.00      | 126.00         | 0.00       | 0.00           | 20.00      | 126.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030083                                                                     | B    | CUADERNO EMPASTADO CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.   |  |                     | UNIDAD           | 20.000000            | 2.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                      |  |                     | EMPAQUE X 500    | 22.500000            | 4.00       | 90.00          | 0.00       | 0.00           | 4.00       | 90.00          | 0.00       | 0.00           | 4.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170094                                                                     | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                |  |                     | UNIDAD           | 1.000000             | 24.00      | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110034                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO     |  |                     | UNIDAD           | 0.750000             | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110035                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO       |  |                     | UNIDAD           | 0.750000             | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110036                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE      |  |                     | UNIDAD           | 0.750000             | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110048                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR AMARILLO    |  |                     | UNIDAD           | 0.800000             | 6.00       | 4.80           | 14.00      | 11.20          | 6.00       | 4.80           | 14.00      | 11.20          | 6.00       | 4.80           | 14.00      | 11.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110050                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR VERDE       |  |                     | UNIDAD           | 0.750000             | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051630                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO          |  |                     | UNIDAD           | 50.000000            | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051631                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN           |  |                     | UNIDAD           | 50.000000            | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051632                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA        |  |                     | UNIDAD           | 50.000000            | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051633                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO       |  |                     | UNIDAD           | 50.000000            | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061035                                                                     | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO          |  |                     | UNIDAD           | 245.000000           | 1.00       | 245.00         | 0.00       | 0.00           | 1.00       | 245.00         | 0.00       | 0.00           | 1.00       | 245.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                |  |                     |                  |                      | 747.00     |                | 758.50     |                | 813.00     |                | 692.50     |                | 843.00     |                | 692.50     |                | 0.00       |                | 0.00       |                |
| 133000140079                                                                     | B    | AMBIENTADOR EN SPRAY X 360 mL                                  |  |                     | UNIDAD           | 10.000000            | 6.00       | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140083                                                                     | B    | AMBIENTADOR LIQUIDO X 1 gal                                    |  |                     | UNIDAD           | 20.000000            | 18.00      | 360.00         | 22.00      | 440.00         | 18.00      | 360.00         | 22.00      | 440.00         | 18.00      | 360.00         | 22.00      | 440.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160003                                                                     | B    | DETERGENTE GRANULADO X 500 g                                   |  |                     | UNIDAD           | 8.500000             | 18.00      | 153.00         | 25.00      | 212.50         | 18.00      | 153.00         | 25.00      | 212.50         | 18.00      | 153.00         | 25.00      | 212.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240065                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                             |  |                     | LITRO            | 4.000000             | 30.00      | 120.00         | 0.00       | 0.00           | 30.00      | 120.00         | 0.00       | 0.00           | 30.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160331                                                                     | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 305 m                        |  |                     | UNIDAD           | 3.000000             | 18.00      | 54.00          | 22.00      | 66.00          | 40.00      | 120.00         | 0.00       | 0.00           | 50.00      | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                |  |                     |                  |                      | 600.00     |                | 400.00     |                | 600.00     |                | 400.00     |                | 600.00     |                | 400.00     |                | 0.00       |                | 0.00       |                |

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|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                       |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 475100052353                                                                     | B    | FORMATO REGISTRO NOMINAL DE PACIENTES HIPERTENSOS Y DIABETICOS        | UNIDAD              | 100.000000      | 6.00                 | 600.00         | 4.00       | 400.00         | 6.00       | 600.00         | 4.00       | 400.00         | 6.00       | 600.00         | 4.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1                                                                    |      | PASAJES Y GASTOS DE TRANSPORTE                                        |                     |                 |                      | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 0.00           |            | 0.00           |
| 901000010004                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL    | SERVICIO            |                 |                      | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 5                                                                    |      | SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |                     |                 |                      | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                   | SERVICIO            |                 |                      | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6                                                                    |      | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                   |                     |                 |                      | 756.00         |            | 757.00         |            | 756.00         |            | 757.00         |            | 756.00         |            | 757.00         |            | 0.00           |            | 0.00           |
| 501500030130                                                                     | S    | SERVICIO DE EDICION E IMPRESIONES                                     | SERVICIO            |                 |                      | 756.00         |            | 757.00         |            | 756.00         |            | 757.00         |            | 756.00         |            | 757.00         |            | 0.00           |            | 0.00           |
| Meta: 39 - EVALUACION DE TAMIZAJE Y DIAGNOSTICO DE PACIENTES CON CATARATAS       |      |                                                                       |                     |                 |                      | 17,505.58      |            | 6,169.96       |            | 17,325.58      |            | 6,349.96       |            | 17,325.58      |            | 6,349.96       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0065 - TAMIZAJE Y DETECCI?N DE CATARATA MEDIANTE EXAMEN DE |      |                                                                       |                     |                 |                      | 17,505.58      |            | 6,169.96       |            | 17,325.58      |            | 6,349.96       |            | 17,325.58      |            | 6,349.96       |            | 0.00           |            | 0.00           |
| 2.3. 1 2. 1 2                                                                    |      | TEXTILES Y ACABADOS TEXTILES                                          |                     |                 |                      | 750.00         |            | 750.00         |            | 750.00         |            | 750.00         |            | 750.00         |            | 750.00         |            | 0.00           |            | 0.00           |
| 899600080363                                                                     | B    | CAMISETA DE ALGODON MANGA CORTA CUELLO REDONDO UNISEX CON ESTAMPADO   | UNIDAD              | 25.000000       | 30.00                | 750.00         | 30.00      | 750.00         | 30.00      | 750.00         | 30.00      | 750.00         | 30.00      | 750.00         | 30.00      | 750.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1                                                                    |      | COMBUSTIBLES Y CARBURANTES                                            |                     |                 |                      | 1,485.00       |            | 1,501.50       |            | 1,485.00       |            | 1,501.50       |            | 1,485.00       |            | 1,501.50       |            | 0.00           |            | 0.00           |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                                | GALON               | 16.500000       | 90.00                | 1,485.00       | 91.00      | 1,501.50       | 90.00      | 1,485.00       | 91.00      | 1,501.50       | 90.00      | 1,485.00       | 91.00      | 1,501.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2                                                                    |      | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |                     |                 |                      | 1,979.70       |            | 133.30         |            | 1,979.70       |            | 133.30         |            | 1,979.70       |            | 133.30         |            | 0.00           |            | 0.00           |
| 317500100272                                                                     | B    | PUNTERO LASER (TIPO LAPICERO)                                         | UNIDAD              | 10.000000       | 27.00                | 270.00         | 0.00       | 0.00           | 27.00      | 270.00         | 0.00       | 0.00           | 27.00      | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160030                                                                     | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 1/2 in X 20 yd APROX. | UNIDAD              | 5.000000        | 10.00                | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                                     | B    | FOLDER MANILA TAMAÑO A4                                               | UNIDAD              | 0.500000        | 24.00                | 12.00          | 25.00      | 12.50          | 24.00      | 12.00          | 25.00      | 12.50          | 24.00      | 12.00          | 25.00      | 12.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100200                                                                     | B    | SOBRE MANILA TAMAÑO A4                                                | CIENTO              | 50.000000       | 6.00                 | 300.00         | 2.00       | 100.00         | 6.00       | 300.00         | 2.00       | 100.00         | 6.00       | 300.00         | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010012                                                                     | B    | BORRADOR PARA LAPIZ RECTANGULAR TAMAÑO GRANDE                         | UNIDAD              | 1.300000        | 6.00                 | 7.80           | 16.00      | 20.80          | 6.00       | 7.80           | 16.00      | 20.80          | 6.00       | 7.80           | 16.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                       | UNIDAD              | 2.700000        | 15.00                | 40.50          | 0.00       | 0.00           | 15.00      | 40.50          | 0.00       | 0.00           | 15.00      | 40.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100040005                                                                     | B    | PASTA LIMPIA TIPOS X 35 g APROX.                                      | UNIDAD              | 34.000000       | 17.00                | 578.00         | 0.00       | 0.00           | 17.00      | 578.00         | 0.00       | 0.00           | 17.00      | 578.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230025                                                                     | B    | TIJERA DE METAL DE 7 in                                               | UNIDAD              | 8.000000        | 2.00                 | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320007                                                                     | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE                              | UNIDAD              | 3.000000        | 3.00                 | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL              | UNIDAD              | 0.800000        | 17.00                | 13.60          | 0.00       | 0.00           | 17.00      | 13.60          | 0.00       | 0.00           | 17.00      | 13.60          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN      |      |                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|----------------------------------------|------|----------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                  |      | Clasificador de Gastos                                         | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del ítem                        | Tipo | Descripción del ítem                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                        |      |                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 716000040112                           | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                              | UNIDAD              | 1.000000        | 12.00                | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000080011                           | B    | SELLO DE JEBE COMPUTARIZADO                                    | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200170094                           | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                | UNIDAD              | 1.000000        | 50.00                | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300010012                           | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO      | UNIDAD              | 2.000000        | 15.00                | 30.00          | 0.00       | 0.00           | 15.00      | 30.00          | 0.00       | 0.00           | 15.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110034                           | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO     | UNIDAD              | 0.750000        | 12.00                | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110035                           | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO       | UNIDAD              | 0.750000        | 12.00                | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110036                           | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE      | UNIDAD              | 0.750000        | 12.00                | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 12.00      | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110091                           | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR VERDE        | UNIDAD              | 1.200000        | 12.00                | 14.40          | 0.00       | 0.00           | 12.00      | 14.40          | 0.00       | 0.00           | 12.00      | 14.40          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110092                           | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR ROSADO       | UNIDAD              | 1.200000        | 12.00                | 14.40          | 0.00       | 0.00           | 12.00      | 14.40          | 0.00       | 0.00           | 12.00      | 14.40          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500080026                           | B    | GRAPA 26/6 X 5000                                              | UNIDAD              | 6.500000        | 20.00                | 130.00         | 0.00       | 0.00           | 20.00      | 130.00         | 0.00       | 0.00           | 20.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500100010                           | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 100            | UNIDAD              | 13.000000       | 10.00                | 130.00         | 0.00       | 0.00           | 10.00      | 130.00         | 0.00       | 0.00           | 10.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767500590006                           | B    | MEMORIA PORTATIL USB DE 128 MB                                 | UNIDAD              | 110.000000      | 2.00                 | 220.00         | 0.00       | 0.00           | 2.00       | 220.00         | 0.00       | 0.00           | 2.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                                |                     |                 |                      | 831.00         |            | 168.00         |            | 651.00         |            | 348.00         |            | 651.00         |            | 348.00         |            | 0.00           |            | 0.00 |
| 133000140157                           | B    | AMBIENTADOR EN SPRAY X 346 mL                                  | UNIDAD              | 10.000000       | 15.00                | 150.00         | 0.00       | 0.00           | 15.00      | 150.00         | 0.00       | 0.00           | 15.00      | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000240023                           | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                    | UNIDAD              | 30.000000       | 12.00                | 360.00         | 0.00       | 0.00           | 6.00       | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200100052                           | B    | JABON GERMICIDA LIQUIDO X 500 mL                               | UNIDAD              | 8.000000        | 12.00                | 96.00          | 21.00      | 168.00         | 12.00      | 96.00          | 21.00      | 168.00         | 12.00      | 96.00          | 21.00      | 168.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200120042                           | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO             | UNIDAD              | 30.000000       | 6.00                 | 180.00         | 0.00       | 0.00           | 6.00       | 180.00         | 0.00       | 0.00           | 6.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200160343                           | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 100 HOJAS                     | UNIDAD              | 3.000000        | 15.00                | 45.00          | 0.00       | 0.00           | 15.00      | 45.00          | 0.00       | 0.00           | 15.00      | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 7. 1 1 ENSERES                  |      |                                                                |                     |                 |                      | 2,188.38       |            | 702.02         |            | 2,188.38       |            | 702.02         |            | 2,188.38       |            | 702.02         |            | 0.00           |            | 0.00 |
| 166600070086                           | B    | JARRA HERVIDOR ELECTRICO DE PLASTICO SIMPLE 2 L                | UNIDAD              | 167.700000      | 2.00                 | 335.40         | 0.00       | 0.00           | 2.00       | 335.40         | 0.00       | 0.00           | 2.00       | 335.40         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 169400010041                           | B    | CUCHARA DE ACERO INOXIDABLE                                    | DOCENA              | 54.000000       | 6.00                 | 324.00         | 4.00       | 216.00         | 6.00       | 324.00         | 4.00       | 216.00         | 6.00       | 324.00         | 4.00       | 216.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 169400290072                           | B    | JUEGO DE COLADORES DE ACERO INOXIDABLE X 3 PIEZAS              | UNIDAD              | 260.000000      | 2.00                 | 520.00         | 0.00       | 0.00           | 2.00       | 520.00         | 0.00       | 0.00           | 2.00       | 520.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 169900040022                           | B    | FUENTE DE ACERO INOXIDABLE CON TAPA DE 32 cm X 26.6 cm X 10 cm | UNIDAD              | 55.000000       | 5.00                 | 275.00         | 0.00       | 0.00           | 5.00       | 275.00         | 0.00       | 0.00           | 5.00       | 275.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 169900080047                           | B    | TAZA DE LOZA                                                   | UNIDAD              | 9.750000        | 6.00                 | 58.50          | 4.00       | 39.00          | 6.00       | 58.50          | 4.00       | 39.00          | 6.00       | 58.50          | 4.00       | 39.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 169900090032                           | B    | VASO DE VIDRIO DE 9 oz                                         | UNIDAD              | 4.000000        | 24.00                | 96.00          | 26.00      | 104.00         | 24.00      | 96.00          | 26.00      | 104.00         | 24.00      | 96.00          | 26.00      | 104.00         | 0.00       | 0.00           | 0.00       | 0.00 |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                    |      |                                                              |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                                |      | Clasificador de Gastos                                       | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                      | Tipo | Descripción del Ítem                                         | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                      |      |                                                              |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 169900180070                                                                         | B    | PLATO TENDIDO DE PLASTICO                                    | UNIDAD              | 1.560000        | 48.00                | 74.88          | 52.00      | 81.12          | 48.00      | 74.88          | 52.00      | 81.12          | 48.00      | 74.88          | 52.00      | 81.12          | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900180076                                                                         | B    | PLATO TENDIDO DE LOZA                                        | UNIDAD              | 4.550000        | 12.00                | 54.60          | 18.00      | 81.90          | 12.00      | 54.60          | 18.00      | 81.90          | 12.00      | 54.60          | 18.00      | 81.90          | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900300002                                                                         | B    | PORTA CUBIERTOS DE PLASTICO CON TAPA                         | UNIDAD              | 39.000000       | 6.00                 | 234.00         | 0.00       | 0.00           | 6.00       | 234.00         | 0.00       | 0.00           | 6.00       | 234.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 207300070118                                                                         | B    | ESPEJO 4 mm X 50 cm X 1.49 m                                 | UNIDAD              | 36.000000       | 6.00                 | 216.00         | 5.00       | 180.00         | 6.00       | 216.00         | 5.00       | 180.00         | 6.00       | 216.00         | 5.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,     |      |                                                              |                     |                 | 5,000.00             |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 495100060012                                                                         | B    | ESTETOSCOPIO CLINICO ADULTO                                  | UNIDAD              | 185.000000      | 10.00                | 1,850.00       | 0.00       | 0.00           | 10.00      | 1,850.00       | 0.00       | 0.00           | 10.00      | 1,850.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100150052                                                                         | B    | TAMBOR DE ACERO QUIRURGICO 15 cm X 15 cm CON TAPA            | UNIDAD              | 120.000000      | 15.00                | 1,800.00       | 0.00       | 0.00           | 15.00      | 1,800.00       | 0.00       | 0.00           | 15.00      | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 497000020184                                                                         | B    | RIÑONERA DE ACERO QUIRURGICO 30 cm X 17 cm X 5 cm            | UNIDAD              | 90.000000       | 15.00                | 1,350.00       | 0.00       | 0.00           | 15.00      | 1,350.00       | 0.00       | 0.00           | 15.00      | 1,350.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A     |      |                                                              |                     |                 | 2,679.50             |                | 317.14     |                | 2,679.50   |                | 317.14     |                | 2,679.50   |                | 317.14     |                | 0.00       |                | 0.00       |                |
| 470300060331                                                                         | B    | TRIPTICO INFORMATIVO                                         | MILLAR              | 1,741.660000    | 1.00                 | 1,741.66       | 0.00       | 0.00           | 1.00       | 1,741.66       | 0.00       | 0.00           | 1.00       | 1,741.66       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300090087                                                                         | B    | CARTILLA DE SNELLEN                                          | UNIDAD              | 7.000000        | 30.00                | 210.00         | 30.00      | 210.00         | 30.00      | 210.00         | 30.00      | 210.00         | 30.00      | 210.00         | 30.00      | 210.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300090534                                                                         | B    | CARTILLA PARA LA MEDICION DE LA AGUDEZA VISUAL A TRES METROS | UNIDAD              | 5.000000        | 17.00                | 85.00          | 0.00       | 0.00           | 17.00      | 85.00          | 0.00       | 0.00           | 17.00      | 85.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300150222                                                                         | B    | LAMINA PARA ROTAFOLIO EN BANNER 50 cm X 70 cm                | UNIDAD              | 107.140000      | 6.00                 | 642.84         | 1.00       | 107.14         | 6.00       | 642.84         | 1.00       | 107.14         | 6.00       | 642.84         | 1.00       | 107.14         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                         |      |                                                              |                     |                 | 798.00               |                | 802.00     |                | 798.00     |                | 802.00     |                | 798.00     |                | 802.00     |                | 0.00       |                | 0.00       |                |
| 901000060019                                                                         | S    | TRANSPORTE Y TRASLADO DE PERSONAL                            | SERVICIO            |                 | 798.00               |                | 802.00     |                | 798.00     |                | 802.00     |                | 798.00     |                | 802.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                            |      |                                                              |                     |                 | 750.00               |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 0.00       |                | 0.00       |                |
| 040100010005                                                                         | S    | SERVICIO DE ATENCION DE REFRIGERIOS                          | SERVICIO            |                 | 750.00               |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                    |      |                                                              |                     |                 | 1,044.00             |                | 1,046.00   |                | 1,044.00   |                | 1,046.00   |                | 1,044.00   |                | 1,046.00   |                | 0.00       |                | 0.00       |                |
| 500100051552                                                                         | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                        | SERVICIO            |                 | 1,044.00             |                | 1,046.00   |                | 1,044.00   |                | 1,046.00   |                | 1,044.00   |                | 1,046.00   |                | 0.00       |                | 0.00       |                |
| Meta: 40 - EXAMENES DE TAMIZAJE Y DIAGNOSTICO DE PERSONAS CON ERRORES REFRACTIVOS    |      |                                                              |                     |                 | 480.00               |                | 520.00     |                | 480.00     |                | 520.00     |                | 480.00     |                | 520.00     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0066 - TAMIZAJE DE AGUDEZA VISUAL EN NI?OS (AS) DE 3 A 11 A?OS |      |                                                              |                     |                 | 480.00               |                | 520.00     |                | 480.00     |                | 520.00     |                | 480.00     |                | 520.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A     |      |                                                              |                     |                 | 480.00               |                | 520.00     |                | 480.00     |                | 520.00     |                | 480.00     |                | 520.00     |                | 0.00       |                | 0.00       |                |
| 470300090534                                                                         | B    | CARTILLA PARA LA MEDICION DE LA AGUDEZA VISUAL A TRES METROS | UNIDAD              | 5.000000        | 96.00                | 480.00         | 104.00     | 520.00         | 96.00      | 480.00         | 104.00     | 520.00         | 96.00      | 480.00         | 104.00     | 520.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 41 - EVALUACION CLINICA Y TAMIZAJE LABORATORIAL DE PERSONAS CON RIESGO DE      |      |                                                              |                     |                 | 18,015.70            |                | 5,993.30   |                | 17,370.70  |                | 5,993.30   |                | 17,370.70  |                | 5,993.30   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0067 - PERSONAS DE 5 A?OS A MAS CON VALORACI?N CL?NICA DE      |      |                                                              |                     |                 | 15,630.70            |                | 5,288.30   |                | 14,985.70  |                | 5,288.30   |                | 14,985.70  |                | 5,288.30   |                | 0.00       |                | 0.00       |                |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                              |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                       | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                    | Tipo | Descripción del ítem                                         | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                              |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO              |      |                                                              |                     |                 | 704.00               |                | 290.00     |                | 704.00     |                | 290.00     |                | 704.00     |                | 290.00     |                | 0.00       |                | 0.00       |                |
| 090600030027                                                       | B    | CAFE INSTANTANEO X 200 g                                     | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030089                                                       | B    | CAFE DE CEBADA INSTANTANEO X 170 g                           | UNIDAD              | 24.500000       | 2.00                 | 49.00          | 0.00       | 0.00           | 2.00       | 49.00          | 0.00       | 0.00           | 2.00       | 49.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600050048                                                       | B    | AZUCAR RUBIA DOMESTICA                                       | KILOGRAMO           | 5.500000        | 12.00                | 66.00          | 12.00      | 66.00          | 12.00      | 66.00          | 12.00      | 66.00          | 12.00      | 66.00          | 12.00      | 66.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020071                                                       | B    | AGUA MINERAL SIN GAS X 600 mL X 15                           | UNIDAD              | 30.000000       | 2.00                 | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100100014                                                       | B    | BEBIDA HIDRATANTE X 500 mL                                   | DOCENA              | 33.000000       | 3.00                 | 99.00          | 0.00       | 0.00           | 3.00       | 99.00          | 0.00       | 0.00           | 3.00       | 99.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060005                                                       | B    | ATUN EN FILETE EN ACEITE VEGETAL X 170 g                     | UNIDAD              | 8.000000        | 12.00                | 96.00          | 19.00      | 152.00         | 12.00      | 96.00          | 19.00      | 152.00         | 12.00      | 96.00          | 19.00      | 152.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050043                                                       | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                        | UNIDAD              | 6.000000        | 12.00                | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400100016                                                       | B    | YOGURT X 180 mL                                              | EMPAQUE X 24        | 72.000000       | 1.00                 | 72.00          | 0.00       | 0.00           | 1.00       | 72.00          | 0.00       | 0.00           | 1.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010193                                                       | B    | GALLETA DE SODA X 28 g APROX. X 40                           | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 0.00       | 0.00           | 6.00       | 90.00          | 0.00       | 0.00           | 6.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                           |      |                                                              |                     |                 | 1,996.50             |                | 990.00     |                | 1,996.50   |                | 990.00     |                | 1,996.50   |                | 990.00     |                | 0.00       |                | 0.00       |                |
| 172100040001                                                       | B    | GASOLINA DE 84 OCTANOS                                       | GALON               | 16.500000       | 121.00               | 1,996.50       | 60.00      | 990.00         | 121.00     | 1,996.50       | 60.00      | 990.00         | 121.00     | 1,996.50       | 60.00      | 990.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 3 LUBRICANTES, GRASAS Y AFINES                         |      |                                                              |                     |                 | 440.00               |                | 0.00       |                | 440.00     |                | 0.00       |                | 440.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 175500100117                                                       | B    | ACEITE LUBRICANTE 2T                                         | GALON               | 88.000000       | 5.00                 | 440.00         | 0.00       | 0.00           | 5.00       | 440.00         | 0.00       | 0.00           | 5.00       | 440.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS                               |      |                                                              |                     |                 | 720.00               |                | 0.00       |                | 720.00     |                | 0.00       |                | 720.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 767500030167                                                       | B    | DISCO DURO ESTADO SOLIDO (SSD) 480 GB                        | UNIDAD              | 240.000000      | 3.00                 | 720.00         | 0.00       | 0.00           | 3.00       | 720.00         | 0.00       | 0.00           | 3.00       | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                              |                     |                 | 1,491.20             |                | 965.30     |                | 1,491.20   |                | 965.30     |                | 1,491.20   |                | 965.30     |                | 0.00       |                | 0.00       |                |
| 710600040001                                                       | B    | FOLDER MANILA TAMAÑO OFICIO                                  | UNIDAD              | 1.000000        | 48.00                | 48.00          | 56.00      | 56.00          | 48.00      | 48.00          | 56.00      | 56.00          | 48.00      | 48.00          | 56.00      | 56.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100250                                                       | B    | SOBRE MANILA TAMAÑO A4                                       | EMPAQUE X 25        | 16.300000       | 5.00                 | 81.50          | 0.00       | 0.00           | 5.00       | 81.50          | 0.00       | 0.00           | 5.00       | 81.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                              | UNIDAD              | 2.700000        | 18.00                | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010002                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO  | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO     | UNIDAD              | 0.800000        | 6.00                 | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     | UNIDAD              | 0.800000        | 6.00                 | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                              | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000010209                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO                           | UNIDAD              | 0.800000        | 6.00                 | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                                           | EMPAQUE X 500       | 22.500000       | 24.00                | 540.00         | 26.00      | 585.00         | 24.00      | 540.00         | 26.00      | 585.00         | 24.00      | 540.00         | 26.00      | 585.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050257                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                                                  | MILLAR              | 105.000000      | 6.00                 | 630.00         | 1.00       | 105.00         | 6.00       | 630.00         | 1.00       | 105.00         | 6.00       | 630.00         | 1.00       | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110034                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO                          | UNIDAD              | 0.750000        | 6.00                 | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110035                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO                            | UNIDAD              | 0.750000        | 6.00                 | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110036                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE                           | UNIDAD              | 0.750000        | 6.00                 | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 6.00       | 4.50           | 14.00      | 10.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110091                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR VERDE                             | UNIDAD              | 1.200000        | 6.00                 | 7.20           | 14.00      | 16.80          | 6.00       | 7.20           | 14.00      | 16.80          | 6.00       | 7.20           | 14.00      | 16.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                                     |                     |                 | 492.00               |                | 356.00     |                | 492.00     |                | 356.00     |                | 492.00     |                | 356.00     |                | 0.00       |                | 0.00       |                |
| 133000140083                                                                     | B    | AMBIENTADOR LIQUIDO X 1 gal                                                         | UNIDAD              | 20.000000       | 6.00                 | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160003                                                                     | B    | DETERGENTE GRANULADO X 500 g                                                        | UNIDAD              | 8.500000        | 24.00                | 204.00         | 24.00      | 204.00         | 24.00      | 204.00         | 24.00      | 204.00         | 24.00      | 204.00         | 24.00      | 204.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240065                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                                                  | LITRO               | 4.000000        | 42.00                | 168.00         | 18.00      | 72.00          | 42.00      | 168.00         | 18.00      | 72.00          | 42.00      | 168.00         | 18.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                                     |                     |                 | 1,905.00             |                | 0.00       |                | 1,905.00   |                | 0.00       |                | 1,905.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 351100020181                                                                     | B    | TRIGLICERIDOS ENZIMATICO X 100 DETERMINACIONES                                      | UNIDAD              | 205.000000      | 2.00                 | 410.00         | 0.00       | 0.00           | 2.00       | 410.00         | 0.00       | 0.00           | 2.00       | 410.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100060012                                                                     | B    | ESTETOSCOPIO CLINICO ADULTO                                                         | UNIDAD              | 185.000000      | 3.00                 | 555.00         | 0.00       | 0.00           | 3.00       | 555.00         | 0.00       | 0.00           | 3.00       | 555.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 497000020787                                                                     | B    | CINTA METRICA PARA MEDIDAS ANTROPOMETRICAS DE 6 mm X 2 m                            | UNIDAD              | 47.000000       | 20.00                | 940.00         | 0.00       | 0.00           | 20.00      | 940.00         | 0.00       | 0.00           | 20.00      | 940.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                                     |                     |                 | 985.00               |                | 0.00       |                | 985.00     |                | 0.00       |                | 985.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 470300150074                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER CRECIMIENTO Y DESARROLLO DE NIÑOS MENORES DE 5 AÑOS | UNIDAD              | 180.000000      | 3.00                 | 540.00         | 0.00       | 0.00           | 3.00       | 540.00         | 0.00       | 0.00           | 3.00       | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220052                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 3.00 m X 4.00 m                                         | UNIDAD              | 445.000000      | 1.00                 | 445.00         | 0.00       | 0.00           | 1.00       | 445.00         | 0.00       | 0.00           | 1.00       | 445.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                                     |                     |                 | 2,296.00             |                | 704.00     |                | 2,296.00   |                | 704.00     |                | 2,296.00   |                | 704.00     |                | 0.00       |                | 0.00       |                |
| 901000010003                                                                     | S    | SERVICIO DE PASAJES TERRESTRE                                                       | SERVICIO            |                 | 348.00               |                | 352.00     |                | 348.00     |                | 352.00     |                | 348.00     |                | 352.00     |                | 0.00       |                | 0.00       |                |
| 901000010009                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES FLUVIAL O MARITIMOS NACIONAL     | SERVICIO            |                 | 348.00               |                | 352.00     |                | 348.00     |                | 352.00     |                | 348.00     |                | 352.00     |                | 0.00       |                | 0.00       |                |
| 901000030002                                                                     | S    | TRASLADO PERSONAL - CAPAC.- PASAJES AEREOS NACIONAL                                 | SERVICIO            |                 | 1,600.00             |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                                     |                     |                 | 2,996.00             |                | 1,004.00   |                | 2,996.00   |                | 1,004.00   |                | 2,996.00   |                | 1,004.00   |                | 0.00       |                | 0.00       |                |
| 040100010017                                                                     | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                                              | SERVICIO            |                 | 2,996.00             |                | 1,004.00   |                | 2,996.00   |                | 1,004.00   |                | 2,996.00   |                | 1,004.00   |                | 0.00       |                | 0.00       |                |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                  |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                              |      | Clasificador de Gastos                                              | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                    |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |                                                                     |                     |                 |                      | 1,605.00       |            | 979.00         |            | 960.00         |            | 979.00         |            | 960.00         |            | 979.00         |            | 0.00           |            | 0.00           |  |
| 500100050561                                                                       | S    | SERVICIO DE IMPRESIONES EN GENERAL                                  | SERVICIO            |                 |                      | 642.00         |            | 652.00         |            | 642.00         |            | 652.00         |            | 642.00         |            | 652.00         |            | 0.00           |            | 0.00           |  |
| 500100051553                                                                       | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO                    | SERVICIO            |                 |                      | 963.00         |            | 327.00         |            | 318.00         |            | 327.00         |            | 318.00         |            | 327.00         |            | 0.00           |            | 0.00           |  |
| Actividad Operativa: C0068 - TRATAMIENTO PARA PERSONA CON HIPERTENSI?N SIN DA?O    |      |                                                                     |                     |                 |                      | 2,385.00       |            | 705.00         |            | 2,385.00       |            | 705.00         |            | 2,385.00       |            | 705.00         |            | 0.00           |            | 0.00           |  |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,   |      |                                                                     |                     |                 |                      | 2,385.00       |            | 705.00         |            | 2,385.00       |            | 705.00         |            | 2,385.00       |            | 705.00         |            | 0.00           |            | 0.00           |  |
| 351100020181                                                                       | B    | TRIGLICERIDOS ENZIMATICO X 100 DETERMINACIONES                      | UNIDAD              | 205.000000      | 6.00                 | 1,230.00       | 1.00       | 205.00         | 6.00       | 1,230.00       | 1.00       | 205.00         | 6.00       | 1,230.00       | 1.00       | 205.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 358600091868                                                                       | B    | TIRA REACTIVA PARA GLUCOMETRO PORTATIL X 50 DETERMINACIONES         | UNIDAD              | 100.000000      | 6.00                 | 600.00         | 5.00       | 500.00         | 6.00       | 600.00         | 5.00       | 500.00         | 6.00       | 600.00         | 5.00       | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495100060012                                                                       | B    | ESTETOSCOPIO CLINICO ADULTO                                         | UNIDAD              | 185.000000      | 3.00                 | 555.00         | 0.00       | 0.00           | 3.00       | 555.00         | 0.00       | 0.00           | 3.00       | 555.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| Meta: 42 - BRINDAR TRATAMIENTO A PERSONAS CON DIAGNOSTICO DE HIPERTENSION ARTERIAL |      |                                                                     |                     |                 |                      | 818.40         |            | 181.40         |            | 818.40         |            | 181.40         |            | 818.40         |            | 181.40         |            | 0.00           |            | 0.00           |  |
| Actividad Operativa: C0068 - TRATAMIENTO PARA PERSONA CON HIPERTENSI?N SIN DA?O    |      |                                                                     |                     |                 |                      | 818.40         |            | 181.40         |            | 818.40         |            | 181.40         |            | 818.40         |            | 181.40         |            | 0.00           |            | 0.00           |  |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A   |      |                                                                     |                     |                 |                      | 818.40         |            | 181.40         |            | 818.40         |            | 181.40         |            | 818.40         |            | 181.40         |            | 0.00           |            | 0.00           |  |
| 470300030312                                                                       | B    | VOLANTE PUBLICITARIO                                                | UNIDAD              | 0.600000        | 84.00                | 50.40          | 89.00      | 53.40          | 84.00      | 50.40          | 89.00      | 53.40          | 84.00      | 50.40          | 89.00      | 53.40          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300150210                                                                       | B    | LAMINA PARA ROTAFOLIO EN BANNER 30 cm X 40 cm X 11 HOJAS            | UNIDAD              | 128.000000      | 6.00                 | 768.00         | 1.00       | 128.00         | 6.00       | 768.00         | 1.00       | 128.00         | 6.00       | 768.00         | 1.00       | 128.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| Meta: 44 - ATENCION ESTOMATOLOGICA PREVENTIVA BASICA                               |      |                                                                     |                     |                 |                      | 11,587.82      |            | 10,576.33      |            | 11,597.42      |            | 10,593.83      |            | 11,587.82      |            | 10,575.83      |            | 0.00           |            | 0.00           |  |
| Actividad Operativa: C0070 - EXAMEN ESTOMATOLOGICO                                 |      |                                                                     |                     |                 |                      | 11,587.82      |            | 10,576.33      |            | 11,597.42      |            | 10,593.83      |            | 11,587.82      |            | 10,575.83      |            | 0.00           |            | 0.00           |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                     |                     |                 |                      | 966.78         |            | 714.38         |            | 976.38         |            | 731.88         |            | 966.78         |            | 713.88         |            | 0.00           |            | 0.00           |  |
| 710300160002                                                                       | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3/4 in X 55 yd APROX. | UNIDAD              | 18.000000       | 6.00                 | 108.00         | 3.00       | 54.00          | 4.00       | 72.00          | 0.00       | 0.00           | 6.00       | 108.00         | 3.00       | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600040004                                                                       | B    | FOLDER MANILA TAMAÑO A4                                             | UNIDAD              | 0.500000        | 24.00                | 12.00          | 25.00      | 12.50          | 24.00      | 12.00          | 25.00      | 12.50          | 24.00      | 12.00          | 24.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600100250                                                                       | B    | SOBRE MANILA TAMAÑO A4                                              | EMPAQUE X 25        | 16.300000       | 5.00                 | 81.50          | 0.00       | 0.00           | 5.00       | 81.50          | 0.00       | 0.00           | 5.00       | 81.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600100251                                                                       | B    | SOBRE MANILA TAMAÑO OFICIO                                          | EMPAQUE X 25        | 35.000000       | 3.00                 | 105.00         | 0.00       | 0.00           | 2.00       | 70.00          | 0.00       | 0.00           | 3.00       | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100010036                                                                       | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                            | UNIDAD              | 1.200000        | 6.00                 | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100030005                                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                     | UNIDAD              | 2.700000        | 6.00                 | 16.20          | 7.00       | 18.90          | 6.00       | 16.20          | 4.00       | 10.80          | 6.00       | 16.20          | 7.00       | 18.90          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000190014                                                                       | B    | REGLA DE METAL 30 cm                                                | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 2.00       | 12.00          | 6.00       | 36.00          | 2.00       | 12.00          | 6.00       | 36.00          | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000220021                                                                       | B    | TAJADOR DE MESA DE METAL                                            | UNIDAD              | 1.500000        | 6.00                 | 9.00           | 6.00       | 9.00           | 6.00       | 9.00           | 6.00       | 9.00           | 6.00       | 9.00           | 6.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010187                                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO            | UNIDAD              | 0.800000        | 12.00                | 9.60           | 14.00      | 11.20          | 6.00       | 4.80           | 4.00       | 3.20           | 12.00      | 9.60           | 14.00      | 11.20          | 0.00       | 0.00           | 0.00       | 0.00           |  |

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NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE                                                                             |      |                                                           |  |                     | : CONSOLIDACIÓN Y APROBACIÓN |                 |            |                |            | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------|--|---------------------|------------------------------|-----------------|------------|----------------|------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                    |  | Actividad Operativa |                              | Meta            | 2026       |                |            |                      | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                      |  |                     | Unidad de Medida             | Precio Unitario | Semestre 1 |                | Semestre 2 |                      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                           |  |                     |                              |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/       | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000010208                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL  |  |                     | UNIDAD                       | 0.800000        | 6.00       | 4.80           | 14.00      | 11.20                | 6.00       | 4.80           | 14.00      | 11.20          | 6.00       | 4.80           | 14.00      | 11.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO |  |                     | UNIDAD                       | 0.800000        | 12.00      | 9.60           | 13.00      | 10.40                | 120.00     | 96.00          | 130.00     | 104.00         | 12.00      | 9.60           | 13.00      | 10.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                         |  |                     | UNIDAD                       | 1.000000        | 6.00       | 6.00           | 6.00       | 6.00                 | 5.00       | 5.00           | 0.00       | 0.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060393                                                                     | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL        |  |                     | UNIDAD                       | 4.000000        | 6.00       | 24.00          | 6.00       | 24.00                | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060405                                                                     | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO      |  |                     | UNIDAD                       | 2.850000        | 6.00       | 17.10          | 6.00       | 17.10                | 6.00       | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060413                                                                     | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO |  |                     | UNIDAD                       | 3.750000        | 6.00       | 22.50          | 2.00       | 7.50                 | 6.00       | 22.50          | 2.00       | 7.50           | 6.00       | 22.50          | 2.00       | 7.50           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                                                                     | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL  |  |                     | UNIDAD                       | 3.800000        | 6.00       | 22.80          | 6.00       | 22.80                | 6.00       | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 6.00       | 22.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060421                                                                     | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL      |  |                     | UNIDAD                       | 3.000000        | 6.00       | 18.00          | 6.00       | 18.00                | 6.00       | 18.00          | 6.00       | 18.00          | 6.00       | 18.00          | 6.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                                                     | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO    |  |                     | UNIDAD                       | 3.300000        | 6.00       | 19.80          | 6.00       | 19.80                | 6.00       | 19.80          | 6.00       | 19.80          | 6.00       | 19.80          | 6.00       | 19.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030014                                                                     | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.        |  |                     | UNIDAD                       | 6.300000        | 6.00       | 37.80          | 6.00       | 37.80                | 6.00       | 37.80          | 6.00       | 37.80          | 6.00       | 37.80          | 6.00       | 37.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                 |  |                     | EMPAQUE X 500                | 22.500000       | 12.00      | 270.00         | 18.00      | 405.00               | 12.00      | 270.00         | 18.00      | 405.00         | 12.00      | 270.00         | 18.00      | 405.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100014                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50        |  |                     | UNIDAD                       | 9.980000        | 6.00       | 59.88          | 1.00       | 9.98                 | 6.00       | 59.88          | 1.00       | 9.98           | 6.00       | 59.88          | 1.00       | 9.98           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500140010                                                                     | B    | BINDER CLIP (CLIP BILLETERO) DE 2 in (51 mm)              |  |                     | DOCENA                       | 14.000000       | 5.00       | 70.00          | 0.00       | 0.00                 | 5.00       | 70.00          | 0.00       | 0.00           | 5.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                           |  |                     |                              |                 | 688.80     |                | 976.20     |                      | 688.80     |                | 976.20     |                | 688.80     |                | 976.20     |                | 0.00       |                | 0.00       |                |
| 133000120049                                                                     | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 L APROX.            |  |                     | UNIDAD                       | 8.000000        | 6.00       | 48.00          | 9.00       | 72.00                | 6.00       | 48.00          | 9.00       | 72.00          | 6.00       | 48.00          | 9.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140079                                                                     | B    | AMBIENTADOR EN SPRAY X 360 mL                             |  |                     | UNIDAD                       | 10.000000       | 12.00      | 120.00         | 20.00      | 200.00               | 12.00      | 120.00         | 20.00      | 200.00         | 12.00      | 120.00         | 20.00      | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160002                                                                     | B    | DETERGENTE GRANULADO X 250 g                              |  |                     | UNIDAD                       | 4.500000        | 12.00      | 54.00          | 20.00      | 90.00                | 12.00      | 54.00          | 20.00      | 90.00          | 12.00      | 54.00          | 20.00      | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240098                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 6% X 500 mL               |  |                     | UNIDAD                       | 3.500000        | 18.00      | 63.00          | 24.00      | 84.00                | 18.00      | 63.00          | 24.00      | 84.00          | 18.00      | 63.00          | 24.00      | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100025                                                                     | B    | JABON DE TOCADOR LIQUIDO X 500 mL                         |  |                     | UNIDAD                       | 8.300000        | 6.00       | 49.80          | 14.00      | 116.20               | 6.00       | 49.80          | 14.00      | 116.20         | 6.00       | 49.80          | 14.00      | 116.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100060                                                                     | B    | JABON GERMICIDA LIQUIDO X 250 mL                          |  |                     | UNIDAD                       | 14.000000       | 6.00       | 84.00          | 3.00       | 42.00                | 6.00       | 84.00          | 3.00       | 42.00          | 6.00       | 84.00          | 3.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                                     | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO       |  |                     | UNIDAD                       | 2.000000        | 18.00      | 36.00          | 24.00      | 48.00                | 18.00      | 36.00          | 24.00      | 48.00          | 18.00      | 36.00          | 24.00      | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160328                                                                     | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 200 m                   |  |                     | UNIDAD                       | 33.000000       | 6.00       | 198.00         | 8.00       | 264.00               | 6.00       | 198.00         | 8.00       | 264.00         | 6.00       | 198.00         | 8.00       | 264.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160343                                                                     | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 100 HOJAS                |  |                     | UNIDAD                       | 3.000000        | 12.00      | 36.00          | 20.00      | 60.00                | 12.00      | 36.00          | 20.00      | 60.00          | 12.00      | 36.00          | 20.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                           |  |                     |                              |                 | 8,526.24   |                | 7,967.75   |                      | 8,526.24   |                | 7,967.75   |                | 8,526.24   |                | 7,967.75   |                | 0.00       |                | 0.00       |                |

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FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                                      |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |  |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|--|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                               | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |      |  |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                                 | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |  |
|                                                                                  |      |                                                                                      |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |  |
| 492900060052                                                                     | B    | FLUOR BARNIZ X 0.5 mL                                                                | UNIDAD              | 11.990000       | 12.00                | 143.88         | 19.00      | 227.81         | 12.00      | 143.88         | 19.00      | 227.81         | 12.00      | 143.88         | 19.00      | 227.81         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 492900410001                                                                     | B    | OXIDO DE ZINC X 454 g (1 lb)                                                         | UNIDAD              | 24.300000       | 6.00                 | 145.80         | 5.00       | 121.50         | 6.00       | 145.80         | 5.00       | 121.50         | 6.00       | 145.80         | 5.00       | 121.50         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 495100280026                                                                     | B    | PIEDRA ARKANSAS ALTA VELOCIDAD FLAMA                                                 | UNIDAD              | 2.970000        | 24.00                | 71.28          | 26.00      | 77.22          | 24.00      | 71.28          | 26.00      | 77.22          | 24.00      | 71.28          | 26.00      | 77.22          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 495100280027                                                                     | B    | PIEDRA ARKANSAS ALTA VELOCIDAD FISURA                                                | UNIDAD              | 2.970000        | 24.00                | 71.28          | 26.00      | 77.22          | 24.00      | 71.28          | 26.00      | 77.22          | 24.00      | 71.28          | 26.00      | 77.22          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 495100290004                                                                     | B    | PIEZA DE MANO DE ALTA VELOCIDAD                                                      | UNIDAD              | 630.000000      | 6.00                 | 3,780.00       | 5.00       | 3,150.00       | 6.00       | 3,780.00       | 5.00       | 3,150.00       | 6.00       | 3,780.00       | 5.00       | 3,150.00       | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 495100290008                                                                     | B    | PIEZA DE MANO DE BAJA VELOCIDAD                                                      | UNIDAD              | 719.000000      | 6.00                 | 4,314.00       | 6.00       | 4,314.00       | 6.00       | 4,314.00       | 6.00       | 4,314.00       | 6.00       | 4,314.00       | 6.00       | 4,314.00       | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                                      |                     |                 |                      | 998.00         |            | 502.00         |            | 998.00         |            | 502.00         |            | 998.00         |            | 502.00         |            | 0.00           |            | 0.00 |  |
| 901000010003                                                                     | S    | SERVICIO DE PASAJES TERRESTRE                                                        | SERVICIO            |                 |                      | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 0.00           |            | 0.00 |  |
| 901000010006                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES FLUVIAL O MARITIMOS INTERNACIONAL | SERVICIO            |                 |                      | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 0.00           |            | 0.00 |  |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                                      |                     |                 |                      | 408.00         |            | 416.00         |            | 408.00         |            | 416.00         |            | 408.00         |            | 416.00         |            | 0.00           |            | 0.00 |  |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                                  | SERVICIO            |                 |                      | 408.00         |            | 416.00         |            | 408.00         |            | 416.00         |            | 408.00         |            | 416.00         |            | 0.00           |            | 0.00 |  |
| Meta: 45 - ATENCION ESTOMATOLOGICA RECUPERATIVA BASICA                           |      |                                                                                      |                     |                 |                      | 11,207.76      |            | 3,637.74       |            | 11,207.76      |            | 3,637.74       |            | 11,207.76      |            | 3,637.74       |            | 0.00           |            | 0.00 |  |
| Actividad Operativa: C0071 - CONSULTA ESTOMATOLOGICA                             |      |                                                                                      |                     |                 |                      | 11,207.76      |            | 3,637.74       |            | 11,207.76      |            | 3,637.74       |            | 11,207.76      |            | 3,637.74       |            | 0.00           |            | 0.00 |  |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                                      |                     |                 |                      | 11,207.76      |            | 3,637.74       |            | 11,207.76      |            | 3,637.74       |            | 11,207.76      |            | 3,637.74       |            | 0.00           |            | 0.00 |  |
| 492900050007                                                                     | B    | ESCOBILLA DESCARTABLE PARA PROFILAXIS                                                | UNIDAD              | 0.600000        | 408.00               | 244.80         | 412.00     | 247.20         | 408.00     | 244.80         | 412.00     | 247.20         | 408.00     | 244.80         | 412.00     | 247.20         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 492900060052                                                                     | B    | FLUOR BARNIZ X 0.5 mL                                                                | UNIDAD              | 11.990000       | 24.00                | 287.76         | 26.00      | 311.74         | 24.00      | 287.76         | 26.00      | 311.74         | 24.00      | 287.76         | 26.00      | 311.74         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 492900080057                                                                     | B    | IONOMERO DE VIDRIO FOTOCURABLE PARA BASE (LIQUIDO 2 mL)                              | UNIDAD              | 304.800000      | 5.00                 | 1,524.00       | 0.00       | 0.00           | 5.00       | 1,524.00       | 0.00       | 0.00           | 5.00       | 1,524.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 492900330016                                                                     | B    | ACIDO ORTOFOSFORICO GEL 37% ( ACIDO GRABADOR DE ESMALTE) X 12 g                      | UNIDAD              | 16.500000       | 12.00                | 198.00         | 18.00      | 297.00         | 12.00      | 198.00         | 18.00      | 297.00         | 12.00      | 198.00         | 18.00      | 297.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 492900400015                                                                     | B    | PAPEL ARTICULAR 1 ARCADA X 12                                                        | UNIDAD              | 8.100000        | 12.00                | 97.20          | 18.00      | 145.80         | 12.00      | 97.20          | 18.00      | 145.80         | 12.00      | 97.20          | 18.00      | 145.80         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 492900420002                                                                     | B    | EUGENOL LIQUIDO X 15 mL                                                              | UNIDAD              | 27.000000       | 12.00                | 324.00         | 18.00      | 486.00         | 12.00      | 324.00         | 18.00      | 486.00         | 12.00      | 324.00         | 18.00      | 486.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 492900490003                                                                     | B    | ADHESIVO FOTOCURABLE DE RESINA X 6 mL                                                | UNIDAD              | 178.000000      | 6.00                 | 1,068.00       | 4.00       | 712.00         | 6.00       | 1,068.00       | 4.00       | 712.00         | 6.00       | 1,068.00       | 4.00       | 712.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 495100290004                                                                     | B    | PIEZA DE MANO DE ALTA VELOCIDAD                                                      | UNIDAD              | 630.000000      | 5.00                 | 3,150.00       | 0.00       | 0.00           | 5.00       | 3,150.00       | 0.00       | 0.00           | 5.00       | 3,150.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 495100290008                                                                     | B    | PIEZA DE MANO DE BAJA VELOCIDAD                                                      | UNIDAD              | 719.000000      | 6.00                 | 4,314.00       | 2.00       | 1,438.00       | 6.00       | 4,314.00       | 2.00       | 1,438.00       | 6.00       | 4,314.00       | 2.00       | 1,438.00       | 0.00       | 0.00           | 0.00       | 0.00 |  |
| Meta: 46 - EVALUACION DE TAMIZAJE Y DIAGNOSTICO DE PERSONAS CON GLAUCOMA         |      |                                                                                      |                     |                 |                      | 18,748.50      |            | 6,240.50       |            | 18,748.50      |            | 6,240.50       |            | 18,748.50      |            | 6,240.50       |            | 0.00           |            | 0.00 |  |
| Actividad Operativa: C0072 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL |      |                                                                                      |                     |                 |                      | 18,748.50      |            | 6,240.50       |            | 18,748.50      |            | 6,240.50       |            | 18,748.50      |            | 6,240.50       |            | 0.00           |            | 0.00 |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                                       |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|-----------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                                | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                    | Tipo | Descripción del ítem                                                  |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                                       |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS             |      |                                                                       |                     |                  |                      | 450.00     |                | 750.00     |                | 450.00     |                | 750.00     |                | 450.00     |                | 750.00     |                | 0.00       |                | 0.00       |                |
| 899600080088                                                       | B    | CAMISETA DE ALGODON MANGA CORTA                                       |                     | UNIDAD           | 75.000000            | 6.00       | 450.00         | 10.00      | 750.00         | 6.00       | 450.00         | 10.00      | 750.00         | 6.00       | 450.00         | 10.00      | 750.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                                       |                     |                  |                      | 2,192.90   |                | 279.80     |                | 2,192.90   |                | 279.80     |                | 2,192.90   |                | 279.80     |                | 0.00       |                | 0.00       |                |
| 317500100508                                                       | B    | LAMINA EN MICROPOROSO COLORES VARIADOS                                |                     | UNIDAD           | 3.000000             | 20.00      | 60.00          | 0.00       | 0.00           | 20.00      | 60.00          | 0.00       | 0.00           | 20.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060069                                                       | B    | GOMA LIQUIDA X 250 mL                                                 |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160007                                                       | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd APROX. |                     | UNIDAD           | 15.000000            | 3.00       | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010012                                                       | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO             |                     | UNIDAD           | 8.900000             | 6.00       | 53.40          | 6.00       | 53.40          | 6.00       | 53.40          | 6.00       | 53.40          | 6.00       | 53.40          | 6.00       | 53.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                       | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                    |                     | UNIDAD           | 15.200000            | 5.00       | 76.00          | 0.00       | 0.00           | 5.00       | 76.00          | 0.00       | 0.00           | 5.00       | 76.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                       |                     | UNIDAD           | 2.700000             | 5.00       | 13.50          | 0.00       | 0.00           | 5.00       | 13.50          | 0.00       | 0.00           | 5.00       | 13.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000170001                                                       | B    | PORTA SELLOS ACRILICO DE 1 PISO                                       |                     | UNIDAD           | 45.000000            | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001                                                       | B    | REGLA DE PLASTICO 30 cm                                               |                     | UNIDAD           | 3.000000             | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230053                                                       | B    | TIJERA DE ACERO PARA CORTAR PAPEL DE 15 cm                            |                     | UNIDAD           | 8.000000             | 1.00       | 8.00           | 0.00       | 0.00           | 1.00       | 8.00           | 0.00       | 0.00           | 1.00       | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320027                                                       | B    | CUCHILLA PARA CORTAR PAPEL CON MANGO DE PLASTICO                      |                     | UNIDAD           | 4.000000             | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO              |                     | UNIDAD           | 0.800000             | 12.00      | 9.60           | 0.00       | 0.00           | 12.00      | 9.60           | 0.00       | 0.00           | 12.00      | 9.60           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL              |                     | UNIDAD           | 0.800000             | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO             |                     | UNIDAD           | 0.800000             | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                     |                     | UNIDAD           | 1.000000             | 12.00      | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060413                                                       | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO             |                     | UNIDAD           | 3.750000             | 12.00      | 45.00          | 0.00       | 0.00           | 12.00      | 45.00          | 0.00       | 0.00           | 12.00      | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060414                                                       | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR ROJO              |                     | UNIDAD           | 3.800000             | 12.00      | 45.60          | 0.00       | 0.00           | 12.00      | 45.60          | 0.00       | 0.00           | 12.00      | 45.60          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                                                       | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL              |                     | UNIDAD           | 3.800000             | 12.00      | 45.60          | 0.00       | 0.00           | 12.00      | 45.60          | 0.00       | 0.00           | 12.00      | 45.60          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060416                                                       | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR VERDE             |                     | UNIDAD           | 3.800000             | 12.00      | 45.60          | 0.00       | 0.00           | 12.00      | 45.60          | 0.00       | 0.00           | 12.00      | 45.60          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060422                                                       | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO                    |                     | UNIDAD           | 6.500000             | 6.00       | 39.00          | 12.00      | 78.00          | 6.00       | 39.00          | 12.00      | 78.00          | 6.00       | 39.00          | 12.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060433                                                       | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR ROJO                       |                     | UNIDAD           | 4.800000             | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080116                                                       | B    | SELLO AUTOENTINTABLE DE 38 mm X 14 mm APROX.                          |                     | UNIDAD           | 55.000000            | 5.00       | 275.00         | 0.00       | 0.00           | 5.00       | 275.00         | 0.00       | 0.00           | 5.00       | 275.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                |                     |                 | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|----------------------------------------------------------------------------------|------|----------------------------------------------------------------|---------------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                         | Actividad Operativa | Meta            | 2026                 |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 | 2029       |                 |            |                 |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                  |      |                                                                |                     |                 | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 716000180013                                                                     | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL       | UNIDAD              | 15.000000       | 5.00                 | 75.00           | 0.00       | 0.00            | 5.00       | 75.00           | 0.00       | 0.00            | 5.00       | 75.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200030014                                                                     | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.             | UNIDAD              | 6.300000        | 12.00                | 75.60           | 0.00       | 0.00            | 12.00      | 75.60           | 0.00       | 0.00            | 12.00      | 75.60           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                      | EMPAQUE X 500       | 22.500000       | 40.00                | 900.00          | 0.00       | 0.00            | 40.00      | 900.00          | 0.00       | 0.00            | 40.00      | 900.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300010012                                                                     | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO      | UNIDAD              | 2.000000        | 6.00                 | 12.00           | 6.00       | 12.00           | 6.00       | 12.00           | 6.00       | 12.00           | 6.00       | 12.00           | 6.00       | 12.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110035                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO       | UNIDAD              | 0.750000        | 6.00                 | 4.50            | 0.00       | 0.00            | 6.00       | 4.50            | 0.00       | 0.00            | 6.00       | 4.50            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110036                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE      | UNIDAD              | 0.750000        | 6.00                 | 4.50            | 0.00       | 0.00            | 6.00       | 4.50            | 0.00       | 0.00            | 6.00       | 4.50            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110048                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR AMARILLO    | UNIDAD              | 0.800000        | 6.00                 | 4.80            | 0.00       | 0.00            | 6.00       | 4.80            | 0.00       | 0.00            | 6.00       | 4.80            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110050                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR VERDE       | UNIDAD              | 0.750000        | 6.00                 | 4.50            | 0.00       | 0.00            | 6.00       | 4.50            | 0.00       | 0.00            | 6.00       | 4.50            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717300110051                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR ROSADO      | UNIDAD              | 0.750000        | 6.00                 | 4.50            | 0.00       | 0.00            | 6.00       | 4.50            | 0.00       | 0.00            | 6.00       | 4.50            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500050043                                                                     | B    | CLIP MARIPOSA DE METAL 65 mm APROX. X 12                       | UNIDAD              | 6.000000        | 24.00                | 144.00          | 0.00       | 0.00            | 24.00      | 144.00          | 0.00       | 0.00            | 24.00      | 144.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500100017                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                  | EMPAQUE X 50        | 8.000000        | 1.00                 | 8.00            | 0.00       | 0.00            | 1.00       | 8.00            | 0.00       | 0.00            | 1.00       | 8.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 1 8. 1 2 MEDICAMENTOS                                                       |      |                                                                |                     |                 |                      | 489.00          |            | 505.30          |            | 489.00          |            | 505.30          |            | 489.00          |            | 505.30          |            | 0.00            |            | 0.00            |
| 584400670004                                                                     | B    | CIPROFLOXACINO (COMO CLORHIDRATO) 3 mg/mL (0.3 %) SOL OFT 5 mL | UNIDAD              | 16.300000       | 30.00                | 489.00          | 31.00      | 505.30          | 30.00      | 489.00          | 31.00      | 505.30          | 30.00      | 489.00          | 31.00      | 505.30          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                |                     |                 |                      | 2,940.60        |            | 1,085.40        |            | 2,940.60        |            | 1,085.40        |            | 2,940.60        |            | 1,085.40        |            | 0.00            |            | 0.00            |
| 351000022193                                                                     | B    | GLICERINA ANHIDRA X 1 L                                        | UNIDAD              | 70.000000       | 6.00                 | 420.00          | 6.00       | 420.00          | 6.00       | 420.00          | 6.00       | 420.00          | 6.00       | 420.00          | 6.00       | 420.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 353800010001                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96º                                   | LITRO               | 16.000000       | 6.00                 | 96.00           | 6.00       | 96.00           | 6.00       | 96.00           | 6.00       | 96.00           | 6.00       | 96.00           | 6.00       | 96.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 495700070005                                                                     | B    | ALGODON HIDROFILO X 500 g                                      | UNIDAD              | 25.000000       | 6.00                 | 150.00          | 7.00       | 175.00          | 6.00       | 150.00          | 7.00       | 175.00          | 6.00       | 150.00          | 7.00       | 175.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 495700250103                                                                     | B    | ESPARADRAPO HIPOALERGICO (PLASTIFICADO) 2 in X 10 yd           | UNIDAD              | 18.000000       | 12.00                | 216.00          | 12.00      | 216.00          | 12.00      | 216.00          | 12.00      | 216.00          | 12.00      | 216.00          | 12.00      | 216.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 495700270240                                                                     | B    | GASA ESTERIL 7.5 cm X 7.5 cm X 10                              | UNIDAD              | 20.600000       | 91.00                | 1,874.60        | 4.00       | 82.40           | 91.00      | 1,874.60        | 4.00       | 82.40           | 91.00      | 1,874.60        | 4.00       | 82.40           | 0.00       | 0.00            | 0.00       | 0.00            |
| 496700020001                                                                     | B    | OCLUSOR OFTALMICO ADULTO                                       | UNIDAD              | 8.000000        | 6.00                 | 48.00           | 12.00      | 96.00           | 6.00       | 48.00           | 12.00      | 96.00           | 6.00       | 48.00           | 12.00      | 96.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 496700020072                                                                     | B    | OCLUSOR CON AGUJERO ESTENOPEICO                                | UNIDAD              | 8.000000        | 17.00                | 136.00          | 0.00       | 0.00            | 17.00      | 136.00          | 0.00       | 0.00            | 17.00      | 136.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 1 9. 1 1 LIBROS, TEXTOS Y OTROS MATERIALES IMPRESOS                         |      |                                                                |                     |                 |                      | 3,244.00        |            | 756.00          |            | 3,244.00        |            | 756.00          |            | 3,244.00        |            | 756.00          |            | 0.00            |            | 0.00            |
| 470300060231                                                                     | B    | TRIPTICO INFORMATIVO                                           | UNIDAD              | 2.000000        | 372.00               | 744.00          | 378.00     | 756.00          | 372.00     | 744.00          | 378.00     | 756.00          | 372.00     | 744.00          | 378.00     | 756.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 470300060818                                                                     | B    | TRIPTICO EDUCATIVO                                             | MILLAR              | 1,250.000000    | 2.00                 | 2,500.00        | 0.00       | 0.00            | 2.00       | 2,500.00        | 0.00       | 0.00            | 2.00       | 2,500.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                    |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                             | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                               |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                    |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                    |                     |                  |                      | 2,988.00   |                | 0.00       |                | 2,988.00   |                | 0.00       |                | 2,988.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 470300060231                                                                     | B    | TRIPTICO INFORMATIVO                                               |                     | UNIDAD           | 2.000000             | 150.00     | 300.00         | 0.00       | 0.00           | 150.00     | 300.00         | 0.00       | 0.00           | 150.00     | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300150210                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 30 cm X 40 cm X 11 HOJAS           |                     | UNIDAD           | 128.000000           | 6.00       | 768.00         | 0.00       | 0.00           | 6.00       | 768.00         | 0.00       | 0.00           | 6.00       | 768.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300150321                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 1.00 m X 2.00 m                    |                     | UNIDAD           | 480.000000           | 4.00       | 1,920.00       | 0.00       | 0.00           | 4.00       | 1,920.00       | 0.00       | 0.00           | 4.00       | 1,920.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                    |                     |                  |                      | 2,600.00   |                | 0.00       |                | 2,600.00   |                | 0.00       |                | 2,600.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 901000010004                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL |                     | SERVICIO         |                      | 2,600.00   |                | 0.00       |                | 2,600.00   |                | 0.00       |                | 2,600.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                    |                     |                  |                      | 996.00     |                | 1,004.00   |                | 996.00     |                | 1,004.00   |                | 996.00     |                | 1,004.00   |                | 0.00       |                | 0.00       |                |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                |                     | SERVICIO         |                      | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 0.00       |                | 0.00       |                |
| 040100010030                                                                     | S    | SERVICIO DE ALMUERZO                                               |                     | SERVICIO         |                      | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |      |                                                                    |                     |                  |                      | 2,848.00   |                | 1,860.00   |                | 2,848.00   |                | 1,860.00   |                | 2,848.00   |                | 1,860.00   |                | 0.00       |                | 0.00       |                |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                                 |                     | SERVICIO         |                      | 1,852.00   |                | 856.00     |                | 1,852.00   |                | 856.00     |                | 1,852.00   |                | 856.00     |                | 0.00       |                | 0.00       |                |
| 500100051556                                                                     | S    | SERVICIO DE IMPRESION Y ANILLADO                                   |                     | SERVICIO         |                      | 996.00     |                | 1,004.00   |                | 996.00     |                | 1,004.00   |                | 996.00     |                | 1,004.00   |                | 0.00       |                | 0.00       |                |
| Meta: 47 - PROMOCION DE PRACTICAS HIGIENICAS SANITARIAS EN FAMILIAS EN ZONAS DE  |      |                                                                    |                     |                  |                      | 888.20     |                | 111.20     |                | 888.20     |                | 111.20     |                | 888.20     |                | 111.20     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0073 - PROMOCION DE PRACTICAS HIGIENICAS SANITARIAS EN     |      |                                                                    |                     |                  |                      | 888.20     |                | 111.20     |                | 888.20     |                | 111.20     |                | 888.20     |                | 111.20     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                    |                     |                  |                      | 280.20     |                | 19.20      |                | 280.20     |                | 19.20      |                | 280.20     |                | 19.20      |                | 0.00       |                | 0.00       |                |
| 711100030005                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                    |                     | UNIDAD           | 2.700000             | 5.00       | 13.50          | 0.00       | 0.00           | 5.00       | 13.50          | 0.00       | 0.00           | 5.00       | 13.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL        |                     | UNIDAD           | 6.000000             | 5.00       | 30.00          | 0.00       | 0.00           | 5.00       | 30.00          | 0.00       | 0.00           | 5.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO           |                     | UNIDAD           | 0.800000             | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL           |                     | UNIDAD           | 0.800000             | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO          |                     | UNIDAD           | 0.800000             | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224                                                                     | B    | PAPEL BOND 80 g TAMAÑO A4                                          |                     | EMPAQUE X 500    | 22.500000            | 5.00       | 112.50         | 0.00       | 0.00           | 5.00       | 112.50         | 0.00       | 0.00           | 5.00       | 112.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050257                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                                 |                     | MILLAR           | 105.000000           | 1.00       | 105.00         | 0.00       | 0.00           | 1.00       | 105.00         | 0.00       | 0.00           | 1.00       | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                    |                     |                  |                      | 60.00      |                | 40.00      |                | 60.00      |                | 40.00      |                | 60.00      |                | 40.00      |                | 0.00       |                | 0.00       |                |
| 133000140079                                                                     | B    | AMBIENTADOR EN SPRAY X 360 mL                                      |                     | UNIDAD           | 10.000000            | 6.00       | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                 |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                          | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                            |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                 |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                 |                     |                  |                      | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 470300220033                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.10 m X 1.75 m APROX.              |                     | UNIDAD           | 120.000000           | 1.00       | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220133                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.46 m X 1.95 m                     |                     | UNIDAD           | 380.000000           | 1.00       | 380.00         | 0.00       | 0.00           | 1.00       | 380.00         | 0.00       | 0.00           | 1.00       | 380.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |      |                                                                 |                     |                  |                      | 48.00      |                | 52.00      |                | 48.00      |                | 52.00      |                | 48.00      |                | 52.00      |                | 0.00       |                | 0.00       |                |
| 500100051553                                                                     | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO                |                     | SERVICIO         |                      | 48.00      |                | 52.00      |                | 48.00      |                | 52.00      |                | 48.00      |                | 52.00      |                | 0.00       |                | 0.00       |                |
| Meta: 48 - CAPACITACION A ACTORES SOCIALES PARA LA PROMOCION DE PRACTICAS Y      |      |                                                                 |                     |                  |                      | 870.00     |                | 130.00     |                | 870.00     |                | 130.00     |                | 870.00     |                | 130.00     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0074 - CAPACITACION A ACTORES SOCIALES PARA LA PROMOCION   |      |                                                                 |                     |                  |                      | 870.00     |                | 130.00     |                | 870.00     |                | 130.00     |                | 870.00     |                | 130.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                 |                     |                  |                      | 750.00     |                | 0.00       |                | 750.00     |                | 0.00       |                | 750.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 470300220033                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.10 m X 1.75 m APROX.              |                     | UNIDAD           | 120.000000           | 1.00       | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220504                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.10 m X 2.00 m                     |                     | UNIDAD           | 180.000000           | 1.00       | 180.00         | 0.00       | 0.00           | 1.00       | 180.00         | 0.00       | 0.00           | 1.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220547                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 2.00 m                     |                     | UNIDAD           | 225.000000           | 2.00       | 450.00         | 0.00       | 0.00           | 2.00       | 450.00         | 0.00       | 0.00           | 2.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                 |                     |                  |                      | 120.00     |                | 130.00     |                | 120.00     |                | 130.00     |                | 120.00     |                | 130.00     |                | 0.00       |                | 0.00       |                |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                             |                     | SERVICIO         |                      | 120.00     |                | 130.00     |                | 120.00     |                | 130.00     |                | 120.00     |                | 130.00     |                | 0.00       |                | 0.00       |                |
| Meta: 49 - EXAMENES DE TAMIZAJE Y TRATAMIENTO DE PERSONAS AFECTADAS POR          |      |                                                                 |                     |                  |                      | 9,700.96   |                | 8,966.40   |                | 9,700.96   |                | 8,966.40   |                | 9,760.14   |                | 9,025.10   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0075 - ATENCION DE SALUD EN EL PRIMER NIVEL DE ATENCION A  |      |                                                                 |                     |                  |                      | 9,700.96   |                | 8,966.40   |                | 9,700.96   |                | 8,966.40   |                | 9,760.14   |                | 9,025.10   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                 |                     |                  |                      | 6,633.00   |                | 6,864.00   |                | 6,633.00   |                | 6,864.00   |                | 6,633.00   |                | 6,864.00   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                          |                     | GALON            | 16.500000            | 402.00     | 6,633.00       | 416.00     | 6,864.00       | 402.00     | 6,633.00       | 416.00     | 6,864.00       | 402.00     | 6,633.00       | 416.00     | 6,864.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                 |                     |                  |                      | 2,497.96   |                | 1,526.40   |                | 2,497.96   |                | 1,526.40   |                | 2,557.14   |                | 1,585.10   |                | 0.00       |                | 0.00       |                |
| 503300250078                                                                     | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 220 yd APROX.   |                     | UNIDAD           | 11.000000            | 18.00      | 198.00         | 17.00      | 187.00         | 18.00      | 198.00         | 17.00      | 187.00         | 18.00      | 198.00         | 17.00      | 187.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060069                                                                     | B    | GOMA LIQUIDA X 250 mL                                           |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010009                                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO |                     | UNIDAD           | 8.900000             | 6.00       | 53.40          | 4.00       | 35.60          | 6.00       | 53.40          | 4.00       | 35.60          | 6.00       | 53.40          | 4.00       | 35.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010076                                                                     | B    | ARCHIVADOR PLASTIFICADO DE PALANCA LOMO ANCHO TAMAÑO OFICIO     |                     | UNIDAD           | 12.000000            | 6.00       | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010082                                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEMO         |                     | UNIDAD           | 13.000000            | 6.00       | 78.00          | 4.00       | 52.00          | 6.00       | 78.00          | 4.00       | 52.00          | 6.00       | 78.00          | 4.00       | 52.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                                     | B    | FOLDER MANILA TAMAÑO A4                                         |                     | UNIDAD           | 0.500000             | 108.00     | 54.00          | 117.00     | 58.50          | 108.00     | 54.00          | 117.00     | 58.50          | 120.00     | 60.00          | 130.00     | 65.00          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                            |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                     | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                                       | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                            |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710600060042                      | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO A4 X 5 m             | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                      | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m         | UNIDAD              | 15.200000       | 2.00                 | 30.40          | 0.00       | 0.00           | 2.00       | 30.40          | 0.00       | 0.00           | 2.00       | 30.40          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100250                      | B    | SOBRE MANILA TAMAÑO A4                                     | EMPAQUE X 25        | 16.300000       | 11.00                | 179.30         | 4.00       | 65.20          | 11.00      | 179.30         | 4.00       | 65.20          | 11.00      | 179.30         | 4.00       | 65.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100351                      | B    | SOBRE MANILA TAMAÑO A5.                                    | EMPAQUE X 50        | 20.000000       | 1.00                 | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                            | UNIDAD              | 2.700000        | 18.00                | 48.60          | 17.00      | 45.90          | 18.00      | 48.60          | 17.00      | 45.90          | 18.00      | 48.60          | 19.00      | 51.30          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220017                      | B    | TAJADOR DE PLASTICO                                        | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 4.00       | 4.00           | 6.00       | 6.00           | 4.00       | 4.00           | 6.00       | 6.00           | 4.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220029                      | B    | TAJADOR DE METAL                                           | UNIDAD              | 1.000000        | 18.00                | 18.00          | 17.00      | 17.00          | 18.00      | 18.00          | 17.00      | 17.00          | 18.00      | 18.00          | 17.00      | 17.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO   | UNIDAD              | 0.800000        | 12.00                | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL   | UNIDAD              | 0.800000        | 12.00                | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO  | UNIDAD              | 0.800000        | 12.00                | 9.60           | 13.00      | 10.40          | 12.00      | 9.60           | 13.00      | 10.40          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010212                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL  | UNIDAD              | 0.800000        | 48.00                | 38.40          | 52.00      | 41.60          | 48.00      | 38.40          | 52.00      | 41.60          | 48.00      | 38.40          | 52.00      | 41.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010213                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO | UNIDAD              | 0.800000        | 120.00               | 96.00          | 130.00     | 104.00         | 120.00     | 96.00          | 130.00     | 104.00         | 120.00     | 96.00          | 130.00     | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010214                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR ROJO  | UNIDAD              | 0.800000        | 72.00                | 57.60          | 78.00      | 62.40          | 72.00      | 57.60          | 78.00      | 62.40          | 72.00      | 57.60          | 78.00      | 62.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                          | UNIDAD              | 1.000000        | 48.00                | 48.00          | 52.00      | 52.00          | 48.00      | 48.00          | 52.00      | 52.00          | 72.00      | 72.00          | 78.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060401                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA (JUEGO X 4)      | UNIDAD              | 24.000000       | 2.00                 | 48.00          | 0.00       | 0.00           | 2.00       | 48.00          | 0.00       | 0.00           | 2.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060421                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL       | UNIDAD              | 3.000000        | 28.00                | 84.00          | 26.00      | 78.00          | 28.00      | 84.00          | 26.00      | 78.00          | 28.00      | 84.00          | 26.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060423                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR NEGRO      | UNIDAD              | 4.000000        | 24.00                | 96.00          | 26.00      | 104.00         | 24.00      | 96.00          | 26.00      | 104.00         | 24.00      | 96.00          | 26.00      | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060424                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR VERDE      | UNIDAD              | 5.000000        | 27.00                | 135.00         | 26.00      | 130.00         | 27.00      | 135.00         | 26.00      | 130.00         | 27.00      | 135.00         | 26.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO     | UNIDAD              | 3.300000        | 5.00                 | 16.50          | 0.00       | 0.00           | 5.00       | 16.50          | 0.00       | 0.00           | 5.00       | 16.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060489                      | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA COLOR AMARILLO    | UNIDAD              | 6.000000        | 14.00                | 84.00          | 13.00      | 78.00          | 14.00      | 84.00          | 13.00      | 78.00          | 14.00      | 84.00          | 13.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160012                      | B    | TINTA PARA TAMPON X 250 mL APROX.                          | UNIDAD              | 6.000000        | 10.00                | 60.00          | 0.00       | 0.00           | 10.00      | 60.00          | 0.00       | 0.00           | 10.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160013                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224                      | B    | PAPEL BOND 80 g TAMAÑO A4                                  | EMPAQUE X 500       | 22.500000       | 12.00                | 270.00         | 8.00       | 180.00         | 12.00      | 270.00         | 8.00       | 180.00         | 12.00      | 270.00         | 8.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                  | EMPAQUE X 500       | 22.500000       | 4.00                 | 90.00          | 0.00       | 0.00           | 4.00       | 90.00          | 0.00       | 0.00           | 4.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                   |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|-------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                               |      | Clasificador de Gastos                                              | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del Ítem                                                                     | Tipo | Descripción del Ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                                     |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 718500100010                                                                        | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 100                 | UNIDAD              | 13.000000       | 6.00                 | 78.00          | 4.00       | 52.00          | 6.00       | 78.00          | 4.00       | 52.00          | 6.00       | 78.00          | 4.00       | 52.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500100014                                                                        | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50                  | UNIDAD              | 9.980000        | 2.00                 | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 3.00       | 29.94          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500100017                                                                        | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                       | EMPAQUE X 50        | 8.000000        | 6.00                 | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052728                                                                        | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 544BK NEGRO                 | UNIDAD              | 58.000000       | 2.00                 | 116.00         | 0.00       | 0.00           | 2.00       | 116.00         | 0.00       | 0.00           | 2.00       | 116.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767500590005                                                                        | B    | MEMORIA PORTATIL USB DE 16 GB                                       | UNIDAD              | 40.000000       | 5.00                 | 200.00         | 0.00       | 0.00           | 5.00       | 200.00         | 0.00       | 0.00           | 5.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                        |      |                                                                     |                     |                 |                      | 570.00         |            | 576.00         |            | 570.00         |            | 576.00         |            | 570.00         |            | 576.00         |            | 0.00           |            | 0.00 |
| 901000060022                                                                        | S    | TRANSPORTE Y TRASLADO ACUATICO DE PERSONAL                          | SERVICIO            |                 |                      | 570.00         |            | 576.00         |            | 570.00         |            | 576.00         |            | 570.00         |            | 576.00         |            | 0.00           |            | 0.00 |
| Meta: 50 - EXAMENES DE TAMIZAJE Y TRATAMIENTO DE PERSONAS AFECTADAS POR             |      |                                                                     |                     |                 |                      | 24,600.00      |            | 24,600.00      |            | 24,600.00      |            | 24,600.00      |            | 24,600.00      |            | 24,600.00      |            | 0.00           |            | 0.00 |
| Actividad Operativa: C0075 - ATENCI?N DE SALUD EN EL PRIMER NIVEL DE ATENCION A     |      |                                                                     |                     |                 |                      | 24,600.00      |            | 24,600.00      |            | 24,600.00      |            | 24,600.00      |            | 24,600.00      |            | 24,600.00      |            | 0.00           |            | 0.00 |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                        |      |                                                                     |                     |                 |                      | 2,100.00       |            | 2,100.00       |            | 2,100.00       |            | 2,100.00       |            | 2,100.00       |            | 2,100.00       |            | 0.00           |            | 0.00 |
| 901000060019                                                                        | S    | TRANSPORTE Y TRASLADO DE PERSONAL                                   | SERVICIO            |                 |                      | 600.00         |            | 600.00         |            | 600.00         |            | 600.00         |            | 600.00         |            | 600.00         |            | 0.00           |            | 0.00 |
| 901000060022                                                                        | S    | TRANSPORTE Y TRASLADO ACUATICO DE PERSONAL                          | SERVICIO            |                 |                      | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 1,500.00       |            | 0.00           |            | 0.00 |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS  |      |                                                                     |                     |                 |                      | 22,500.00      |            | 22,500.00      |            | 22,500.00      |            | 22,500.00      |            | 22,500.00      |            | 22,500.00      |            | 0.00           |            | 0.00 |
| 070500030806                                                                        | S    | SERVICIO DE ENFERMERIA                                              | SERVICIO            |                 |                      | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 0.00           |            | 0.00 |
| 070500030808                                                                        | S    | SERVICIO DE ATENCION EN OBSTETRICIA                                 | SERVICIO            |                 |                      | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 7,500.00       |            | 0.00           |            | 0.00 |
| Meta: 51 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL |      |                                                                     |                     |                 |                      | 3,668.60       |            | 3,292.50       |            | 3,668.60       |            | 3,292.50       |            | 3,668.60       |            | 3,292.50       |            | 0.00           |            | 0.00 |
| Actividad Operativa: C0076 - MONITOREO, SUPERVISION, EVALUACION DEL PROGRAMA        |      |                                                                     |                     |                 |                      | 3,668.60       |            | 3,292.50       |            | 3,668.60       |            | 3,292.50       |            | 3,668.60       |            | 3,292.50       |            | 0.00           |            | 0.00 |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                            |      |                                                                     |                     |                 |                      | 2,376.00       |            | 2,392.50       |            | 2,376.00       |            | 2,392.50       |            | 2,376.00       |            | 2,392.50       |            | 0.00           |            | 0.00 |
| 172100040001                                                                        | B    | GASOLINA DE 84 OCTANOS                                              | GALON               | 16.500000       | 144.00               | 2,376.00       | 145.00     | 2,392.50       | 144.00     | 2,376.00       | 145.00     | 2,392.50       | 144.00     | 2,376.00       | 145.00     | 2,392.50       | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |                                                                     |                     |                 |                      | 414.60         |            | 646.00         |            | 414.60         |            | 646.00         |            | 414.60         |            | 646.00         |            | 0.00           |            | 0.00 |
| 716000010208                                                                        | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL            | UNIDAD              | 0.800000        | 12.00                | 9.60           | 20.00      | 16.00          | 12.00      | 9.60           | 20.00      | 16.00          | 12.00      | 9.60           | 20.00      | 16.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050227                                                                        | B    | PAPEL BOND 75 g TAMAÑO A4                                           | EMPAQUE X 500       | 22.500000       | 18.00                | 405.00         | 28.00      | 630.00         | 18.00      | 405.00         | 28.00      | 630.00         | 18.00      | 405.00         | 28.00      | 630.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                        |      |                                                                     |                     |                 |                      | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 0.00           |            | 0.00 |
| 901000010008                                                                        | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES TERRES. NACIONAL | SERVICIO            |                 |                      | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 0.00           |            | 0.00 |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |      |                                                                     |                     |                 |                      | 632.00         |            | 0.00           |            | 632.00         |            | 0.00           |            | 632.00         |            | 0.00           |            | 0.00           |            | 0.00 |

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(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                               |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|---------------------------------------------------------------------------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                           |      | Clasificador de Gastos                                              | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                                                 | Tipo | Descripción del Ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                 |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 040100010017                                                                    | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                              | SERVICIO            |                 | 632.00               |                | 0.00       |                | 632.00     |                | 0.00       |                | 632.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Meta: 52 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN PREVENCION Y CONTROL DEL    |      |                                                                     |                     |                 | 1,472.00             |                | 900.00     |                | 1,472.00   |                | 900.00     |                | 1,472.00   |                | 900.00     |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0077 - DESARROLLO DE NORMAS Y GUIAS TECNICAS EN           |      |                                                                     |                     |                 | 1,472.00             |                | 900.00     |                | 1,472.00   |                | 900.00     |                | 1,472.00   |                | 900.00     |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA              |      |                                                                     |                     |                 | 824.00               |                | 248.00     |                | 824.00     |                | 248.00     |                | 824.00     |                | 248.00     |                | 0.00       |                | 0.00       |                |  |
| 710600040004                                                                    | B    | FOLDER MANILA TAMAÑO A4                                             | UNIDAD              | 0.500000        | 36.00                | 18.00          | 46.00      | 23.00          | 36.00      | 18.00          | 46.00      | 23.00          | 36.00      | 18.00          | 46.00      | 23.00          | 0.00       | 0.00           | 0.00       |                |  |
| 710600100234                                                                    | B    | SOBRE MANILA TAMAÑO A4                                              | EMPAQUE X 50        | 20.000000       | 2.00                 | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 717200050227                                                                    | B    | PAPEL BOND 75 g TAMAÑO A4                                           | EMPAQUE X 500       | 22.500000       | 6.00                 | 135.00         | 10.00      | 225.00         | 6.00       | 135.00         | 10.00      | 225.00         | 6.00       | 135.00         | 10.00      | 225.00         | 0.00       | 0.00           | 0.00       |                |  |
| 718500100017                                                                    | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                       | EMPAQUE X 50        | 8.000000        | 2.00                 | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 767400052383                                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO             | UNIDAD              | 55.000000       | 3.00                 | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 767400052384                                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN              | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 767400052385                                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA           | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 767400052386                                                                    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO          | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                    |      |                                                                     |                     |                 | 150.00               |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 0.00       |                | 0.00       |                |  |
| 901000010008                                                                    | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES TERRES. NACIONAL | SERVICIO            |                 | 150.00               |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 150.00     |                | 0.00       |                | 0.00       |                |  |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                       |      |                                                                     |                     |                 | 498.00               |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 0.00       |                | 0.00       |                |  |
| 040100010017                                                                    | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                              | SERVICIO            |                 | 498.00               |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 0.00       |                | 0.00       |                |  |
| Meta: 53 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO |      |                                                                     |                     |                 | 4,064.31             |                | 3,266.68   |                | 4,064.31   |                | 3,266.68   |                | 4,064.31   |                | 3,266.68   |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0078 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER |      |                                                                     |                     |                 | 4,064.31             |                | 3,266.68   |                | 4,064.31   |                | 3,266.68   |                | 4,064.31   |                | 3,266.68   |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                        |      |                                                                     |                     |                 | 990.00               |                | 1,006.50   |                | 990.00     |                | 1,006.50   |                | 990.00     |                | 1,006.50   |                | 0.00       |                | 0.00       |                |  |
| 172100040001                                                                    | B    | GASOLINA DE 84 OCTANOS                                              | GALON               | 16.500000       | 60.00                | 990.00         | 61.00      | 1,006.50       | 60.00      | 990.00         | 61.00      | 1,006.50       | 60.00      | 990.00         | 61.00      | 1,006.50       | 0.00       | 0.00           | 0.00       |                |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                          |      |                                                                     |                     |                 | 1,418.30             |                | 853.60     |                | 1,418.30   |                | 853.60     |                | 1,418.30   |                | 853.60     |                | 0.00       |                | 0.00       |                |  |
| 133000120047                                                                    | B    | DESINFECTANTE LIMPIADOR AROMATICO X 4 L APROX.                      | UNIDAD              | 17.300000       | 12.00                | 207.60         | 12.00      | 207.60         | 12.00      | 207.60         | 12.00      | 207.60         | 12.00      | 207.60         | 12.00      | 207.60         | 0.00       | 0.00           | 0.00       |                |  |
| 133000120049                                                                    | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 L APROX.                      | UNIDAD              | 8.000000        | 13.00                | 104.00         | 12.00      | 96.00          | 13.00      | 104.00         | 12.00      | 96.00          | 13.00      | 104.00         | 12.00      | 96.00          | 0.00       | 0.00           | 0.00       |                |  |
| 133000140083                                                                    | B    | AMBIENTADOR LIQUIDO X 1 gal                                         | UNIDAD              | 20.000000       | 2.00                 | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                    |      |                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------------------------|------|----------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                                |      | Clasificador de Gastos                                         | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                                      | Tipo | Descripción del ítem                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                      |      |                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 133000160004                                                                         | B    | DETERGENTE GRANULADO X 1 kg                                    | UNIDAD              | 8.000000        | 6.00                 | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240023                                                                         | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                    | UNIDAD              | 30.000000       | 9.00                 | 270.00         | 6.00       | 180.00         | 9.00       | 270.00         | 6.00       | 180.00         | 9.00       | 270.00         | 6.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050111                                                                         | B    | ESCOBA DE CERDAS DE PLASTICO                                   | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000130018                                                                         | B    | RECOGEDOR DE PLASTICO DE MANO                                  | UNIDAD              | 15.000000       | 3.00                 | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100025                                                                         | B    | JABON DE TOCADOR LIQUIDO X 500 mL                              | UNIDAD              | 8.300000        | 9.00                 | 74.70          | 0.00       | 0.00           | 9.00       | 74.70          | 0.00       | 0.00           | 9.00       | 74.70          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100077                                                                         | B    | JABON DE TOCADOR LIQUIDO X 1 L                                 | UNIDAD              | 18.000000       | 12.00                | 216.00         | 12.00      | 216.00         | 12.00      | 216.00         | 12.00      | 216.00         | 12.00      | 216.00         | 12.00      | 216.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100096                                                                         | B    | JABON DE TOCADOR LIQUIDO X 400 mL                              | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                                         | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO            | UNIDAD              | 2.000000        | 15.00                | 30.00          | 0.00       | 0.00           | 15.00      | 30.00          | 0.00       | 0.00           | 15.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160343                                                                         | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 100 HOJAS                     | UNIDAD              | 3.000000        | 23.00                | 69.00          | 12.00      | 36.00          | 23.00      | 69.00          | 12.00      | 36.00          | 23.00      | 69.00          | 12.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160352                                                                         | B    | PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 100 HOJAS       | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 2.00       | 10.00          | 6.00       | 30.00          | 2.00       | 10.00          | 6.00       | 30.00          | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 501100042838                                                                         | B    | BOLSA DE POLIETILENO 50.8 µm X 20 in X 30 in COLOR NEGRO X 100 | UNIDAD              | 100.000000      | 2.00                 | 200.00         | 0.00       | 0.00           | 2.00       | 200.00         | 0.00       | 0.00           | 2.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 4 DE SEGURIDAD                                                           |      |                                                                |                     |                 |                      | 70.50          |            | 0.00           |            | 70.50          |            | 0.00           |            | 70.50          |            | 0.00           |            | 0.00           |            | 0.00           |
| 805000050282                                                                         | B    | GUANTES DE PVC TALLA M LARGO                                   | PAR                 | 15.000000       | 3.00                 | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 805000050283                                                                         | B    | GUANTES DE PVC TALLA L LARGO                                   | PAR                 | 8.500000        | 3.00                 | 25.50          | 0.00       | 0.00           | 3.00       | 25.50          | 0.00       | 0.00           | 3.00       | 25.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,     |      |                                                                |                     |                 |                      | 1,585.51       |            | 1,406.58       |            | 1,585.51       |            | 1,406.58       |            | 1,585.51       |            | 1,406.58       |            | 0.00           |            | 0.00           |
| 495100050005                                                                         | B    | ESPECULO VAGINAL DESCARTABLE MEDIANO                           | UNIDAD              | 1.850000        | 150.00               | 277.50         | 159.00     | 294.15         | 150.00     | 277.50         | 159.00     | 294.15         | 150.00     | 277.50         | 159.00     | 294.15         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100050106                                                                         | B    | ESPECULO VAGINAL DESCARTABLE GRANDE                            | UNIDAD              | 1.280000        | 192.00               | 245.76         | 208.00     | 266.24         | 192.00     | 245.76         | 208.00     | 266.24         | 192.00     | 245.76         | 208.00     | 266.24         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700320061                                                                         | B    | HISOPO DE ALGODON CON MANGO DE MADERA 6 in X 100               | UNIDAD              | 4.500000        | 33.00                | 148.50         | 26.00      | 117.00         | 33.00      | 148.50         | 26.00      | 117.00         | 33.00      | 148.50         | 26.00      | 117.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700741692                                                                         | B    | CITOCEPILLO PARA PAPANICOLAU X 100                             | UNIDAD              | 45.000000       | 18.00                | 810.00         | 14.00      | 630.00         | 18.00      | 810.00         | 14.00      | 630.00         | 18.00      | 810.00         | 14.00      | 630.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000180124                                                                         | B    | LAMINA PORTA OBJETO 25 mm X 75 mm X 100                        | UNIDAD              | 0.550000        | 9.00                 | 4.95           | 0.00       | 0.00           | 9.00       | 4.95           | 0.00       | 0.00           | 9.00       | 4.95           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000180144                                                                         | B    | LAMINA PORTA OBJETO 25 mm X 75 mm                              | UNIDAD              | 0.130000        | 760.00               | 98.80          | 763.00     | 99.19          | 760.00     | 98.80          | 763.00     | 99.19          | 760.00     | 98.80          | 763.00     | 99.19          | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 54 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER |      |                                                                |                     |                 |                      | 2,541.98       |            | 1,818.78       |            | 2,541.98       |            | 1,818.78       |            | 2,541.98       |            | 1,818.78       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0079 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO        |      |                                                                |                     |                 |                      | 2,541.98       |            | 1,818.78       |            | 2,541.98       |            | 1,818.78       |            | 2,541.98       |            | 1,818.78       |            | 23.00          |            | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                               |      |                                                                |                     |                 |                      | 1,308.10       |            | 681.80         |            | 1,308.10       |            | 681.80         |            | 1,308.10       |            | 681.80         |            | 23.00          |            | 0.00           |
| 133000120047                                                                         | B    | DESINFECTANTE LIMPIADOR AROMATICO X 4 L APROX.                 | UNIDAD              | 17.300000       | 24.00                | 415.20         | 26.00      | 449.80         | 24.00      | 415.20         | 26.00      | 449.80         | 24.00      | 415.20         | 26.00      | 449.80         | 0.00       | 0.00           | 0.00       | 0.00           |

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NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 139200100025                                                                     | B    | JABON DE TOCADOR LIQUIDO X 500 mL                                  | UNIDAD              | 8.300000        | 3.00                 | 24.90          | 0.00       | 0.00           | 3.00       | 24.90          | 0.00       | 0.00           | 3.00       | 24.90          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100052                                                                     | B    | JABON GERMICIDA LIQUIDO X 500 mL                                   | UNIDAD              | 8.000000        | 18.00                | 144.00         | 29.00      | 232.00         | 18.00      | 144.00         | 29.00      | 232.00         | 18.00      | 144.00         | 29.00      | 232.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                                     | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                | UNIDAD              | 2.000000        | 32.00                | 64.00          | 0.00       | 0.00           | 32.00      | 64.00          | 0.00       | 0.00           | 32.00      | 64.00          | 0.00       | 0.00           | 4.00       | 8.00           | 0.00       | 0.00           |
| 139200160323                                                                     | B    | PAPEL TOALLA DOBLE HOJA INTERFOLIADO BLANCO X 200 HOJAS            | UNIDAD              | 10.500000       | 50.00                | 525.00         | 0.00       | 0.00           | 50.00      | 525.00         | 0.00       | 0.00           | 50.00      | 525.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160343                                                                     | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 100 HOJAS                         | UNIDAD              | 3.000000        | 45.00                | 135.00         | 0.00       | 0.00           | 45.00      | 135.00         | 0.00       | 0.00           | 45.00      | 135.00         | 0.00       | 0.00           | 5.00       | 15.00          | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                    |                     |                 |                      | 735.88         |            | 634.98         |            | 735.88         |            | 634.98         |            | 735.88         |            | 634.98         |            | 0.00           |            | 0.00           |
| 495100050005                                                                     | B    | ESPECULO VAGINAL DESCARTABLE MEDIANO                               | UNIDAD              | 1.850000        | 132.00               | 244.20         | 142.00     | 262.70         | 132.00     | 244.20         | 142.00     | 262.70         | 132.00     | 244.20         | 142.00     | 262.70         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100050106                                                                     | B    | ESPECULO VAGINAL DESCARTABLE GRANDE                                | UNIDAD              | 1.280000        | 96.00                | 122.88         | 101.00     | 129.28         | 96.00      | 122.88         | 101.00     | 129.28         | 96.00      | 122.88         | 101.00     | 129.28         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700070005                                                                     | B    | ALGODON HIDROFILO X 500 g                                          | UNIDAD              | 25.000000       | 4.00                 | 100.00         | 0.00       | 0.00           | 4.00       | 100.00         | 0.00       | 0.00           | 4.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700070011                                                                     | B    | ALGODON HIDROFILO X 100 g                                          | UNIDAD              | 4.200000        | 4.00                 | 16.80          | 0.00       | 0.00           | 4.00       | 16.80          | 0.00       | 0.00           | 4.00       | 16.80          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700320061                                                                     | B    | HISOPO DE ALGODON CON MANGO DE MADERA 6 in X 100                   | UNIDAD              | 4.500000        | 56.00                | 252.00         | 54.00      | 243.00         | 56.00      | 252.00         | 54.00      | 243.00         | 56.00      | 252.00         | 54.00      | 243.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                    |                     |                 |                      | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 0.00           |            | 0.00           |
| 040100010017                                                                     | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                             | SERVICIO            |                 |                      | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 0.00           |            | 0.00           |
| Meta: 55 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO                          |      |                                                                    |                     |                 |                      | 2,357.20       |            | 1,691.46       |            | 2,357.20       |            | 1,691.46       |            | 2,357.20       |            | 1,691.46       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0080 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO        |      |                                                                    |                     |                 |                      | 2,357.20       |            | 1,691.46       |            | 2,357.20       |            | 1,691.46       |            | 2,357.20       |            | 1,691.46       |            | 0.00           |            | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                    |                     |                 |                      | 1,131.20       |            | 1,224.00       |            | 1,131.20       |            | 1,224.00       |            | 1,131.20       |            | 1,224.00       |            | 0.00           |            | 0.00           |
| 139200100025                                                                     | B    | JABON DE TOCADOR LIQUIDO X 500 mL                                  | UNIDAD              | 8.300000        | 4.00                 | 33.20          | 0.00       | 0.00           | 4.00       | 33.20          | 0.00       | 0.00           | 4.00       | 33.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100077                                                                     | B    | JABON DE TOCADOR LIQUIDO X 1 L                                     | UNIDAD              | 18.000000       | 60.00                | 1,080.00       | 68.00      | 1,224.00       | 60.00      | 1,080.00       | 68.00      | 1,224.00       | 60.00      | 1,080.00       | 68.00      | 1,224.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160343                                                                     | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 100 HOJAS                         | UNIDAD              | 3.000000        | 6.00                 | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                    |                     |                 |                      | 878.00         |            | 115.46         |            | 878.00         |            | 115.46         |            | 878.00         |            | 115.46         |            | 0.00           |            | 0.00           |
| 358600092991                                                                     | B    | KIT PCR EN TIEMPO REAL PARA DETECCION DE VIRUS PAPILOMA HUMANO VPH | DETERMINACION       | 107.280000      | 2.00                 | 214.56         | 0.00       | 0.00           | 2.00       | 214.56         | 0.00       | 0.00           | 2.00       | 214.56         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700280010                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE TALLA L                             | UNIDAD              | 0.115000        | 996.00               | 114.54         | 1,004.00   | 115.46         | 996.00     | 114.54         | 1,004.00   | 115.46         | 996.00     | 114.54         | 1,004.00   | 115.46         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700320058                                                                     | B    | HISOPO VAGINAL DE ALGODON 6 in X 100                               | UNIDAD              | 4.990000        | 110.00               | 548.90         | 0.00       | 0.00           | 110.00     | 548.90         | 0.00       | 0.00           | 110.00     | 548.90         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                    |                     |                 |                      | 348.00         |            | 352.00         |            | 348.00         |            | 352.00         |            | 348.00         |            | 352.00         |            | 0.00           |            | 0.00           |
| 901000010004                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL | SERVICIO            |                 |                      | 348.00         |            | 352.00         |            | 348.00         |            | 352.00         |            | 348.00         |            | 352.00         |            | 0.00           |            | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                             |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |  |
|----------------------------------------------------------------------------------|------|-------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|--|
| FF/Rb                                                                            |      | Clasificador de Gastos                                      | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |      |  |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                        | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |  |
|                                                                                  |      |                                                             |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |  |
| Meta: 56 - CAPACITACION A ACTORES SOCIALES PARA LA PROMOCION DE PRACTICAS Y      |      |                                                             |                     |                 | 1,987.43             |                | 512.23     |                | 1,987.43   |                | 512.23     |                | 1,987.43   |                | 512.23     |                | 0.00       |                | 0.00       |      |  |
| Actividad Operativa: C0081 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCION DE        |      |                                                             |                     |                 | 1,987.43             |                | 512.23     |                | 1,987.43   |                | 512.23     |                | 1,987.43   |                | 512.23     |                | 0.00       |                | 0.00       |      |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                             |                     |                 | 397.45               |                | 103.20     |                | 397.45     |                | 103.20     |                | 397.45     |                | 103.20     |                | 0.00       |                | 0.00       |      |  |
| 711100010036                                                                     | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                    | UNIDAD              | 1.200000        | 6.00                 | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                           | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                   | EMPAQUE X 500       | 22.500000       | 6.00                 | 135.00         | 4.00       | 90.00          | 6.00       | 135.00         | 4.00       | 90.00          | 6.00       | 135.00         | 4.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717300110035                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO    | UNIDAD              | 0.750000        | 5.00                 | 3.75           | 0.00       | 0.00           | 5.00       | 3.75           | 0.00       | 0.00           | 5.00       | 3.75           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717300110036                                                                     | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE   | UNIDAD              | 0.750000        | 5.00                 | 3.75           | 0.00       | 0.00           | 5.00       | 3.75           | 0.00       | 0.00           | 5.00       | 3.75           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717300110048                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR AMARILLO | UNIDAD              | 0.800000        | 5.00                 | 4.00           | 0.00       | 0.00           | 5.00       | 4.00           | 0.00       | 0.00           | 5.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717300110049                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR CELESTE  | UNIDAD              | 0.800000        | 5.00                 | 4.00           | 0.00       | 0.00           | 5.00       | 4.00           | 0.00       | 0.00           | 5.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717300110050                                                                     | B    | CARTULINA SIMPLE 180 g 70 cm X 100 cm APROX. COLOR VERDE    | UNIDAD              | 0.750000        | 5.00                 | 3.75           | 0.00       | 0.00           | 5.00       | 3.75           | 0.00       | 0.00           | 5.00       | 3.75           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400052377                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO      | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400052378                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN       | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400052379                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO   | UNIDAD              | 65.000000       | 1.00                 | 65.00          | 0.00       | 0.00           | 1.00       | 65.00          | 0.00       | 0.00           | 1.00       | 65.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400052380                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA    | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 2.3. 1 9. 1 1 LIBROS, TEXTOS Y OTROS MATERIALES IMPRESOS                         |      |                                                             |                     |                 | 258.00               |                | 262.00     |                | 258.00     |                | 262.00     |                | 258.00     |                | 262.00     |                | 0.00       |                | 0.00       |      |  |
| 470300060231                                                                     | B    | TRIPTICO INFORMATIVO                                        | UNIDAD              | 2.000000        | 24.00                | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 470300090087                                                                     | B    | CARTILLA DE SNELLEN                                         | UNIDAD              | 7.000000        | 30.00                | 210.00         | 30.00      | 210.00         | 30.00      | 210.00         | 30.00      | 210.00         | 30.00      | 210.00         | 30.00      | 210.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                             |                     |                 | 831.98               |                | 147.03     |                | 831.98     |                | 147.03     |                | 831.98     |                | 147.03     |                | 0.00       |                | 0.00       |      |  |
| 470300050115                                                                     | B    | DIPTICO INFORMATIVO                                         | UNIDAD              | 1.300000        | 24.00                | 31.20          | 26.00      | 33.80          | 24.00      | 31.20          | 26.00      | 33.80          | 24.00      | 31.20          | 26.00      | 33.80          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 470300060231                                                                     | B    | TRIPTICO INFORMATIVO                                        | UNIDAD              | 2.000000        | 24.00                | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 470300150222                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 50 cm X 70 cm               | UNIDAD              | 107.140000      | 2.00                 | 214.28         | 0.00       | 0.00           | 2.00       | 214.28         | 0.00       | 0.00           | 2.00       | 214.28         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 470300150321                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 1.00 m X 2.00 m             | UNIDAD              | 480.000000      | 1.00                 | 480.00         | 0.00       | 0.00           | 1.00       | 480.00         | 0.00       | 0.00           | 1.00       | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 474000020220                                                                     | B    | FOLLETO EDUCATIVO                                           | UNIDAD              | 0.390000        | 150.00               | 58.50          | 157.00     | 61.23          | 150.00     | 58.50          | 157.00     | 61.23          | 150.00     | 58.50          | 157.00     | 61.23          | 0.00       | 0.00           | 0.00       | 0.00 |  |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                   |      |                        |  |                     | CANTIDAD Y/O VALORES |                 |              |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |          |
|-------------------------------------------------------------------------------------|------|------------------------|--|---------------------|----------------------|-----------------|--------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|----------|
| FF/Rb                                                                               |      | Clasificador de Gastos |  | Actividad Operativa |                      | Meta            | 2026         |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |          |
| Código del ítem                                                                     | Tipo | Descripción del ítem   |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1   |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |          |
|                                                                                     |      |                        |  |                     |                      |                 | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |      |                        |  |                     |                      |                 | 500.00       |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| 040100010005 S SERVICIO DE ATENCION DE REFRIGERIOS                                  |      |                        |  |                     |                      |                 | SERVICIO     | 500.00         |            | 0.00           | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| Meta: 58 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE |      |                        |  |                     |                      |                 | 2,757.20     |                | 313.80     |                | 2,757.20   |                | 313.80     |                | 2,757.20   |                | 313.80     |                | 0.00       |                | 0.00       |                |          |
| Actividad Operativa: C0083 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA      |      |                        |  |                     |                      |                 | 2,757.20     |                | 313.80     |                | 2,757.20   |                | 313.80     |                | 2,757.20   |                | 313.80     |                | 0.00       |                | 0.00       |                |          |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                              |      |                        |  |                     |                      |                 | 457.20       |                | 313.80     |                | 457.20     |                | 313.80     |                | 457.20     |                | 313.80     |                | 0.00       |                | 0.00       |                |          |
| 139200100025 B JABON DE TOCADOR LIQUIDO X 500 mL                                    |      |                        |  |                     |                      |                 | UNIDAD       | 8.300000       | 24.00      | 199.20         | 26.00      | 215.80         | 24.00      | 199.20         | 26.00      | 215.80         | 24.00      | 199.20         | 26.00      | 215.80         | 0.00       | 0.00           | 0.00     |
| 139200160328 B PAPEL TOALLA HOJA SIMPLE BLANCO X 200 m                              |      |                        |  |                     |                      |                 | UNIDAD       | 33.000000      | 6.00       | 198.00         | 1.00       | 33.00          | 6.00       | 198.00         | 1.00       | 33.00          | 6.00       | 198.00         | 1.00       | 33.00          | 0.00       | 0.00           | 0.00     |
| 139200160352 B PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 100 HOJAS             |      |                        |  |                     |                      |                 | UNIDAD       | 5.000000       | 12.00      | 60.00          | 13.00      | 65.00          | 12.00      | 60.00          | 13.00      | 65.00          | 12.00      | 60.00          | 13.00      | 65.00          | 0.00       | 0.00           | 0.00     |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                        |      |                        |  |                     |                      |                 | 300.00       |                | 0.00       |                | 300.00     |                | 0.00       |                | 300.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| 901000010004 S TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL   |      |                        |  |                     |                      |                 | SERVICIO     | 300.00         |            | 0.00           | 300.00     |                | 0.00       |                | 300.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                           |      |                        |  |                     |                      |                 | 1,000.00     |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| 040100010005 S SERVICIO DE ATENCION DE REFRIGERIOS                                  |      |                        |  |                     |                      |                 | SERVICIO     | 800.00         |            | 0.00           | 800.00     |                | 0.00       |                | 800.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| 040100010006 S SERVICIO DE BUFFET                                                   |      |                        |  |                     |                      |                 | SERVICIO     | 200.00         |            | 0.00           | 200.00     |                | 0.00       |                | 200.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                   |      |                        |  |                     |                      |                 | 1,000.00     |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL                                   |      |                        |  |                     |                      |                 | SERVICIO     | 500.00         |            | 0.00           | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| 500100051556 S SERVICIO DE IMPRESION Y ANILLADO                                     |      |                        |  |                     |                      |                 | SERVICIO     | 500.00         |            | 0.00           | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |          |
| Meta: 59 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON   |      |                        |  |                     |                      |                 | 4,464.60     |                | 1,213.20   |                | 4,464.60   |                | 1,213.20   |                | 4,464.60   |                | 1,213.20   |                | 0.00       |                | 0.00       |                |          |
| Actividad Operativa: C0086 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE    |      |                        |  |                     |                      |                 | 4,464.60     |                | 1,213.20   |                | 4,464.60   |                | 1,213.20   |                | 4,464.60   |                | 1,213.20   |                | 0.00       |                | 0.00       |                |          |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |                        |  |                     |                      |                 | 1,412.70     |                | 85.75      |                | 1,412.70   |                | 85.75      |                | 1,412.70   |                | 85.75      |                | 0.00       |                | 0.00       |                |          |
| 710600010009 B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO      |      |                        |  |                     |                      |                 | UNIDAD       | 8.900000       | 5.00       | 44.50          | 0.00       | 0.00           | 5.00       | 44.50          | 0.00       | 0.00           | 5.00       | 44.50          | 0.00       | 0.00           | 0.00       | 0.00           |          |
| 710600010012 B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO            |      |                        |  |                     |                      |                 | UNIDAD       | 8.900000       | 6.00       | 53.40          | 6.00       | 53.40          | 6.00       | 53.40          | 6.00       | 53.40          | 6.00       | 53.40          | 6.00       | 53.40          | 0.00       | 0.00           | 0.00     |
| 710600040004 B FOLDER MANILA TAMAÑO A4                                              |      |                        |  |                     |                      |                 | UNIDAD       | 0.500000       | 24.00      | 12.00          | 26.00      | 13.00          | 24.00      | 12.00          | 26.00      | 13.00          | 24.00      | 12.00          | 26.00      | 13.00          | 0.00       | 0.00           | 0.00     |
| 710600060042 B FORRO DE PLASTICO TRANSPARENTE TAMAÑO A4 X 5 m                       |      |                        |  |                     |                      |                 | UNIDAD       | 12.000000      | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |          |
| 710600100234 B SOBRE MANILA TAMAÑO A4                                               |      |                        |  |                     |                      |                 | EMPAQUE X 50 | 20.000000      | 1.00       | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           |          |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN      |      |                                                              |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |  |
|----------------------------------------|------|--------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|--|
| FF/Rb                                  |      | Clasificador de Gastos                                       | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |      |  |
| Código del ítem                        | Tipo | Descripción del ítem                                         | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |  |
|                                        |      |                                                              |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |  |
| 711100010036                           | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                     | UNIDAD              | 1.200000        | 6.00                 | 7.20           | 9.00       | 10.80          | 6.00       | 7.20           | 9.00       | 10.80          | 6.00       | 7.20           | 9.00       | 10.80          | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 711100030005                           | B    | CORRECTOR LIQUIDO TIPO LAPICERO                              | UNIDAD              | 2.700000        | 12.00                | 32.40          | 0.00       | 0.00           | 12.00      | 32.40          | 0.00       | 0.00           | 12.00      | 32.40          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 715000120023                           | B    | PERFORADOR DE 2 ESPIGAS PARA 20 HOJAS APROX.                 | UNIDAD              | 37.500000       | 1.00                 | 37.50          | 0.00       | 0.00           | 1.00       | 37.50          | 0.00       | 0.00           | 1.00       | 37.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 715000190001                           | B    | REGLA DE PLASTICO 30 cm                                      | UNIDAD              | 3.000000        | 6.00                 | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           | 6.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010001                           | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010022                           | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010208                           | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     | UNIDAD              | 0.800000        | 50.00                | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000010209                           | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    | UNIDAD              | 0.800000        | 50.00                | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060395                           | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO          | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060405                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO         | UNIDAD              | 2.850000        | 6.00                 | 17.10          | 3.00       | 8.55           | 6.00       | 17.10          | 3.00       | 8.55           | 6.00       | 17.10          | 3.00       | 8.55           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060406                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR AZUL        | UNIDAD              | 2.850000        | 6.00                 | 17.10          | 0.00       | 0.00           | 6.00       | 17.10          | 0.00       | 0.00           | 6.00       | 17.10          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060413                           | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO    | UNIDAD              | 3.750000        | 6.00                 | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 716000060444                           | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO     | UNIDAD              | 3.500000        | 12.00                | 42.00          | 0.00       | 0.00           | 12.00      | 42.00          | 0.00       | 0.00           | 12.00      | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717200030023                           | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.   | UNIDAD              | 24.000000       | 6.00                 | 144.00         | 0.00       | 0.00           | 6.00       | 144.00         | 0.00       | 0.00           | 6.00       | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717200050227                           | B    | PAPEL BOND 75 g TAMAÑO A4                                    | EMPAQUE X 500       | 22.500000       | 10.00                | 225.00         | 0.00       | 0.00           | 10.00      | 225.00         | 0.00       | 0.00           | 10.00      | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400052377                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO       | UNIDAD              | 55.000000       | 2.00                 | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400052378                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN        | UNIDAD              | 55.000000       | 2.00                 | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400052379                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO    | UNIDAD              | 65.000000       | 2.00                 | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400052380                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA     | UNIDAD              | 55.000000       | 2.00                 | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                              |                     |                 |                      | 890.00         |            | 588.00         |            | 890.00         |            | 588.00         |            | 890.00         |            | 588.00         |            | 0.00           |            | 0.00 |  |
| 133000140079                           | B    | AMBIENTADOR EN SPRAY X 360 mL                                | UNIDAD              | 10.000000       | 8.00                 | 80.00          | 0.00       | 0.00           | 8.00       | 80.00          | 0.00       | 0.00           | 8.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 133000140083                           | B    | AMBIENTADOR LIQUIDO X 1 gal                                  | UNIDAD              | 20.000000       | 6.00                 | 120.00         | 8.00       | 160.00         | 6.00       | 120.00         | 8.00       | 160.00         | 6.00       | 120.00         | 8.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 133000240023                           | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                  | UNIDAD              | 30.000000       | 6.00                 | 180.00         | 2.00       | 60.00          | 6.00       | 180.00         | 2.00       | 60.00          | 6.00       | 180.00         | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00 |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                    |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                                |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                      | Tipo | Descripción del Ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                      |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 139200100077                                                                         | B    | JABON DE TOCADOR LIQUIDO X 1 L                                     | UNIDAD              | 18.000000       | 18.00                | 324.00         | 18.00      | 324.00         | 18.00      | 324.00         | 18.00      | 324.00         | 18.00      | 324.00         | 18.00      | 324.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                                         | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                | UNIDAD              | 2.000000        | 18.00                | 36.00          | 22.00      | 44.00          | 18.00      | 36.00          | 22.00      | 44.00          | 18.00      | 36.00          | 22.00      | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160343                                                                         | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 100 HOJAS                         | UNIDAD              | 3.000000        | 50.00                | 150.00         | 0.00       | 0.00           | 50.00      | 150.00         | 0.00       | 0.00           | 50.00      | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,     |      |                                                                    |                     |                 | 489.90               |                | 511.45     |                | 489.90     |                | 511.45     |                | 489.90     |                | 511.45     |                | 0.00       |                | 0.00       |                |
| 495100050005                                                                         | B    | ESPECULO VAGINAL DESCARTABLE MEDIANO                               | UNIDAD              | 1.850000        | 114.00               | 210.90         | 117.00     | 216.45         | 114.00     | 210.90         | 117.00     | 216.45         | 114.00     | 210.90         | 117.00     | 216.45         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100050106                                                                         | B    | ESPECULO VAGINAL DESCARTABLE GRANDE                                | UNIDAD              | 1.280000        | 150.00               | 192.00         | 150.00     | 192.00         | 150.00     | 192.00         | 150.00     | 192.00         | 150.00     | 192.00         | 150.00     | 192.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700320061                                                                         | B    | HISOPO DE ALGODON CON MANGO DE MADERA 6 in X 100                   | UNIDAD              | 4.500000        | 6.00                 | 27.00          | 14.00      | 63.00          | 6.00       | 27.00          | 14.00      | 63.00          | 6.00       | 27.00          | 14.00      | 63.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000180043                                                                         | B    | LAMINA PORTA OBJETO 26 mm X 76 mm X 100                            | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A     |      |                                                                    |                     |                 | 972.00               |                | 28.00      |                | 972.00     |                | 28.00      |                | 972.00     |                | 28.00      |                | 0.00       |                | 0.00       |                |
| 470300060231                                                                         | B    | TRIPTICO INFORMATIVO                                               | UNIDAD              | 2.000000        | 6.00                 | 12.00          | 14.00      | 28.00          | 6.00       | 12.00          | 14.00      | 28.00          | 6.00       | 12.00          | 14.00      | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300150321                                                                         | B    | LAMINA PARA ROTAFOLIO EN BANNER 1.00 m X 2.00 m                    | UNIDAD              | 480.000000      | 2.00                 | 960.00         | 0.00       | 0.00           | 2.00       | 960.00         | 0.00       | 0.00           | 2.00       | 960.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                         |      |                                                                    |                     |                 | 700.00               |                | 0.00       |                | 700.00     |                | 0.00       |                | 700.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 901000010004                                                                         | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL | SERVICIO            |                 | 700.00               |                | 0.00       |                | 700.00     |                | 0.00       |                | 700.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 60 - MONITOREO, SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION |      |                                                                    |                     |                 | 7,526.30             |                | 373.40     |                | 7,526.30   |                | 373.40     |                | 7,526.30   |                | 373.40     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0087 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA         |      |                                                                    |                     |                 | 7,526.30             |                | 373.40     |                | 7,526.30   |                | 373.40     |                | 7,526.30   |                | 373.40     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                             |      |                                                                    |                     |                 | 4,999.50             |                | 0.00       |                | 4,999.50   |                | 0.00       |                | 4,999.50   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                         | B    | GASOLINA DE 84 OCTANOS                                             | GALON               | 16.500000       | 303.00               | 4,999.50       | 0.00       | 0.00           | 303.00     | 4,999.50       | 0.00       | 0.00           | 303.00     | 4,999.50       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                   |      |                                                                    |                     |                 | 1,120.80             |                | 367.40     |                | 1,120.80   |                | 367.40     |                | 1,120.80   |                | 367.40     |                | 0.00       |                | 0.00       |                |
| 710600010070                                                                         | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4              | UNIDAD              | 13.000000       | 6.00                 | 78.00          | 6.00       | 78.00          | 6.00       | 78.00          | 6.00       | 78.00          | 6.00       | 78.00          | 6.00       | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                                         | B    | FOLDER MANILA TAMAÑO A4                                            | UNIDAD              | 0.500000        | 48.00                | 24.00          | 52.00      | 26.00          | 48.00      | 24.00          | 52.00      | 26.00          | 48.00      | 24.00          | 52.00      | 26.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100200                                                                         | B    | SOBRE MANILA TAMAÑO A4                                             | CIENTO              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                                         | B    | SOBRE MANILA TAMAÑO A4                                             | EMPAQUE X 50        | 20.000000       | 1.00                 | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 1.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010008                                                                         | B    | BORRADOR MIXTO TAMAÑO GRANDE                                       | UNIDAD              | 3.000000        | 1.00                 | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010012                                                                         | B    | BORRADOR PARA LAPIZ RECTANGULAR TAMAÑO GRANDE                      | UNIDAD              | 1.300000        | 6.00                 | 7.80           | 6.00       | 7.80           | 6.00       | 7.80           | 6.00       | 7.80           | 6.00       | 7.80           | 6.00       | 7.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                                         | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                    | UNIDAD              | 2.700000        | 6.00                 | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 0.00       | 0.00           | 0.00       | 0.00           |

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FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                     |  |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------|--|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                              |  | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                |  |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                     |  |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 715000120022                                                                     | B    | PERFORADOR DE 2 ESPIGAS PARA 40 HOJAS APROX.                        |  |                     | UNIDAD           | 45.000000            | 2.00       | 90.00          | 0.00       | 0.00           | 2.00       | 90.00          | 0.00       | 0.00           | 2.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO            |  |                     | UNIDAD           | 0.800000             | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL            |  |                     | UNIDAD           | 0.800000             | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO           |  |                     | UNIDAD           | 0.800000             | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 6.00       | 4.80           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060403                                                                     | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA FINA JUEGO X 12 COLORES      |  |                     | UNIDAD           | 12.000000            | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060551                                                                     | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA MEDIANA JUEGO X 16 COLORES   |  |                     | UNIDAD           | 48.000000            | 2.00       | 96.00          | 0.00       | 0.00           | 2.00       | 96.00          | 0.00       | 0.00           | 2.00       | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060628                                                                     | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA JUEGO X 6 COLORES VARIADOS |  |                     | UNIDAD           | 30.000000            | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                           |  |                     | EMPAQUE X 500    | 22.500000            | 6.00       | 135.00         | 10.00      | 225.00         | 6.00       | 135.00         | 10.00      | 225.00         | 6.00       | 135.00         | 10.00      | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170094                                                                     | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                     |  |                     | UNIDAD           | 1.000000             | 12.00      | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200180002                                                                     | B    | PAPEL CREPE DE 1.20 m X 1.20 m                                      |  |                     | UNIDAD           | 1.200000             | 12.00      | 14.40          | 0.00       | 0.00           | 12.00      | 14.40          | 0.00       | 0.00           | 12.00      | 14.40          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100017                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                       |  |                     | EMPAQUE X 50     | 8.000000             | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052378                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN               |  |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052379                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO           |  |                     | UNIDAD           | 65.000000            | 2.00       | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052380                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA            |  |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO             |  |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                     |  |                     |                  |                      | 6.00       |                | 6.00       |                | 6.00       |                | 6.00       |                | 6.00       |                | 6.00       |                | 0.00       |                | 0.00       |                |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                   |  |                     | UNIDAD           | 1.000000             | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                |      |                                                                     |  |                     |                  |                      | 1,400.00   |                | 0.00       |                | 1,400.00   |                | 0.00       |                | 1,400.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 901000010004                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL  |  |                     | SERVICIO         |                      | 1,400.00   |                | 0.00       |                | 1,400.00   |                | 0.00       |                | 1,400.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 61 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA                          |      |                                                                     |  |                     |                  |                      | 10,921.48  |                | 8,012.22   |                | 10,921.48  |                | 8,012.22   |                | 10,921.48  |                | 8,012.22   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0088 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA        |      |                                                                     |  |                     |                  |                      | 10,921.48  |                | 8,012.22   |                | 10,921.48  |                | 8,012.22   |                | 10,921.48  |                | 8,012.22   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            |      |                                                                     |  |                     |                  |                      | 3,321.00   |                | 1,675.00   |                | 3,321.00   |                | 1,675.00   |                | 3,321.00   |                | 1,675.00   |                | 0.00       |                | 0.00       |                |
| 090600030474                                                                     | B    | ARROZ EXTRA                                                         |  |                     | KILOGRAMO        | 5.500000             | 24.00      | 132.00         | 26.00      | 143.00         | 24.00      | 132.00         | 26.00      | 143.00         | 24.00      | 132.00         | 26.00      | 143.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030483                                                                     | B    | CAFE DE CEBADA INSTANTANEO X 400 g                                  |  |                     | UNIDAD           | 25.000000            | 6.00       | 150.00         | 4.00       | 100.00         | 6.00       | 150.00         | 4.00       | 100.00         | 6.00       | 150.00         | 4.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                              |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                            |      | Clasificador de Gastos                                       | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                         | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                  |      |                                                              |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 090600050048                                                                     | B    | AZUCAR RUBIA DOMESTICA                                       | KILOGRAMO           | 5.500000        | 30.00                | 165.00         | 34.00      | 187.00         | 30.00      | 165.00         | 34.00      | 187.00         | 30.00      | 165.00         | 34.00      | 187.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091100010271                                                                     | B    | BEBIDA GASEOSA X 600 mL                                      | DOCENA              | 36.000000       | 6.00                 | 216.00         | 9.00       | 324.00         | 6.00       | 216.00         | 9.00       | 324.00         | 6.00       | 216.00         | 9.00       | 324.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091100020071                                                                     | B    | AGUA MINERAL SIN GAS X 600 mL X 15                           | UNIDAD              | 30.000000       | 12.00                | 360.00         | 13.00      | 390.00         | 12.00      | 360.00         | 13.00      | 390.00         | 12.00      | 360.00         | 13.00      | 390.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091100100014                                                                     | B    | BEBIDA HIDRATANTE X 500 mL                                   | DOCENA              | 33.000000       | 6.00                 | 198.00         | 7.00       | 231.00         | 6.00       | 198.00         | 7.00       | 231.00         | 6.00       | 198.00         | 7.00       | 231.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091400060059                                                                     | B    | ATUN EN FILETE EN ACEITE VEGETAL X 180 g APROX               | EMPAQUE X 48        | 360.000000      | 5.00                 | 1,800.00       | 0.00       | 0.00           | 5.00       | 1,800.00       | 0.00       | 0.00           | 5.00       | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 096800010190                                                                     | B    | GALLETA DE SODA X 28 g APROX.                                | UNIDAD              | 1.000000        | 150.00               | 150.00         | 150.00     | 150.00         | 150.00     | 150.00         | 150.00     | 150.00         | 150.00     | 150.00         | 150.00     | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 096800010207                                                                     | B    | GALLETA VAINILLA X 28 g APROX.                               | UNIDAD              | 1.000000        | 150.00               | 150.00         | 150.00     | 150.00         | 150.00     | 150.00         | 150.00     | 150.00         | 150.00     | 150.00         | 150.00     | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                              |                     |                 |                      | 2,475.00       |            | 2,524.50       |            | 2,475.00       |            | 2,524.50       |            | 2,475.00       |            | 2,524.50       |            | 0.00           |            | 0.00           |  |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                       | GALON               | 16.500000       | 150.00               | 2,475.00       | 153.00     | 2,524.50       | 150.00     | 2,475.00       | 153.00     | 2,524.50       | 150.00     | 2,475.00       | 153.00     | 2,524.50       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                              |                     |                 |                      | 1,386.20       |            | 1,556.30       |            | 1,386.20       |            | 1,556.30       |            | 1,386.20       |            | 1,556.30       |            | 0.00           |            | 0.00           |  |
| 710300050368                                                                     | B    | ETIQUETA AUTOADHESIVA 2 in X 1 1/2 in X 1000                 | UNIDAD              | 18.000000       | 6.00                 | 108.00         | 9.00       | 162.00         | 6.00       | 108.00         | 9.00       | 162.00         | 6.00       | 108.00         | 9.00       | 162.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710300060069                                                                     | B    | GOMA LIQUIDA X 250 mL                                        | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600040001                                                                     | B    | FOLDER MANILA TAMAÑO OFICIO                                  | UNIDAD              | 1.000000        | 72.00                | 72.00          | 78.00      | 78.00          | 72.00      | 72.00          | 78.00      | 78.00          | 72.00      | 72.00          | 78.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600100194                                                                     | B    | SOBRE MANILA DE 90 g TAMAÑO OFICIO                           | EMPAQUE X 50        | 46.000000       | 6.00                 | 276.00         | 4.00       | 184.00         | 6.00       | 276.00         | 4.00       | 184.00         | 6.00       | 276.00         | 4.00       | 184.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100030005                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO                              | UNIDAD              | 2.700000        | 6.00                 | 16.20          | 4.00       | 10.80          | 6.00       | 16.20          | 4.00       | 10.80          | 6.00       | 16.20          | 4.00       | 10.80          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010001                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO | UNIDAD              | 6.000000        | 24.00                | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010002                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO  | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 12.00      | 72.00          | 6.00       | 36.00          | 12.00      | 72.00          | 6.00       | 36.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010022                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  | UNIDAD              | 6.000000        | 24.00                | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                            | UNIDAD              | 1.000000        | 30.00                | 30.00          | 30.00      | 30.00          | 30.00      | 30.00          | 30.00      | 30.00          | 30.00      | 30.00          | 30.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060393                                                                     | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL           | UNIDAD              | 4.000000        | 6.00                 | 24.00          | 7.00       | 28.00          | 6.00       | 24.00          | 7.00       | 28.00          | 6.00       | 24.00          | 7.00       | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060395                                                                     | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO          | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 7.00       | 42.00          | 6.00       | 36.00          | 7.00       | 42.00          | 6.00       | 36.00          | 7.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                    | EMPAQUE X 500       | 22.500000       | 18.00                | 405.00         | 27.00      | 607.50         | 18.00      | 405.00         | 27.00      | 607.50         | 18.00      | 405.00         | 27.00      | 607.50         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500100010                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 100          | UNIDAD              | 13.000000       | 5.00                 | 65.00          | 0.00       | 0.00           | 5.00       | 65.00          | 0.00       | 0.00           | 5.00       | 65.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                              |                     |                 |                      | 3,739.28       |            | 2,256.42       |            | 3,739.28       |            | 2,256.42       |            | 3,739.28       |            | 2,256.42       |            | 0.00           |            | 0.00           |  |
| 353800010002                                                                     | B    | ALCOHOL ETILICO (ETANOL) 90º X 1 L                           | UNIDAD              | 15.000000       | 12.00                | 180.00         | 18.00      | 270.00         | 12.00      | 180.00         | 18.00      | 270.00         | 12.00      | 180.00         | 18.00      | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |

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(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                               |      |                                                                  |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------------------|------|------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                           |      | Clasificador de Gastos                                           | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                 | Tipo | Descripción del Ítem                                             | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                 |      |                                                                  |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 493700120024                                                                    | B    | BRAZALETE DE TENSIOMETRO ADULTO                                  | UNIDAD              | 305.000000      | 2.00                 | 610.00         | 0.00       | 0.00           | 2.00       | 610.00         | 0.00       | 0.00           | 2.00       | 610.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100060012                                                                    | B    | ESTETOSCOPIO CLINICO ADULTO                                      | UNIDAD              | 185.000000      | 5.00                 | 925.00         | 0.00       | 0.00           | 5.00       | 925.00         | 0.00       | 0.00           | 5.00       | 925.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100100024                                                                    | B    | TERMOMETRO DIGITAL AXILAR                                        | UNIDAD              | 45.000000       | 6.00                 | 270.00         | 4.00       | 180.00         | 6.00       | 270.00         | 4.00       | 180.00         | 6.00       | 270.00         | 4.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700070005                                                                    | B    | ALGODON HIDROFILO X 500 g                                        | UNIDAD              | 25.000000       | 24.00                | 600.00         | 26.00      | 650.00         | 24.00      | 600.00         | 26.00      | 650.00         | 24.00      | 600.00         | 26.00      | 650.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700250300                                                                    | B    | ESPARADRAPO HIPOALERGENICO DE TELA 30 cm X 9.1 m APROX. 5 CORTES | UNIDAD              | 71.460000       | 6.00                 | 428.76         | 4.00       | 285.84         | 6.00       | 428.76         | 4.00       | 285.84         | 6.00       | 428.76         | 4.00       | 285.84         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700270240                                                                    | B    | GASA ESTERIL 7.5 cm X 7.5 cm X 10                                | UNIDAD              | 20.600000       | 24.00                | 494.40         | 26.00      | 535.60         | 24.00      | 494.40         | 26.00      | 535.60         | 24.00      | 494.40         | 26.00      | 535.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700410019                                                                    | B    | MASCARILLA DESCARTABLE USO QUIRURGICO C/ TRES FILTROS X 50       | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 14.00      | 210.00         | 6.00       | 90.00          | 14.00      | 210.00         | 6.00       | 90.00          | 14.00      | 210.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700670002                                                                    | B    | VENDA ELASTICA 4 in X 5 yd                                       | UNIDAD              | 1.400000        | 48.00                | 67.20          | 52.00      | 72.80          | 48.00      | 67.20          | 52.00      | 72.80          | 48.00      | 67.20          | 52.00      | 72.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700670005                                                                    | B    | VENDA ELASTICA 10 in X 5 yd                                      | UNIDAD              | 6.200000        | 6.00                 | 37.20          | 2.00       | 12.40          | 6.00       | 37.20          | 2.00       | 12.40          | 6.00       | 37.20          | 2.00       | 12.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495701410092                                                                    | B    | APOSITO DE GASA Y ALGODON ESTERIL 10 cm X 10 cm                  | UNIDAD              | 1.530000        | 24.00                | 36.72          | 26.00      | 39.78          | 24.00      | 36.72          | 26.00      | 39.78          | 24.00      | 36.72          | 26.00      | 39.78          | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 62 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y   |      |                                                                  |                     |                 | 15,084.00            |                | 12,255.50  |                | 15,349.00  |                | 11,990.50  |                | 15,349.00  |                | 11,990.50  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0089 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE |      |                                                                  |                     |                 | 15,084.00            |                | 12,255.50  |                | 15,349.00  |                | 11,990.50  |                | 15,349.00  |                | 11,990.50  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                           |      |                                                                  |                     |                 | 4,426.00             |                | 935.50     |                | 4,691.00   |                | 670.50     |                | 4,691.00   |                | 670.50     |                | 0.00       |                | 0.00       |                |
| 090600030331                                                                    | B    | AVENA CON QUINUA X 1 kg APROX.                                   | UNIDAD              | 16.000000       | 50.00                | 800.00         | 0.00       | 0.00           | 50.00      | 800.00         | 0.00       | 0.00           | 50.00      | 800.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030483                                                                    | B    | CAFE DE CEBADA INSTANTANEO X 400 g                               | UNIDAD              | 25.000000       | 5.00                 | 125.00         | 5.00       | 125.00         | 10.00      | 250.00         | 0.00       | 0.00           | 10.00      | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600050048                                                                    | B    | AZUCAR RUBIA DOMESTICA                                           | KILOGRAMO           | 5.500000        | 18.00                | 99.00          | 27.00      | 148.50         | 18.00      | 99.00          | 27.00      | 148.50         | 18.00      | 99.00          | 27.00      | 148.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600070010                                                                    | B    | COCOA EN POLVO X 450 g                                           | UNIDAD              | 18.000000       | 3.00                 | 54.00          | 2.00       | 36.00          | 5.00       | 90.00          | 0.00       | 0.00           | 5.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010189                                                                    | B    | BEBIDA GASEOSA X 500 mL                                          | DOCENA              | 40.000000       | 12.00                | 480.00         | 12.00      | 480.00         | 12.00      | 480.00         | 12.00      | 480.00         | 12.00      | 480.00         | 12.00      | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020071                                                                    | B    | AGUA MINERAL SIN GAS X 600 mL X 15                               | UNIDAD              | 30.000000       | 1.00                 | 30.00          | 0.00       | 0.00           | 1.00       | 30.00          | 0.00       | 0.00           | 1.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100100003                                                                    | B    | BEBIDA HIDRATANTE X 500 mL                                       | UNIDAD              | 3.000000        | 6.00                 | 18.00          | 14.00      | 42.00          | 6.00       | 18.00          | 14.00      | 42.00          | 6.00       | 18.00          | 14.00      | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100020076                                                                    | B    | CONSERVA DE DURAZNO EN ALMIBAR X 520 g                           | UNIDAD              | 13.000000       | 6.00                 | 78.00          | 4.00       | 52.00          | 10.00      | 130.00         | 0.00       | 0.00           | 10.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050049                                                                    | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                            | EMPAQUE X 24        | 144.000000      | 6.00                 | 864.00         | 0.00       | 0.00           | 6.00       | 864.00         | 0.00       | 0.00           | 6.00       | 864.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400070004                                                                    | B    | MANTEQUILLA X 250 g                                              | UNIDAD              | 20.000000       | 3.00                 | 60.00          | 2.00       | 40.00          | 5.00       | 100.00         | 0.00       | 0.00           | 5.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400100016                                                                    | B    | YOGURT X 180 mL                                                  | EMPAQUE X 24        | 72.000000       | 25.00                | 1,800.00       | 0.00       | 0.00           | 25.00      | 1,800.00       | 0.00       | 0.00           | 25.00      | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010506                                                                    | B    | GALLETA BAÑADA CON CHOCOLATE X 36 g APROX.                       | UNIDAD              | 3.000000        | 6.00                 | 18.00          | 4.00       | 12.00          | 10.00      | 30.00          | 0.00       | 0.00           | 10.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                               |      |                                                                                 |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                           |      | Clasificador de Gastos                                                          |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                 | Tipo | Descripción del Ítem                                                            |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                 |      |                                                                                 |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                          |      |                                                                                 |  |                     |                      |                 | 2,658.00   |                | 5,320.00   |                | 2,658.00   |                | 5,320.00   |                | 2,658.00   |                | 5,320.00   |                | 0.00       |                | 0.00       |                |
| 890300020012                                                                    | B    | MOCHILA DE LONA CON BORDADO                                                     |  |                     | UNIDAD               | 67.000000       | 6.00       | 402.00         | 16.00      | 1,072.00       | 6.00       | 402.00         | 16.00      | 1,072.00       | 6.00       | 402.00         | 16.00      | 1,072.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 894400020158                                                                    | B    | GORRA DE DRIL UNISEX                                                            |  |                     | UNIDAD               | 28.000000       | 12.00      | 336.00         | 16.00      | 448.00         | 12.00      | 336.00         | 16.00      | 448.00         | 12.00      | 336.00         | 16.00      | 448.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600040867                                                                    | B    | PANTALON DE DRIL UNISEX                                                         |  |                     | UNIDAD               | 65.000000       | 6.00       | 390.00         | 16.00      | 1,040.00       | 6.00       | 390.00         | 16.00      | 1,040.00       | 6.00       | 390.00         | 16.00      | 1,040.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600070306                                                                    | B    | CHALECO DE DRIL CON CINTA REFLECTORA ESTAMPADO UNISEX                           |  |                     | UNIDAD               | 90.000000       | 6.00       | 540.00         | 16.00      | 1,440.00       | 6.00       | 540.00         | 16.00      | 1,440.00       | 6.00       | 540.00         | 16.00      | 1,440.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080088                                                                    | B    | CAMISETA DE ALGODON MANGA CORTA                                                 |  |                     | UNIDAD               | 75.000000       | 6.00       | 450.00         | 8.00       | 600.00         | 6.00       | 450.00         | 8.00       | 600.00         | 6.00       | 450.00         | 8.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080089                                                                    | B    | CAMISETA DE ALGODON MANGA LARGA                                                 |  |                     | UNIDAD               | 45.000000       | 12.00      | 540.00         | 16.00      | 720.00         | 12.00      | 540.00         | 16.00      | 720.00         | 12.00      | 540.00         | 16.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 3 CALZADO                                                           |      |                                                                                 |  |                     |                      |                 | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 890200030031                                                                    | B    | ZAPATO DE CUERO CON PUNTA REFORZADA PARA CABALLERO                              |  |                     | PAR                  | 435.000000      | 4.00       | 1,740.00       | 0.00       | 0.00           | 4.00       | 1,740.00       | 0.00       | 0.00           | 4.00       | 1,740.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 890200050101                                                                    | B    | ZAPATILLA DE LONA PARA CABALLERO                                                |  |                     | PAR                  | 65.000000       | 4.00       | 260.00         | 0.00       | 0.00           | 4.00       | 260.00         | 0.00       | 0.00           | 4.00       | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                    |      |                                                                                 |  |                     |                      |                 | 6,000.00   |                | 6,000.00   |                | 6,000.00   |                | 6,000.00   |                | 6,000.00   |                | 6,000.00   |                | 0.00       |                | 0.00       |                |
| 901000010003                                                                    | S    | SERVICIO DE PASAJES TERRESTRE                                                   |  |                     | SERVICIO             |                 | 2,250.00   |                | 2,250.00   |                | 2,250.00   |                | 2,250.00   |                | 2,250.00   |                | 2,250.00   |                | 0.00       |                | 0.00       |                |
| 901000010004                                                                    | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL              |  |                     | SERVICIO             |                 | 2,550.00   |                | 2,550.00   |                | 2,550.00   |                | 2,550.00   |                | 2,550.00   |                | 2,550.00   |                | 0.00       |                | 0.00       |                |
| 901000010009                                                                    | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES FLUVIAL O MARITIMOS NACIONAL |  |                     | SERVICIO             |                 | 1,200.00   |                | 1,200.00   |                | 1,200.00   |                | 1,200.00   |                | 1,200.00   |                | 1,200.00   |                | 0.00       |                | 0.00       |                |
| Meta: 63 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA     |      |                                                                                 |  |                     |                      |                 | 9,997.00   |                | 0.00       |                | 9,997.00   |                | 0.00       |                | 9,997.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0090 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA |      |                                                                                 |  |                     |                      |                 | 9,997.00   |                | 0.00       |                | 9,997.00   |                | 0.00       |                | 9,997.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 1 99. 1 99 OTROS BIENES                                                    |      |                                                                                 |  |                     |                      |                 | 9,997.00   |                | 0.00       |                | 9,997.00   |                | 0.00       |                | 9,997.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 503300110040                                                                    | B    | SOGA DE NAILON 1/4 in X 8 m                                                     |  |                     | UNIDAD               | 150.000000      | 3.00       | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 791400010062                                                                    | B    | TOLDO PLASTIFICADO DE 3 m X 6 m                                                 |  |                     | UNIDAD               | 1,725.400000    | 5.00       | 8,627.00       | 0.00       | 0.00           | 5.00       | 8,627.00       | 0.00       | 0.00           | 5.00       | 8,627.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 791400010123                                                                    | B    | TOLDO DE LONA PLASTIFICADA 2.00 m X 3.00 m                                      |  |                     | UNIDAD               | 920.000000      | 1.00       | 920.00         | 0.00       | 0.00           | 1.00       | 920.00         | 0.00       | 0.00           | 1.00       | 920.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 64 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y   |      |                                                                                 |  |                     |                      |                 | 8,906.00   |                | 4,076.00   |                | 9,020.00   |                | 3,962.00   |                | 9,020.00   |                | 3,962.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0091 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO  |      |                                                                                 |  |                     |                      |                 | 8,906.00   |                | 4,076.00   |                | 9,020.00   |                | 3,962.00   |                | 9,020.00   |                | 3,962.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA              |      |                                                                                 |  |                     |                      |                 | 5,355.00   |                | 1,644.00   |                | 5,469.00   |                | 1,530.00   |                | 5,469.00   |                | 1,530.00   |                | 0.00       |                | 0.00       |                |
| 503300250078                                                                    | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 220 yd APROX.                   |  |                     | UNIDAD               | 11.000000       | 6.00       | 66.00          | 4.00       | 44.00          | 10.00      | 110.00         | 0.00       | 0.00           | 10.00      | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN      |      |                                                                   |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|----------------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                  |      | Clasificador de Gastos                                            | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del Ítem                        | Tipo | Descripción del Ítem                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                        |      |                                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 710600060044                           | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                | UNIDAD              | 15.200000       | 30.00                | 456.00         | 0.00       | 0.00           | 30.00      | 456.00         | 0.00       | 0.00           | 30.00      | 456.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 711100010012                           | B    | BORRADOR PARA LAPIZ RECTANGULAR TAMAÑO GRANDE                     | UNIDAD              | 1.300000        | 25.00                | 32.50          | 0.00       | 0.00           | 25.00      | 32.50          | 0.00       | 0.00           | 25.00      | 32.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000210027                           | B    | TABLERO ACRILICO TAMAÑO A4 CON SUJETADOR DE METAL                 | UNIDAD              | 11.000000       | 10.00                | 110.00         | 0.00       | 0.00           | 10.00      | 110.00         | 0.00       | 0.00           | 10.00      | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000230065                           | B    | TIJERA DE METAL 12.5 cm CON MANGO DE PLASTICO                     | UNIDAD              | 17.500000       | 10.00                | 175.00         | 0.00       | 0.00           | 10.00      | 175.00         | 0.00       | 0.00           | 10.00      | 175.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010208                           | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL          | UNIDAD              | 0.800000        | 100.00               | 80.00          | 0.00       | 0.00           | 100.00     | 80.00          | 0.00       | 0.00           | 100.00     | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000040025                           | B    | LAPIZ DE COLOR TAMAÑO LARGO JUEGO X 12 COLORES                    | UNIDAD              | 12.000000       | 5.00                 | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000040112                           | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 | UNIDAD              | 1.000000        | 20.00                | 20.00          | 0.00       | 0.00           | 20.00      | 20.00          | 0.00       | 0.00           | 20.00      | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060554                           | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA MEDIANA JUEGO X 12 COLORES | UNIDAD              | 46.800000       | 10.00                | 468.00         | 0.00       | 0.00           | 10.00      | 468.00         | 0.00       | 0.00           | 10.00      | 468.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060622                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA JUEGO X 12 COLORES     | UNIDAD              | 34.200000       | 10.00                | 342.00         | 0.00       | 0.00           | 10.00      | 342.00         | 0.00       | 0.00           | 10.00      | 342.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060623                           | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA JUEGO X 12 COLORES           | UNIDAD              | 38.000000       | 1.00                 | 38.00          | 0.00       | 0.00           | 1.00       | 38.00          | 0.00       | 0.00           | 1.00       | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060629                           | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA JUEGO X 4 COLORES        | UNIDAD              | 15.000000       | 3.00                 | 45.00          | 2.00       | 30.00          | 5.00       | 75.00          | 0.00       | 0.00           | 5.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050227                           | B    | PAPEL BOND 75 g TAMAÑO A4                                         | EMPAQUE X 500       | 22.500000       | 66.00                | 1,485.00       | 68.00      | 1,530.00       | 66.00      | 1,485.00       | 68.00      | 1,530.00       | 66.00      | 1,485.00       | 68.00      | 1,530.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050353                           | B    | PAPEL BOND 80 g TAMAÑO A4 DE COLOR                                | CIENTO              | 15.000000       | 1.00                 | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200170094                           | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                   | UNIDAD              | 1.000000        | 50.00                | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500060001                           | B    | CHINCHE CON CABEZA DE COLORES X 100                               | UNIDAD              | 4.000000        | 20.00                | 80.00          | 10.00      | 40.00          | 30.00      | 120.00         | 0.00       | 0.00           | 30.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500080026                           | B    | GRAPA 26/6 X 5000                                                 | UNIDAD              | 6.500000        | 5.00                 | 32.50          | 0.00       | 0.00           | 5.00       | 32.50          | 0.00       | 0.00           | 5.00       | 32.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052443                           | B    | TINTA DE IMPRESION PARA CANON COD. REF. GI 190 BK NEGRO           | UNIDAD              | 40.000000       | 15.00                | 600.00         | 0.00       | 0.00           | 15.00      | 600.00         | 0.00       | 0.00           | 15.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052444                           | B    | TINTA DE IMPRESION PARA CANON COD. REF. GI 190 Y AMARILLO         | UNIDAD              | 60.000000       | 10.00                | 600.00         | 0.00       | 0.00           | 10.00      | 600.00         | 0.00       | 0.00           | 10.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052445                           | B    | TINTA DE IMPRESION PARA CANON COD. REF. GI 190 M MAGENTA          | UNIDAD              | 60.000000       | 5.00                 | 300.00         | 0.00       | 0.00           | 5.00       | 300.00         | 0.00       | 0.00           | 5.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052446                           | B    | TINTA DE IMPRESION PARA CANON COD. REF. GI 190 C CIAN             | UNIDAD              | 60.000000       | 5.00                 | 300.00         | 0.00       | 0.00           | 5.00       | 300.00         | 0.00       | 0.00           | 5.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                                   |                     |                 |                      | 2,057.00       |            | 926.00         |            | 2,057.00       |            | 926.00         |            | 2,057.00       |            | 926.00         |            | 0.00           |            | 0.00 |
| 133000120049                           | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 L APROX.                    | UNIDAD              | 8.000000        | 24.00                | 192.00         | 26.00      | 208.00         | 24.00      | 192.00         | 26.00      | 208.00         | 24.00      | 192.00         | 26.00      | 208.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000140034                           | B    | AMBIENTADOR X 5 gal                                               | UNIDAD              | 28.000000       | 6.00                 | 168.00         | 4.00       | 112.00         | 6.00       | 168.00         | 4.00       | 112.00         | 6.00       | 168.00         | 4.00       | 112.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000140079                           | B    | AMBIENTADOR EN SPRAY X 360 mL                                     | UNIDAD              | 10.000000       | 24.00                | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00 |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                 |      |                                                       |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------------------|------|-------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                             |      | Clasificador de Gastos                                | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                   | Tipo | Descripción del Ítem                                  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                   |      |                                                       |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 133000140162                                                                      | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 50 gr APROX.      | UNIDAD              | 5.000000        | 24.00                | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160101                                                                      | B    | DETERGENTE GRANULADO X 25 kg                          | UNIDAD              | 200.000000      | 5.00                 | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240023                                                                      | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal           | UNIDAD              | 30.000000       | 2.00                 | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050114                                                                      | B    | ESCOBA DE MANO DE CERDAS DE PLASTICO                  | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 8.00       | 96.00          | 6.00       | 72.00          | 8.00       | 96.00          | 6.00       | 72.00          | 8.00       | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000060119                                                                      | B    | ESCOBILLA DE PLASTICO PARA INODORO CON BASE           | UNIDAD              | 10.000000       | 1.00                 | 10.00          | 0.00       | 0.00           | 1.00       | 10.00          | 0.00       | 0.00           | 1.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000130018                                                                      | B    | RECOGEDOR DE PLASTICO DE MANO                         | UNIDAD              | 15.000000       | 1.00                 | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120042                                                                      | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO    | UNIDAD              | 30.000000       | 6.00                 | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS                                            |      |                                                       |                     |                 |                      | 1,494.00       |            | 1,506.00       |            | 1,494.00       |            | 1,506.00       |            | 1,494.00       |            | 1,506.00       |            | 0.00           |            | 0.00           |
| 600100040056                                                                      | S    | SERVICIO MANTENIMIENTO Y DE LIMPIEZA DE LOCAL         | SERVICIO            |                 |                      | 846.00         |            | 854.00         |            | 846.00         |            | 854.00         |            | 846.00         |            | 854.00         |            | 0.00           |            | 0.00           |
| 606000020004                                                                      | S    | RECARGA Y MANTENIMIENTO DE EXTINTORES                 | SERVICIO            |                 |                      | 648.00         |            | 652.00         |            | 648.00         |            | 652.00         |            | 648.00         |            | 652.00         |            | 0.00           |            | 0.00           |
| Meta: 65 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES  |      |                                                       |                     |                 |                      | 20,285.30      |            | 2,896.30       |            | 20,621.30      |            | 2,560.30       |            | 20,621.30      |            | 2,560.30       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0092 - FORMACION Y CAPACITACION EN MATERIALES DE GESTION DE |      |                                                       |                     |                 |                      | 20,285.30      |            | 2,896.30       |            | 20,621.30      |            | 2,560.30       |            | 20,621.30      |            | 2,560.30       |            | 0.00           |            | 0.00           |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                             |      |                                                       |                     |                 |                      | 1,383.50       |            | 1,197.50       |            | 1,719.50       |            | 861.50         |            | 1,719.50       |            | 861.50         |            | 0.00           |            | 0.00           |
| 090600030331                                                                      | B    | AVENA CON QUINUA X 1 kg APROX.                        | UNIDAD              | 16.000000       | 6.00                 | 96.00          | 6.00       | 96.00          | 6.00       | 96.00          | 6.00       | 96.00          | 6.00       | 96.00          | 6.00       | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030346                                                                      | B    | AVENA CON MACA X 200 g                                | UNIDAD              | 8.000000        | 6.00                 | 48.00          | 12.00      | 96.00          | 6.00       | 48.00          | 12.00      | 96.00          | 6.00       | 48.00          | 12.00      | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030440                                                                      | B    | ARROZ SUPERIOR                                        | KILOGRAMO           | 6.000000        | 12.00                | 72.00          | 16.00      | 96.00          | 12.00      | 72.00          | 16.00      | 96.00          | 12.00      | 72.00          | 16.00      | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600050048                                                                      | B    | AZUCAR RUBIA DOMESTICA                                | KILOGRAMO           | 5.500000        | 6.00                 | 33.00          | 17.00      | 93.50          | 6.00       | 33.00          | 17.00      | 93.50          | 6.00       | 33.00          | 17.00      | 93.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010189                                                                      | B    | BEBIDA GASEOSA X 500 mL                               | DOCENA              | 40.000000       | 2.00                 | 80.00          | 0.00       | 0.00           | 2.00       | 80.00          | 0.00       | 0.00           | 2.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020069                                                                      | B    | AGUA MINERAL SIN GAS X 500 mL X 15                    | UNIDAD              | 37.500000       | 3.00                 | 112.50         | 0.00       | 0.00           | 3.00       | 112.50         | 0.00       | 0.00           | 3.00       | 112.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100100014                                                                      | B    | BEBIDA HIDRATANTE X 500 mL                            | DOCENA              | 33.000000       | 2.00                 | 66.00          | 0.00       | 0.00           | 2.00       | 66.00          | 0.00       | 0.00           | 2.00       | 66.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400010006                                                                      | B    | POLLO ENTERO SIN VISCERAS                             | KILOGRAMO           | 28.000000       | 6.00                 | 168.00         | 12.00      | 336.00         | 18.00      | 504.00         | 0.00       | 0.00           | 18.00      | 504.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400020003                                                                      | B    | CARNE DE CERDO SIN HUESO                              | KILOGRAMO           | 30.000000       | 6.00                 | 180.00         | 8.00       | 240.00         | 6.00       | 180.00         | 8.00       | 240.00         | 6.00       | 180.00         | 8.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400030069                                                                      | B    | CARNE DE RES LOMO                                     | KILOGRAMO           | 40.000000       | 6.00                 | 240.00         | 6.00       | 240.00         | 6.00       | 240.00         | 6.00       | 240.00         | 6.00       | 240.00         | 6.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050049                                                                      | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                 | EMPAQUE X 24        | 144.000000      | 2.00                 | 288.00         | 0.00       | 0.00           | 2.00       | 288.00         | 0.00       | 0.00           | 2.00       | 288.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |                                                       |                     |                 |                      | 100.00         |            | 0.00           |            | 100.00         |            | 0.00           |            | 100.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 501100040449                                                                      | B    | BOLSA DE POLIETILENO 1 µm X 70 cm X 50 cm COLOR NEGRO | UNIDAD              | 20.000000       | 5.00                 | 100.00         | 0.00       | 0.00           | 5.00       | 100.00         | 0.00       | 0.00           | 5.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                     |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                              |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                     |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                     |  |                     |                      |                 | 838.80     |                | 446.80     |                | 838.80     |                | 446.80     |                | 838.80     |                | 446.80     |                | 0.00       |                | 0.00       |                |
| 133000140079                                                                     | B    | AMBIENTADOR EN SPRAY X 360 mL                       |  |                     | UNIDAD               | 10.000000       | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160004                                                                     | B    | DETERGENTE GRANULADO X 1 kg                         |  |                     | UNIDAD               | 8.000000        | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000210011                                                                     | B    | JABON PARA LAVAR ROPA X 250 g                       |  |                     | UNIDAD               | 3.500000        | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240023                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal         |  |                     | UNIDAD               | 30.000000       | 6.00       | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000370013                                                                     | B    | TOALLA DE FELPA 50 cm X 75 cm APROX.                |  |                     | UNIDAD               | 6.000000        | 6.00       | 36.00          | 12.00      | 72.00          | 6.00       | 36.00          | 12.00      | 72.00          | 6.00       | 36.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100010                                                                     | B    | JABON DE TOCADOR LIQUIDO X 5 gal                    |  |                     | UNIDAD               | 40.000000       | 6.00       | 240.00         | 0.00       | 0.00           | 6.00       | 240.00         | 0.00       | 0.00           | 6.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100025                                                                     | B    | JABON DE TOCADOR LIQUIDO X 500 mL                   |  |                     | UNIDAD               | 8.300000        | 6.00       | 49.80          | 6.00       | 49.80          | 6.00       | 49.80          | 6.00       | 49.80          | 6.00       | 49.80          | 6.00       | 49.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                                     | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO |  |                     | UNIDAD               | 2.000000        | 12.00      | 24.00          | 16.00      | 32.00          | 12.00      | 24.00          | 16.00      | 32.00          | 12.00      | 24.00          | 16.00      | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120042                                                                     | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO  |  |                     | UNIDAD               | 30.000000       | 6.00       | 180.00         | 2.00       | 60.00          | 6.00       | 180.00         | 2.00       | 60.00          | 6.00       | 180.00         | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                     |  |                     |                      |                 | 130.00     |                | 0.00       |                | 130.00     |                | 0.00       |                | 130.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 646100060030                                                                     | B    | BALDE DE PLASTICO CON ESCURRIDOR DE MOPA X 15 L     |  |                     | UNIDAD               | 65.000000       | 2.00       | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                     |  |                     |                      |                 | 8,500.00   |                | 0.00       |                | 8,500.00   |                | 0.00       |                | 8,500.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010004                                                                     | S    | SERVICIO DE ALMUERZO POR REUNION DE TRABAJO         |  |                     | SERVICIO             |                 | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                 |  |                     | SERVICIO             |                 | 2,500.00   |                | 0.00       |                | 2,500.00   |                | 0.00       |                | 2,500.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010017                                                                     | S    | SERVICIO DE PREPARACION DE REFRIGERIOS              |  |                     | SERVICIO             |                 | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010030                                                                     | S    | SERVICIO DE ALMUERZO                                |  |                     | SERVICIO             |                 | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |      |                                                     |  |                     |                      |                 | 9,333.00   |                | 1,252.00   |                | 9,333.00   |                | 1,252.00   |                | 9,333.00   |                | 1,252.00   |                | 0.00       |                | 0.00       |                |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                  |  |                     | SERVICIO             |                 | 2,585.00   |                | 0.00       |                | 2,585.00   |                | 0.00       |                | 2,585.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 500100051552                                                                     | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES               |  |                     | SERVICIO             |                 | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 500100051553                                                                     | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO    |  |                     | SERVICIO             |                 | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 500100051556                                                                     | S    | SERVICIO DE IMPRESION Y ANILLADO                    |  |                     | SERVICIO             |                 | 1,248.00   |                | 1,252.00   |                | 1,248.00   |                | 1,252.00   |                | 1,248.00   |                | 1,252.00   |                | 0.00       |                | 0.00       |                |
| 502000050010                                                                     | S    | SERVICIO DE IMPRESION LASER, ENMICADO Y ANILLADO    |  |                     | SERVICIO             |                 | 2,500.00   |                | 0.00       |                | 2,500.00   |                | 0.00       |                | 2,500.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 66 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL  |      |                                                     |  |                     |                      |                 | 9,570.00   |                | 3,030.00   |                | 9,570.00   |                | 3,030.00   |                | 9,570.00   |                | 3,030.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0093 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN      |      |                                                     |  |                     |                      |                 | 9,570.00   |                | 3,030.00   |                | 9,570.00   |                | 3,030.00   |                | 9,570.00   |                | 3,030.00   |                | 0.00       |                | 0.00       |                |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                             |      |                                                                        |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-------------------------------------------------------------------------------|------|------------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                         |      | Clasificador de Gastos                                                 |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                               | Tipo | Descripción del Ítem                                                   |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                               |      |                                                                        |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                        |      |                                                                        |  |                     |                      |                 | 1,260.00   |                | 1,530.00   |                | 1,260.00   |                | 1,530.00   |                | 1,260.00   |                | 1,530.00   |                | 0.00       |                | 0.00       |                |
| 894400020139                                                                  | B    | GORRO DE DRIL UNISEX                                                   |  |                     | UNIDAD               | 25.000000       | 6.00       | 150.00         | 9.00       | 225.00         | 6.00       | 150.00         | 9.00       | 225.00         | 6.00       | 150.00         | 9.00       | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600040867                                                                  | B    | PANTALON DE DRIL UNISEX                                                |  |                     | UNIDAD               | 65.000000       | 6.00       | 390.00         | 9.00       | 585.00         | 6.00       | 390.00         | 9.00       | 585.00         | 6.00       | 390.00         | 9.00       | 585.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150020                                                                  | B    | CASACA ACOLCHADA IMPERMEABLE UNISEX                                    |  |                     | UNIDAD               | 120.000000      | 6.00       | 720.00         | 6.00       | 720.00         | 6.00       | 720.00         | 6.00       | 720.00         | 6.00       | 720.00         | 6.00       | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 2 TEXTILES Y ACABADOS TEXTILES                                    |      |                                                                        |  |                     |                      |                 | 810.00     |                | 1,080.00   |                | 810.00     |                | 1,080.00   |                | 810.00     |                | 1,080.00   |                | 0.00       |                | 0.00       |                |
| 890300020001                                                                  | B    | MOCHILA DE LONA IMPERMEABLE                                            |  |                     | UNIDAD               | 90.000000       | 6.00       | 540.00         | 6.00       | 540.00         | 6.00       | 540.00         | 6.00       | 540.00         | 6.00       | 540.00         | 6.00       | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080089                                                                  | B    | CAMISETA DE ALGODON MANGA LARGA                                        |  |                     | UNIDAD               | 45.000000       | 6.00       | 270.00         | 12.00      | 540.00         | 6.00       | 270.00         | 12.00      | 540.00         | 6.00       | 270.00         | 12.00      | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 4 DE SEGURIDAD                                                    |      |                                                                        |  |                     |                      |                 | 906.00     |                | 420.00     |                | 906.00     |                | 420.00     |                | 906.00     |                | 420.00     |                | 0.00       |                | 0.00       |                |
| 899600070309                                                                  | B    | CHALECO DE DRIL CON CINTA REFLECTORA                                   |  |                     | UNIDAD               | 58.000000       | 12.00      | 696.00         | 0.00       | 0.00           | 12.00      | 696.00         | 0.00       | 0.00           | 12.00      | 696.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080253                                                                  | B    | CAMISETA DE ALGODON MANGA CORTA CON BORDADO CUELLO CAMISERO UNISEX     |  |                     | UNIDAD               | 35.000000       | 6.00       | 210.00         | 12.00      | 420.00         | 6.00       | 210.00         | 12.00      | 420.00         | 6.00       | 210.00         | 12.00      | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                  |      |                                                                        |  |                     |                      |                 | 1,600.00   |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 901000010004                                                                  | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL     |  |                     | SERVICIO             |                 | 1,600.00   |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                     |      |                                                                        |  |                     |                      |                 | 4,994.00   |                | 0.00       |                | 4,994.00   |                | 0.00       |                | 4,994.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010005                                                                  | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                    |  |                     | SERVICIO             |                 | 1,500.00   |                | 0.00       |                | 1,500.00   |                | 0.00       |                | 1,500.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010006                                                                  | S    | SERVICIO DE BUFFET                                                     |  |                     | SERVICIO             |                 | 2,494.00   |                | 0.00       |                | 2,494.00   |                | 0.00       |                | 2,494.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010017                                                                  | S    | SERVICIO DE PREPARACION DE REFRIGERIOS                                 |  |                     | SERVICIO             |                 | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 67 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS                   |      |                                                                        |  |                     |                      |                 | 11,644.50  |                | 202.50     |                | 11,644.50  |                | 202.50     |                | 11,644.50  |                | 202.50     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0094 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS |      |                                                                        |  |                     |                      |                 | 11,644.50  |                | 202.50     |                | 11,644.50  |                | 202.50     |                | 11,644.50  |                | 202.50     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 6. 1 4 DE SEGURIDAD                                                    |      |                                                                        |  |                     |                      |                 | 1,261.50   |                | 202.50     |                | 1,261.50   |                | 202.50     |                | 1,261.50   |                | 202.50     |                | 0.00       |                | 0.00       |                |
| 801600030070                                                                  | B    | LETRERO DE SEÑALIZACION AUTOADHESIVO EN VINIL 20 cm X 30 cm EXTINTORES |  |                     | UNIDAD               | 10.000000       | 6.00       | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 803800010013                                                                  | B    | SOPORTE DE METAL PARA EXTINTOR                                         |  |                     | UNIDAD               | 167.600000      | 3.00       | 502.80         | 0.00       | 0.00           | 3.00       | 502.80         | 0.00       | 0.00           | 3.00       | 502.80         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 805000010012                                                                  | B    | LENTES DE SEGURIDAD CON PROTECCION ULTRAVIOLETA                        |  |                     | UNIDAD               | 37.500000       | 6.00       | 225.00         | 3.00       | 112.50         | 6.00       | 225.00         | 3.00       | 112.50         | 6.00       | 225.00         | 3.00       | 112.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 805000060011                                                                  | B    | CASCO PROTECTOR DE FIBRA DE VIDRIO (MENOR A 1/4 UIT)                   |  |                     | UNIDAD               | 107.900000      | 3.00       | 323.70         | 0.00       | 0.00           | 3.00       | 323.70         | 0.00       | 0.00           | 3.00       | 323.70         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 805300010001                                                                  | B    | GUANTES DE ASBESTO Y CUERO                                             |  |                     | PAR                  | 25.000000       | 6.00       | 150.00         | 2.00       | 50.00          | 6.00       | 150.00         | 2.00       | 50.00          | 6.00       | 150.00         | 2.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                        |      |                                                                        |  |                     |                      |                 | 10,383.00  |                | 0.00       |                | 10,383.00  |                | 0.00       |                | 10,383.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |

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NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                 |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                          | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                            |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                 |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 609100010049                                                                     | S    | MANTENIMIENTO CORRECTIVO DE TOLDO                               |                     | SERVICIO         |                      | 10,383.00  |                | 0.00       |                | 10,383.00  |                | 0.00       |                | 10,383.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 68 - ASISTENCIA TECNICA Y CAPACITACION                                     |      |                                                                 |                     |                  |                      | 7,586.10   |                | 1,534.10   |                | 7,586.10   |                | 1,534.10   |                | 7,586.10   |                | 1,534.10   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0095 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA         |      |                                                                 |                     |                  |                      | 9.00       |                | 0.00       |                | 9.00       |                | 0.00       |                | 9.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                 |                     |                  |                      | 9.00       |                | 0.00       |                | 9.00       |                | 0.00       |                | 9.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 495700320061                                                                     | B    | HISOPO DE ALGODON CON MANGO DE MADERA 6 in X 100                |                     | UNIDAD           | 4.500000             | 2.00       | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0137 - ASISTENCIA TECNICA Y CAPACITACION                   |      |                                                                 |                     |                  |                      | 7,577.10   |                | 1,534.10   |                | 7,577.10   |                | 1,534.10   |                | 7,577.10   |                | 1,534.10   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            |      |                                                                 |                     |                  |                      | 933.00     |                | 118.00     |                | 933.00     |                | 118.00     |                | 933.00     |                | 118.00     |                | 0.00       |                | 0.00       |                |
| 090600030027                                                                     | B    | CAFE INSTANTANEO X 200 g                                        |                     | UNIDAD           | 50.000000            | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 090600030463                                                                     | B    | CAFE DE CEBADA INSTANTANEO X 200 g                              |                     | UNIDAD           | 20.000000            | 2.00       | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 090600050048                                                                     | B    | AZUCAR RUBIA DOMESTICA                                          |                     | KILOGRAMO        | 5.500000             | 6.00       | 33.00          | 4.00       | 22.00          | 6.00       | 33.00          | 4.00       | 22.00          | 6.00       | 33.00          | 4.00       | 22.00          | 0.00       | 0.00           | 0.00       |                |
| 091100020067                                                                     | B    | AGUA MINERAL SIN GAS X 620 mL X 15                              |                     | UNIDAD           | 36.000000            | 4.00       | 144.00         | 0.00       | 0.00           | 4.00       | 144.00         | 0.00       | 0.00           | 4.00       | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 091100100014                                                                     | B    | BEBIDA HIDRATANTE X 500 mL                                      |                     | DOCENA           | 33.000000            | 4.00       | 132.00         | 0.00       | 0.00           | 4.00       | 132.00         | 0.00       | 0.00           | 4.00       | 132.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 091400060005                                                                     | B    | ATUN EN FILETE EN ACEITE VEGETAL X 170 g                        |                     | UNIDAD           | 8.000000             | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 0.00       | 0.00           | 0.00       |                |
| 095400050049                                                                     | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                           |                     | EMPAQUE X 24     | 144.000000           | 2.00       | 288.00         | 0.00       | 0.00           | 2.00       | 288.00         | 0.00       | 0.00           | 2.00       | 288.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                 |                     |                  |                      | 938.10     |                | 438.10     |                | 938.10     |                | 438.10     |                | 938.10     |                | 438.10     |                | 0.00       |                | 0.00       |                |
| 710300060069                                                                     | B    | GOMA LIQUIDA X 250 mL                                           |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 0.00       | 0.00           | 0.00       |                |
| 710300060084                                                                     | B    | GOMA EN BARRA X 21 g APROX.                                     |                     | UNIDAD           | 3.750000             | 6.00       | 22.50          | 4.00       | 15.00          | 6.00       | 22.50          | 4.00       | 15.00          | 6.00       | 22.50          | 4.00       | 15.00          | 0.00       | 0.00           | 0.00       |                |
| 710600010009                                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO |                     | UNIDAD           | 8.900000             | 3.00       | 26.70          | 0.00       | 0.00           | 3.00       | 26.70          | 0.00       | 0.00           | 3.00       | 26.70          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600010015                                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANGOSTO TAMAÑO OFICIO     |                     | UNIDAD           | 13.000000            | 6.00       | 78.00          | 0.00       | 0.00           | 6.00       | 78.00          | 0.00       | 0.00           | 6.00       | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000220021                                                                     | B    | TAJADOR DE MESA DE METAL                                        |                     | UNIDAD           | 1.500000             | 6.00       | 9.00           | 0.00       | 0.00           | 6.00       | 9.00           | 0.00       | 0.00           | 6.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010001                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO    |                     | UNIDAD           | 6.000000             | 6.00       | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010022                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL     |                     | UNIDAD           | 6.000000             | 6.00       | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010208                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL        |                     | UNIDAD           | 0.800000             | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       |                |
| 716000010209                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO       |                     | UNIDAD           | 0.800000             | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       |                |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN                                     |      |                                                                  |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|-----------------------------------------------------------------------|------|------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                 |      | Clasificador de Gastos                                           | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                                       | Tipo | Descripción del Ítem                                             | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                       |      |                                                                  |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 716000060393                                                          | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL               | UNIDAD              | 4.000000        | 6.00                 | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060413                                                          | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO        | UNIDAD              | 3.750000        | 6.00                 | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000080106                                                          | B    | SELLO AUTOENTINTABLE DE 60 mm X 40 mm APROX.                     | UNIDAD              | 70.000000       | 1.00                 | 70.00          | 0.00       | 0.00           | 1.00       | 70.00          | 0.00       | 0.00           | 1.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000180013                                                          | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL         | UNIDAD              | 15.000000       | 2.00                 | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717200050227                                                          | B    | PAPEL BOND 75 g TAMAÑO A4                                        | EMPAQUE X 500       | 22.500000       | 6.00                 | 135.00         | 14.00      | 315.00         | 6.00       | 135.00         | 14.00      | 315.00         | 6.00       | 135.00         | 14.00      | 315.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400060028                                                          | B    | TONER DE IMPRESION PARA HP COD. REF. 92285A NEGRO                | UNIDAD              | 380.000000      | 1.00                 | 380.00         | 0.00       | 0.00           | 1.00       | 380.00         | 0.00       | 0.00           | 1.00       | 380.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                |      |                                                                  |                     |                 |                      | 1,014.00       |            | 978.00         |            | 1,014.00       |            | 978.00         |            | 1,014.00       |            | 978.00         |            | 0.00           |            | 0.00           |  |
| 133000090006                                                          | B    | CERA EN PASTA PARA AUTOMOVIL X 200 g                             | UNIDAD              | 18.000000       | 18.00                | 324.00         | 18.00      | 324.00         | 18.00      | 324.00         | 18.00      | 324.00         | 18.00      | 324.00         | 18.00      | 324.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000120049                                                          | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 L APROX.                   | UNIDAD              | 8.000000        | 12.00                | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000140079                                                          | B    | AMBIENTADOR EN SPRAY X 360 mL                                    | UNIDAD              | 10.000000       | 12.00                | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000160132                                                          | B    | DETERGENTE GRANULADO X 150 g                                     | UNIDAD              | 4.500000        | 18.00                | 81.00          | 22.00      | 99.00          | 18.00      | 81.00          | 22.00      | 99.00          | 18.00      | 81.00          | 22.00      | 99.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000210011                                                          | B    | JABON PARA LAVAR ROPA X 250 g                                    | UNIDAD              | 3.500000        | 6.00                 | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000240023                                                          | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                      | UNIDAD              | 30.000000       | 6.00                 | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 135000050111                                                          | B    | ESCOBA DE CERDAS DE PLASTICO                                     | UNIDAD              | 12.000000       | 3.00                 | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200120041                                                          | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO              | UNIDAD              | 2.000000        | 18.00                | 36.00          | 29.00      | 58.00          | 18.00      | 36.00          | 29.00      | 58.00          | 18.00      | 36.00          | 29.00      | 58.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 501100042121                                                          | B    | BOLSA DE POLIETILENO 3 µm X 26 in X 40 in APROX. COLOR NEGRO     | CIENTO              | 20.000000       | 6.00                 | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                          |      |                                                                  |                     |                 |                      | 930.00         |            | 0.00           |            | 930.00         |            | 0.00           |            | 930.00         |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 901000040007                                                          | S    | TRASLADO DE PERSONAL DE OTROS ORGANISMOS - PASAJE AEREO NACIONAL | SERVICIO            |                 |                      | 930.00         |            | 0.00           |            | 930.00         |            | 0.00           |            | 930.00         |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO             |      |                                                                  |                     |                 |                      | 2,515.00       |            | 0.00           |            | 2,515.00       |            | 0.00           |            | 2,515.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 040100010005                                                          | S    | SERVICIO DE ATENCION DE REFRIGERIOS                              | SERVICIO            |                 |                      | 1,515.00       |            | 0.00           |            | 1,515.00       |            | 0.00           |            | 1,515.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 040100010006                                                          | S    | SERVICIO DE BUFFET                                               | SERVICIO            |                 |                      | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO     |      |                                                                  |                     |                 |                      | 1,247.00       |            | 0.00           |            | 1,247.00       |            | 0.00           |            | 1,247.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 500100050561                                                          | S    | SERVICIO DE IMPRESIONES EN GENERAL                               | SERVICIO            |                 |                      | 747.00         |            | 0.00           |            | 747.00         |            | 0.00           |            | 747.00         |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 701000040003                                                          | S    | SERVICIO DE FOTOCOPIADO Y ANILLADO                               | SERVICIO            |                 |                      | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 0.00           |            | 0.00           |  |
| Meta: 70 - ATENCION PREHOSPITALARIA MOVIL DE LA EMERGENCIA Y URGENCIA |      |                                                                  |                     |                 |                      | 14,537.01      |            | 4,725.33       |            | 14,537.01      |            | 4,725.33       |            | 14,537.01      |            | 4,725.33       |            | 0.00           |            | 0.00           |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                         |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                           |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Actividad Operativa: C0096 - ATENCION PREHOSPITALARIA MOVIL DE LA EMERGENCIA Y   |      |                                                |  |                     |                      |                 | 14,537.01  |                | 4,725.33   |                | 14,537.01  |                | 4,725.33   |                | 14,537.01  |                | 4,725.33   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                           |      |                                                |  |                     |                      |                 | 1,903.86   |                | 2,594.79   |                | 1,903.86   |                | 2,594.79   |                | 1,903.86   |                | 2,594.79   |                | 0.00       |                | 0.00       |                |
| 890300020022                                                                     | B    | MOCHILA DE DRIL                                |  |                     | UNIDAD               | 45.000000       | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 894400020075                                                                     | B    | GORRA CON VISERA DE DRIL UNISEX                |  |                     | UNIDAD               | 30.000000       | 6.00       | 180.00         | 16.00      | 480.00         | 6.00       | 180.00         | 16.00      | 480.00         | 6.00       | 180.00         | 16.00      | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600020538                                                                     | B    | CAMISA DE ALGODON MANGA CORTA                  |  |                     | UNIDAD               | 68.000000       | 6.00       | 408.00         | 12.00      | 816.00         | 6.00       | 408.00         | 12.00      | 816.00         | 6.00       | 408.00         | 12.00      | 816.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600070111                                                                     | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX         |  |                     | UNIDAD               | 90.000000       | 6.00       | 540.00         | 3.00       | 270.00         | 6.00       | 540.00         | 3.00       | 270.00         | 6.00       | 540.00         | 3.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600070112                                                                     | B    | CHALECO DE DENIM TIPO PERIODISTA UNISEX        |  |                     | UNIDAD               | 84.310000       | 6.00       | 505.86         | 9.00       | 758.79         | 6.00       | 505.86         | 9.00       | 758.79         | 6.00       | 505.86         | 9.00       | 758.79         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                |  |                     |                      |                 | 6,699.00   |                | 0.00       |                | 6,699.00   |                | 0.00       |                | 6,699.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                         |  |                     | GALON                | 16.500000       | 406.00     | 6,699.00       | 0.00       | 0.00           | 406.00     | 6,699.00       | 0.00       | 0.00           | 406.00     | 6,699.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 1 2 MEDICAMENTOS                                                       |      |                                                |  |                     |                      |                 | 1,254.15   |                | 1,230.54   |                | 1,254.15   |                | 1,230.54   |                | 1,254.15   |                | 1,230.54   |                | 0.00       |                | 0.00       |                |
| 580100160002                                                                     | B    | OXIGENO MEDICINAL GAS 99.5 %                   |  |                     | M3                   | 25.000000       | 48.00      | 1,200.00       | 48.00      | 1,200.00       | 48.00      | 1,200.00       | 48.00      | 1,200.00       | 48.00      | 1,200.00       | 48.00      | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 580200440001                                                                     | B    | METAMIZOL SODICO 1 g INY 2 mL                  |  |                     | UNIDAD               | 0.530000        | 18.00      | 9.54           | 18.00      | 9.54           | 18.00      | 9.54           | 18.00      | 9.54           | 18.00      | 9.54           | 18.00      | 9.54           | 0.00       | 0.00           | 0.00       | 0.00           |
| 583300930010                                                                     | B    | SULFADIAZINA DE PLATA 1 g/100 g (1 %) CRM 50 g |  |                     | UNIDAD               | 11.870000       | 3.00       | 35.61          | 0.00       | 0.00           | 3.00       | 35.61          | 0.00       | 0.00           | 3.00       | 35.61          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 583800810004                                                                     | B    | ESCOPOLAMINA N-BUTILBROMURO 20 mg/mL INY 1 mL  |  |                     | UNIDAD               | 1.500000        | 6.00       | 9.00           | 14.00      | 21.00          | 6.00       | 9.00           | 14.00      | 21.00          | 6.00       | 9.00           | 14.00      | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                |  |                     |                      |                 | 2,280.00   |                | 900.00     |                | 2,280.00   |                | 900.00     |                | 2,280.00   |                | 900.00     |                | 0.00       |                | 0.00       |                |
| 353800010001                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96º                   |  |                     | LITRO                | 16.000000       | 12.00      | 192.00         | 0.00       | 0.00           | 12.00      | 192.00         | 0.00       | 0.00           | 12.00      | 192.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 353800020008                                                                     | B    | ALCOHOL ISOPROPILICO (ISOPROPANOL) P.A. X 1 L  |  |                     | UNIDAD               | 27.000000       | 24.00      | 648.00         | 26.00      | 702.00         | 24.00      | 648.00         | 26.00      | 702.00         | 24.00      | 648.00         | 26.00      | 702.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100060012                                                                     | B    | ESTETOSCOPIO CLINICO ADULTO                    |  |                     | UNIDAD               | 185.000000      | 3.00       | 555.00         | 0.00       | 0.00           | 3.00       | 555.00         | 0.00       | 0.00           | 3.00       | 555.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495100060024                                                                     | B    | ESTETOSCOPIO CLINICO PEDIATRICO                |  |                     | UNIDAD               | 229.000000      | 3.00       | 687.00         | 0.00       | 0.00           | 3.00       | 687.00         | 0.00       | 0.00           | 3.00       | 687.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700270240                                                                     | B    | GASA ESTERIL 7.5 cm X 7.5 cm X 10              |  |                     | UNIDAD               | 20.600000       | 6.00       | 123.60         | 6.00       | 123.60         | 6.00       | 123.60         | 6.00       | 123.60         | 6.00       | 123.60         | 6.00       | 123.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700670002                                                                     | B    | VENDA ELASTICA 4 in X 5 yd                     |  |                     | UNIDAD               | 1.400000        | 12.00      | 16.80          | 12.00      | 16.80          | 12.00      | 16.80          | 12.00      | 16.80          | 12.00      | 16.80          | 12.00      | 16.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700670008                                                                     | B    | VENDA ELASTICA 8 in X 5 yd                     |  |                     | UNIDAD               | 4.800000        | 12.00      | 57.60          | 12.00      | 57.60          | 12.00      | 57.60          | 12.00      | 57.60          | 12.00      | 57.60          | 12.00      | 57.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 11. 1 2 PARA VEHICULOS                                                    |      |                                                |  |                     |                      |                 | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 949600440461                                                                     | B    | LLANTA 7.50 R16 MIXTA                          |  |                     | UNIDAD               | 1,000.000000    | 2.00       | 2,000.00       | 0.00       | 0.00           | 2.00       | 2,000.00       | 0.00       | 0.00           | 2.00       | 2,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 6. 3 3 SEGURO OBLIGATORIO ACCIDENTES DE TRANSITO (SOAT)                   |      |                                                |  |                     |                      |                 | 400.00     |                | 0.00       |                | 400.00     |                | 0.00       |                | 400.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                          |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
|--------------------------------------------------------------------------------------------|------|------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|
| FF/Rb                                                                                      |      | Clasificador de Gastos | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |      |
| Código del ítem                                                                            | Tipo | Descripción del ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |
|                                                                                            |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |
| 850500050022 S SEGURO OBLIGATORIO DE ACCIDENTES DE TRANSITO - SOAT (PRIMA) PARA AMBULANCIA |      |                        |                     |                 | SERVICIO             | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 0.00           |            | 0.00           |      |
| Meta: 72 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DEL PROGRAMA EN SALUD              |      |                        |                     |                 |                      | 69,502.60      |            | 66,620.40      |            | 69,502.60      |            | 66,620.40      |            | 69,502.60      |            | 66,620.40      |            | 0.00           |            | 0.00           |      |
| Actividad Operativa: C0099 - MONITOREO DEL PROGRAMA PRESUPUESTAL EN SALUD                  |      |                        |                     |                 |                      | 69,502.60      |            | 66,620.40      |            | 69,502.60      |            | 66,620.40      |            | 69,502.60      |            | 66,620.40      |            | 0.00           |            | 0.00           |      |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                                     |      |                        |                     |                 |                      | 1,495.00       |            | 1,505.00       |            | 1,495.00       |            | 1,505.00       |            | 1,495.00       |            | 1,505.00       |            | 0.00           |            | 0.00           |      |
| 899600080253 B CAMISETA DE ALGODON MANGA CORTA CON BORDADO CUELLO CAMISERO UNISEX          |      |                        |                     |                 | UNIDAD               | 35.000000      | 42.00      | 1,470.00       | 43.00      | 1,505.00       | 42.00      | 1,470.00       | 43.00      | 1,505.00       | 42.00      | 1,470.00       | 43.00      | 1,505.00       | 0.00       | 0.00           | 0.00 |
| 899600080363 B CAMISETA DE ALGODON MANGA CORTA CUELLO REDONDO UNISEX CON ESTAMPADO         |      |                        |                     |                 | UNIDAD               | 25.000000      | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                                     |      |                        |                     |                 |                      | 4,305.60       |            | 1,394.40       |            | 4,305.60       |            | 1,394.40       |            | 4,305.60       |            | 1,394.40       |            | 0.00           |            | 0.00           |      |
| 133000240023 B LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                                 |      |                        |                     |                 | UNIDAD               | 30.000000      | 6.00       | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 0.00       | 0.00           | 0.00 |
| 139200120041 B PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                         |      |                        |                     |                 | UNIDAD               | 2.000000       | 186.00     | 372.00         | 191.00     | 382.00         | 186.00     | 372.00         | 191.00     | 382.00         | 186.00     | 372.00         | 191.00     | 382.00         | 0.00       | 0.00           | 0.00 |
| 139200120042 B PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO                          |      |                        |                     |                 | UNIDAD               | 30.000000      | 6.00       | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 0.00       | 0.00           | 0.00 |
| 139200160324 B PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 150 HOJAS                    |      |                        |                     |                 | UNIDAD               | 48.000000      | 6.00       | 288.00         | 4.00       | 192.00         | 6.00       | 288.00         | 4.00       | 192.00         | 6.00       | 288.00         | 4.00       | 192.00         | 0.00       | 0.00           | 0.00 |
| 139200160325 B PAPEL TOALLA HOJA SIMPLE BLANCO X 150 m                                     |      |                        |                     |                 | UNIDAD               | 60.000000      | 10.00      | 600.00         | 0.00       | 0.00           | 10.00      | 600.00         | 0.00       | 0.00           | 10.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 139200160327 B PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 200 HOJAS                    |      |                        |                     |                 | UNIDAD               | 15.000000      | 50.00      | 750.00         | 0.00       | 0.00           | 50.00      | 750.00         | 0.00       | 0.00           | 50.00      | 750.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 139200160328 B PAPEL TOALLA HOJA SIMPLE BLANCO X 200 m                                     |      |                        |                     |                 | UNIDAD               | 33.000000      | 30.00      | 990.00         | 0.00       | 0.00           | 30.00      | 990.00         | 0.00       | 0.00           | 30.00      | 990.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 139200160331 B PAPEL TOALLA HOJA SIMPLE BLANCO X 305 m                                     |      |                        |                     |                 | UNIDAD               | 3.000000       | 100.00     | 300.00         | 0.00       | 0.00           | 100.00     | 300.00         | 0.00       | 0.00           | 100.00     | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 139200160334 B PAPEL TOALLA HOJA SIMPLE NATURAL X 300 m                                    |      |                        |                     |                 | UNIDAD               | 27.600000      | 6.00       | 165.60         | 4.00       | 110.40         | 6.00       | 165.60         | 4.00       | 110.40         | 6.00       | 165.60         | 4.00       | 110.40         | 0.00       | 0.00           | 0.00 |
| 501100040137 B BOLSA DE POLIETILENO 2 µm X 18 in X 26 in COLOR ROJO                        |      |                        |                     |                 | CIENTO               | 15.000000      | 24.00      | 360.00         | 26.00      | 390.00         | 24.00      | 360.00         | 26.00      | 390.00         | 24.00      | 360.00         | 26.00      | 390.00         | 0.00       | 0.00           | 0.00 |
| 501100040449 B BOLSA DE POLIETILENO 1 µm X 70 cm X 50 cm COLOR NEGRO                       |      |                        |                     |                 | UNIDAD               | 20.000000      | 6.00       | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 0.00       | 0.00           | 0.00 |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                               |      |                        |                     |                 |                      | 606.00         |            | 617.00         |            | 606.00         |            | 617.00         |            | 606.00         |            | 617.00         |            | 0.00           |            | 0.00           |      |
| 901000010003 S SERVICIO DE PASAJES TERRESTRE                                               |      |                        |                     |                 | SERVICIO             |                | 108.00     |                | 115.00     |                | 108.00     |                | 115.00     |                | 108.00     |                | 115.00     |                | 0.00       |                | 0.00 |
| 901000010004 S TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL          |      |                        |                     |                 | SERVICIO             |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 0.00       |                | 0.00 |
| 2.3. 2 5. 1 1 DE EDIFICIOS Y ESTRUCTURAS                                                   |      |                        |                     |                 |                      | 54,000.00      |            | 54,000.00      |            | 54,000.00      |            | 54,000.00      |            | 54,000.00      |            | 54,000.00      |            | 0.00           |            | 0.00           |      |
| 940500040027 S ALQUILER DE LOCAL                                                           |      |                        |                     |                 | SERVICIO             |                | 54,000.00  |                | 54,000.00  |                | 54,000.00  |                | 54,000.00  |                | 54,000.00  |                | 54,000.00  |                | 0.00       |                | 0.00 |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                                  |      |                        |                     |                 |                      | 996.00         |            | 1,004.00       |            | 996.00         |            | 1,004.00       |            | 996.00         |            | 1,004.00       |            | 0.00           |            | 0.00           |      |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                 |      |                                                              |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                             |      | Clasificador de Gastos                                       | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                   | Tipo | Descripción del Ítem                                         |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                   |      |                                                              |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 040100010005                                                                      | S    | SERVICIO DE ATENCION DE REFRIGERIOS                          |                     | SERVICIO         |                      | 996.00     |                | 1,004.00   |                | 996.00     |                | 1,004.00   |                | 996.00     |                | 1,004.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 2                                                                            | 7.11 | 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO        |                     |                  |                      | 8,100.00   |                | 8,100.00   |                | 8,100.00   |                | 8,100.00   |                | 8,100.00   |                | 8,100.00   |                | 0.00       |                | 0.00       |                |
| 500100051552                                                                      | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                        |                     | SERVICIO         |                      | 8,100.00   |                | 8,100.00   |                | 8,100.00   |                | 8,100.00   |                | 8,100.00   |                | 8,100.00   |                | 0.00       |                | 0.00       |                |
| Meta: 73 - TAMIZAJE DE PERSONAS CON TRASTORNOS MENTALES Y PROBLEMAS PSICOSOCIALES |      |                                                              |                     |                  |                      | 19,284.00  |                | 14,766.00  |                | 19,284.00  |                | 14,766.00  |                | 19,284.00  |                | 14,766.00  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0101 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES           |      |                                                              |                     |                  |                      | 19,284.00  |                | 14,766.00  |                | 19,284.00  |                | 14,766.00  |                | 19,284.00  |                | 14,766.00  |                | 0.00       |                | 0.00       |                |
| 2.3. 1                                                                            | 5. 1 | 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA       |                     |                  |                      | 10,352.00  |                | 5,112.00   |                | 10,352.00  |                | 5,112.00   |                | 10,352.00  |                | 5,112.00   |                | 0.00       |                | 0.00       |                |
| 711100010012                                                                      | B    | BORRADOR PARA LAPIZ RECTANGULAR TAMAÑO GRANDE                |                     | UNIDAD           | 1.300000             | 100.00     | 130.00         | 0.00       | 0.00           | 100.00     | 130.00         | 0.00       | 0.00           | 100.00     | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100030005                                                                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                              |                     | UNIDAD           | 2.700000             | 100.00     | 270.00         | 0.00       | 0.00           | 100.00     | 270.00         | 0.00       | 0.00           | 100.00     | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010001                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO |                     | UNIDAD           | 6.000000             | 150.00     | 900.00         | 150.00     | 900.00         | 150.00     | 900.00         | 150.00     | 900.00         | 150.00     | 900.00         | 150.00     | 900.00         | 0.00       | 0.00           | 0.00       |                |
| 716000010002                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO  |                     | UNIDAD           | 6.000000             | 102.00     | 612.00         | 112.00     | 672.00         | 102.00     | 612.00         | 112.00     | 672.00         | 102.00     | 612.00         | 112.00     | 672.00         | 0.00       | 0.00           | 0.00       |                |
| 716000010022                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  |                     | UNIDAD           | 6.000000             | 300.00     | 1,800.00       | 0.00       | 0.00           | 300.00     | 1,800.00       | 0.00       | 0.00           | 300.00     | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000040018                                                                      | B    | LAPIZ DE COLOR TAMAÑO LARGO JUEGO X 24 COLORES               |                     | UNIDAD           | 30.000000            | 100.00     | 3,000.00       | 0.00       | 0.00           | 100.00     | 3,000.00       | 0.00       | 0.00           | 100.00     | 3,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000040112                                                                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                            |                     | UNIDAD           | 1.000000             | 100.00     | 100.00         | 0.00       | 0.00           | 100.00     | 100.00         | 0.00       | 0.00           | 100.00     | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400063384                                                                      | B    | TONER DE IMPRESION PARA PANTUM COD. REF. PD 219 NEGRO        |                     | UNIDAD           | 590.000000           | 6.00       | 3,540.00       | 6.00       | 3,540.00       | 6.00       | 3,540.00       | 6.00       | 3,540.00       | 6.00       | 3,540.00       | 6.00       | 3,540.00       | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1                                                                            | 5. 3 | 1 ASEO, LIMPIEZA Y TOCADOR                                   |                     |                  |                      | 8,932.00   |                | 9,654.00   |                | 8,932.00   |                | 9,654.00   |                | 8,932.00   |                | 9,654.00   |                | 0.00       |                | 0.00       |                |
| 133000120047                                                                      | B    | DESINFECTANTE LIMPIADOR AROMATICO X 4 L APROX.               |                     | UNIDAD           | 17.300000            | 24.00      | 415.20         | 26.00      | 449.80         | 24.00      | 415.20         | 26.00      | 449.80         | 24.00      | 415.20         | 26.00      | 449.80         | 0.00       | 0.00           | 0.00       |                |
| 133000120055                                                                      | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 gal                    |                     | UNIDAD           | 8.000000             | 24.00      | 192.00         | 26.00      | 208.00         | 24.00      | 192.00         | 26.00      | 208.00         | 24.00      | 192.00         | 26.00      | 208.00         | 0.00       | 0.00           | 0.00       |                |
| 133000140034                                                                      | B    | AMBIENTADOR X 5 gal                                          |                     | UNIDAD           | 28.000000            | 24.00      | 672.00         | 26.00      | 728.00         | 24.00      | 672.00         | 26.00      | 728.00         | 24.00      | 672.00         | 26.00      | 728.00         | 0.00       | 0.00           | 0.00       |                |
| 133000140079                                                                      | B    | AMBIENTADOR EN SPRAY X 360 mL                                |                     | UNIDAD           | 10.000000            | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 0.00       | 0.00           | 0.00       |                |
| 133000140083                                                                      | B    | AMBIENTADOR LIQUIDO X 1 gal                                  |                     | UNIDAD           | 20.000000            | 24.00      | 480.00         | 26.00      | 520.00         | 24.00      | 480.00         | 26.00      | 520.00         | 24.00      | 480.00         | 26.00      | 520.00         | 0.00       | 0.00           | 0.00       |                |
| 133000140162                                                                      | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 50 gr APROX.             |                     | UNIDAD           | 5.000000             | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 0.00       | 0.00           | 0.00       |                |
| 133000160080                                                                      | B    | DETERGENTE GRANULADO X 15 kg                                 |                     | UNIDAD           | 225.000000           | 12.00      | 2,700.00       | 18.00      | 4,050.00       | 12.00      | 2,700.00       | 18.00      | 4,050.00       | 12.00      | 2,700.00       | 18.00      | 4,050.00       | 0.00       | 0.00           | 0.00       |                |
| 133000240138                                                                      | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4.9% X 625 mL APROX.         |                     | UNIDAD           | 8.500000             | 24.00      | 204.00         | 26.00      | 221.00         | 24.00      | 204.00         | 26.00      | 221.00         | 24.00      | 204.00         | 26.00      | 221.00         | 0.00       | 0.00           | 0.00       |                |
| 133000540001                                                                      | B    | REMOVEDOR DE SARRO X 1 gal                                   |                     | UNIDAD           | 32.200000            | 24.00      | 772.80         | 26.00      | 837.20         | 24.00      | 772.80         | 26.00      | 837.20         | 24.00      | 772.80         | 26.00      | 837.20         | 0.00       | 0.00           | 0.00       |                |
| 135000050111                                                                      | B    | ESCOBA DE CERDAS DE PLASTICO                                 |                     | UNIDAD           | 12.000000            | 24.00      | 288.00         | 24.00      | 288.00         | 24.00      | 288.00         | 24.00      | 288.00         | 24.00      | 288.00         | 24.00      | 288.00         | 0.00       | 0.00           | 0.00       |                |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                 |      |                                                       |  |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------------------|------|-------------------------------------------------------|--|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                             |      | Clasificador de Gastos                                |  | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                   | Tipo | Descripción del Ítem                                  |  |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                   |      |                                                       |  |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 139200120041                                                                      | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO   |  |                     | UNIDAD           | 2.000000             | 24.00      | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120042                                                                      | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO    |  |                     | UNIDAD           | 30.000000            | 24.00      | 720.00         | 26.00      | 780.00         | 24.00      | 720.00         | 26.00      | 780.00         | 24.00      | 720.00         | 26.00      | 780.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160343                                                                      | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 100 HOJAS            |  |                     | UNIDAD           | 3.000000             | 24.00      | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 501100042597                                                                      | B    | BOLSA DE POLIETILENO 2 µm X 30 cm X 40 cm COLOR NEGRO |  |                     | CIENTO           | 28.000000            | 6.00       | 168.00         | 14.00      | 392.00         | 6.00       | 168.00         | 14.00      | 392.00         | 6.00       | 168.00         | 14.00      | 392.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100030139                                                                      | B    | TACHO DE PLASTICO CON TAPA VAIVEN 10 L APROX.         |  |                     | UNIDAD           | 30.000000            | 18.00      | 540.00         | 22.00      | 660.00         | 18.00      | 540.00         | 22.00      | 660.00         | 18.00      | 540.00         | 22.00      | 660.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100060030                                                                      | B    | BALDE DE PLASTICO CON ESCURRIDOR DE MOPA X 15 L       |  |                     | UNIDAD           | 65.000000            | 20.00      | 1,300.00       | 0.00       | 0.00           | 20.00      | 1,300.00       | 0.00       | 0.00           | 20.00      | 1,300.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 74 - TRATAMIENTO DE PERSONAS CON PROBLEMAS PSICOSOCIALES                    |      |                                                       |  |                     |                  |                      | 1,165.00   |                | 0.00       |                | 1,165.00   |                | 0.00       |                | 1,165.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0102 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL |      |                                                       |  |                     |                  |                      | 1,165.00   |                | 0.00       |                | 1,165.00   |                | 0.00       |                | 1,165.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |                                                       |  |                     |                  |                      | 1,165.00   |                | 0.00       |                | 1,165.00   |                | 0.00       |                | 1,165.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 500100051552                                                                      | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                 |  |                     | SERVICIO         |                      | 1,165.00   |                | 0.00       |                | 1,165.00   |                | 0.00       |                | 1,165.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 78 - TRATAMIENTO AMBULATORIO DE PERSONAS CON SINDROME O TRASTORNO PSICOTICO |      |                                                       |  |                     |                  |                      | 1,188.00   |                | 1,320.00   |                | 1,188.00   |                | 1,320.00   |                | 1,188.00   |                | 1,320.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0106 - TRATAMIENTO AMBULATORIO A PERSONAS CON S?NDROME      |      |                                                       |  |                     |                  |                      | 1,188.00   |                | 1,320.00   |                | 1,188.00   |                | 1,320.00   |                | 1,188.00   |                | 1,320.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                          |      |                                                       |  |                     |                  |                      | 1,188.00   |                | 1,320.00   |                | 1,188.00   |                | 1,320.00   |                | 1,188.00   |                | 1,320.00   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                      | B    | GASOLINA DE 84 OCTANOS                                |  |                     | GALON            | 16.500000            | 72.00      | 1,188.00       | 80.00      | 1,320.00       | 72.00      | 1,188.00       | 80.00      | 1,320.00       | 72.00      | 1,188.00       | 80.00      | 1,320.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 80 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SINDROME O TRASTORNO     |      |                                                       |  |                     |                  |                      | 111,782.90 |                | 99,297.10  |                | 121,130.40 |                | 99,297.10  |                | 121,130.40 |                | 99,297.10  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0107 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON S?     |      |                                                       |  |                     |                  |                      | 111,782.90 |                | 99,297.10  |                | 121,130.40 |                | 99,297.10  |                | 121,130.40 |                | 99,297.10  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                             |      |                                                       |  |                     |                  |                      | 24,666.40  |                | 25,333.10  |                | 24,666.40  |                | 25,333.10  |                | 24,666.40  |                | 25,333.10  |                | 0.00       |                | 0.00       |                |
| 090600010100                                                                      | B    | ACEITE DE SOYA X 1 L                                  |  |                     | UNIDAD           | 11.000000            | 24.00      | 264.00         | 26.00      | 286.00         | 24.00      | 264.00         | 26.00      | 286.00         | 24.00      | 264.00         | 26.00      | 286.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030331                                                                      | B    | AVENA CON QUINUA X 1 kg APROX.                        |  |                     | UNIDAD           | 16.000000            | 30.00      | 480.00         | 30.00      | 480.00         | 30.00      | 480.00         | 30.00      | 480.00         | 30.00      | 480.00         | 30.00      | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030474                                                                      | B    | ARROZ EXTRA                                           |  |                     | KILOGRAMO        | 5.500000             | 96.00      | 528.00         | 104.00     | 572.00         | 96.00      | 528.00         | 104.00     | 572.00         | 96.00      | 528.00         | 104.00     | 572.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030483                                                                      | B    | CAFE DE CEBADA INSTANTANEO X 400 g                    |  |                     | UNIDAD           | 25.000000            | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600040090                                                                      | B    | MAICENA - ALMIDON DE MAIZ                             |  |                     | KILOGRAMO        | 4.000000             | 18.00      | 72.00          | 22.00      | 88.00          | 18.00      | 72.00          | 22.00      | 88.00          | 18.00      | 72.00          | 22.00      | 88.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600040203                                                                      | B    | FARIÑA DE YUCA                                        |  |                     | KILOGRAMO        | 15.000000            | 36.00      | 540.00         | 39.00      | 585.00         | 36.00      | 540.00         | 39.00      | 585.00         | 36.00      | 540.00         | 39.00      | 585.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600050048                                                                      | B    | AZUCAR RUBIA DOMESTICA                                |  |                     | KILOGRAMO        | 5.500000             | 96.00      | 528.00         | 104.00     | 572.00         | 96.00      | 528.00         | 104.00     | 572.00         | 96.00      | 528.00         | 104.00     | 572.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010128                                                                      | B    | BEBIDA GASEOSA X 1.5 L                                |  |                     | UNIDAD           | 5.900000             | 18.00      | 106.20         | 27.00      | 159.30         | 18.00      | 106.20         | 27.00      | 159.30         | 18.00      | 106.20         | 27.00      | 159.30         | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                             |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|-------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                      | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                                        | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                             |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 091100010189                      | B    | BEBIDA GASEOSA X 500 mL                                     | DOCENA              | 40.000000       | 6.00                 | 240.00         | 3.00       | 120.00         | 6.00       | 240.00         | 3.00       | 120.00         | 6.00       | 240.00         | 3.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400010006                      | B    | POLLO ENTERO SIN VISCERAS                                   | KILOGRAMO           | 28.000000       | 60.00                | 1,680.00       | 60.00      | 1,680.00       | 60.00      | 1,680.00       | 60.00      | 1,680.00       | 60.00      | 1,680.00       | 60.00      | 1,680.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400020003                      | B    | CARNE DE CERDO SIN HUESO                                    | KILOGRAMO           | 30.000000       | 96.00                | 2,880.00       | 104.00     | 3,120.00       | 96.00      | 2,880.00       | 104.00     | 3,120.00       | 96.00      | 2,880.00       | 104.00     | 3,120.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400030069                      | B    | CARNE DE RES LOMO                                           | KILOGRAMO           | 40.000000       | 72.00                | 2,880.00       | 78.00      | 3,120.00       | 72.00      | 2,880.00       | 78.00      | 3,120.00       | 72.00      | 2,880.00       | 78.00      | 3,120.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060019                      | B    | SARDINA EN SALSA DE TOMATE X 425 g                          | UNIDAD              | 8.000000        | 120.00               | 960.00         | 130.00     | 1,040.00       | 120.00     | 960.00         | 130.00     | 1,040.00       | 120.00     | 960.00         | 130.00     | 1,040.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060059                      | B    | ATUN EN FILETE EN ACEITE VEGETAL X 180 g APROX              | EMPAQUE X 48        | 360.000000      | 6.00                 | 2,160.00       | 4.00       | 1,440.00       | 6.00       | 2,160.00       | 4.00       | 1,440.00       | 6.00       | 2,160.00       | 4.00       | 1,440.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 092200080011                      | B    | VINAGRE BLANCO X 1 L                                        | UNIDAD              | 12.000000       | 18.00                | 216.00         | 27.00      | 324.00         | 18.00      | 216.00         | 27.00      | 324.00         | 18.00      | 216.00         | 27.00      | 324.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 093100080012                      | B    | MERMELADA X 1 kg                                            | UNIDAD              | 20.000000       | 12.00                | 240.00         | 23.00      | 460.00         | 12.00      | 240.00         | 23.00      | 460.00         | 12.00      | 240.00         | 23.00      | 460.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 093300020017                      | B    | HUEVO PARDO (EMPAQUE X 360)                                 | UNIDAD              | 290.000000      | 5.00                 | 1,450.00       | 0.00       | 0.00           | 5.00       | 1,450.00       | 0.00       | 0.00           | 5.00       | 1,450.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030065                      | B    | PLATANO VERDE                                               | UNIDAD              | 25.000000       | 24.00                | 600.00         | 26.00      | 650.00         | 24.00      | 600.00         | 26.00      | 650.00         | 24.00      | 600.00         | 26.00      | 650.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030223                      | B    | MANZANA CHILENA                                             | UNIDAD              | 3.700000        | 42.00                | 155.40         | 53.00      | 196.10         | 42.00      | 155.40         | 53.00      | 196.10         | 42.00      | 155.40         | 53.00      | 196.10         | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030436                      | B    | LIMON CATEGORIA EXTRA                                       | KILOGRAMO           | 1.000000        | 246.00               | 246.00         | 254.00     | 254.00         | 246.00     | 246.00         | 254.00     | 254.00         | 246.00     | 246.00         | 254.00     | 254.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050049                      | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                       | EMPAQUE X 24        | 144.000000      | 6.00                 | 864.00         | 9.00       | 1,296.00       | 6.00       | 864.00         | 9.00       | 1,296.00       | 6.00       | 864.00         | 9.00       | 1,296.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400070004                      | B    | MANTEQUILLA X 250 g                                         | UNIDAD              | 20.000000       | 12.00                | 240.00         | 13.00      | 260.00         | 12.00      | 240.00         | 13.00      | 260.00         | 12.00      | 240.00         | 13.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400090045                      | B    | QUESO CREMA X 300 g APROX.                                  | UNIDAD              | 18.000000       | 36.00                | 648.00         | 39.00      | 702.00         | 36.00      | 648.00         | 39.00      | 702.00         | 36.00      | 648.00         | 39.00      | 702.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400100007                      | B    | YOGURT X 1 L                                                | UNIDAD              | 12.000000       | 30.00                | 360.00         | 40.00      | 480.00         | 30.00      | 360.00         | 40.00      | 480.00         | 30.00      | 360.00         | 40.00      | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400100016                      | B    | YOGURT X 180 mL                                             | EMPAQUE X 24        | 72.000000       | 6.00                 | 432.00         | 14.00      | 1,008.00       | 6.00       | 432.00         | 14.00      | 1,008.00       | 6.00       | 432.00         | 14.00      | 1,008.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010190                      | B    | GALLETA DE SODA X 28 g APROX.                               | UNIDAD              | 1.000000        | 246.00               | 246.00         | 254.00     | 254.00         | 246.00     | 246.00         | 254.00     | 254.00         | 246.00     | 246.00         | 254.00     | 254.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010207                      | B    | GALLETA VAINILLA X 28 g APROX.                              | UNIDAD              | 1.000000        | 252.00               | 252.00         | 255.00     | 255.00         | 252.00     | 252.00         | 255.00     | 255.00         | 252.00     | 252.00         | 255.00     | 255.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010347                      | B    | GALLETA RELLENA DE DULCE X 52 g APROX. X 6                  | UNIDAD              | 54.000000       | 12.00                | 648.00         | 13.00      | 702.00         | 12.00      | 648.00         | 13.00      | 702.00         | 12.00      | 648.00         | 13.00      | 702.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010496                      | B    | GALLETA SALADA RELLENA CON CREMA DE QUESO X 34 g APROX. X 6 | UNIDAD              | 14.000000       | 150.00               | 2,100.00       | 150.00     | 2,100.00       | 150.00     | 2,100.00       | 150.00     | 2,100.00       | 150.00     | 2,100.00       | 150.00     | 2,100.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 097900120033                      | B    | SILLAO X 1 L                                                | UNIDAD              | 14.500000       | 18.00                | 261.00         | 24.00      | 348.00         | 18.00      | 261.00         | 24.00      | 348.00         | 18.00      | 261.00         | 24.00      | 348.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 097900120113                      | B    | PASTA DE TOMATE X 120 g                                     | UNIDAD              | 5.500000        | 30.00                | 165.00         | 35.00      | 192.50         | 30.00      | 165.00         | 35.00      | 192.50         | 30.00      | 165.00         | 35.00      | 192.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600010023                      | B    | TOMATE (AL PESO)                                            | KILOGRAMO           | 6.000000        | 36.00                | 216.00         | 39.00      | 234.00         | 36.00      | 216.00         | 39.00      | 234.00         | 36.00      | 216.00         | 39.00      | 234.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600020002                      | B    | CAMOTE AMARILLO CALIDAD PRIMERA                             | KILOGRAMO           | 4.000000        | 36.00                | 144.00         | 39.00      | 156.00         | 36.00      | 144.00         | 39.00      | 156.00         | 36.00      | 144.00         | 39.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600020005                      | B    | PAPA AMARILLA                                               | KILOGRAMO           | 9.000000        | 6.00                 | 54.00          | 9.00       | 81.00          | 6.00       | 54.00          | 9.00       | 81.00          | 6.00       | 54.00          | 9.00       | 81.00          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                         |      |                                                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|-----------------------------------------------------------|------|-----------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                     |      | Clasificador de Gastos                                                                              | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                           | Tipo | Descripción del Ítem                                                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                           |      |                                                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 099600070138                                              | B    | FRIJOL HUASCA                                                                                       | KILOGRAMO           | 7.400000        | 42.00                | 310.80         | 43.00      | 318.20         | 42.00      | 310.80         | 43.00      | 318.20         | 42.00      | 310.80         | 43.00      | 318.20         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 099600090020                                              | B    | MANZANILLA FILTRANTE X 100 SOBRES                                                                   | UNIDAD              | 25.000000       | 18.00                | 450.00         | 27.00      | 675.00         | 18.00      | 450.00         | 27.00      | 675.00         | 18.00      | 450.00         | 27.00      | 675.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 099600090026                                              | B    | TE CANELA CLAVO FILTRANTE X 100 SOBRES                                                              | UNIDAD              | 25.000000       | 36.00                | 900.00         | 39.00      | 975.00         | 36.00      | 900.00         | 39.00      | 975.00         | 36.00      | 900.00         | 39.00      | 975.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 2. 1 2 TEXTILES Y ACABADOS TEXTILES                |      |                                                                                                     |                     |                 |                      | 852.00         |            | 1,136.00       |            | 852.00         |            | 1,136.00       |            | 852.00         |            | 1,136.00       |            | 0.00           |            | 0.00           |  |
| 890300020012                                              | B    | MOCHILA DE LONA CON BORDADO                                                                         | UNIDAD              | 67.000000       | 6.00                 | 402.00         | 8.00       | 536.00         | 6.00       | 402.00         | 8.00       | 536.00         | 6.00       | 402.00         | 8.00       | 536.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 899600080088                                              | B    | CAMISETA DE ALGODON MANGA CORTA                                                                     | UNIDAD              | 75.000000       | 6.00                 | 450.00         | 8.00       | 600.00         | 6.00       | 450.00         | 8.00       | 600.00         | 6.00       | 450.00         | 8.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 2. 1 3 CALZADO                                     |      |                                                                                                     |                     |                 |                      | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 890200030031                                              | B    | ZAPATO DE CUERO CON PUNTA REFORZADA PARA CABALLERO                                                  | PAR                 | 435.000000      | 4.00                 | 1,740.00       | 0.00       | 0.00           | 4.00       | 1,740.00       | 0.00       | 0.00           | 4.00       | 1,740.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 890200050101                                              | B    | ZAPATILLA DE LONA PARA CABALLERO                                                                    | PAR                 | 65.000000       | 4.00                 | 260.00         | 0.00       | 0.00           | 4.00       | 260.00         | 0.00       | 0.00           | 4.00       | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                    |      |                                                                                                     |                     |                 |                      | 2,178.00       |            | 1,182.00       |            | 2,178.00       |            | 1,182.00       |            | 2,178.00       |            | 1,182.00       |            | 0.00           |            | 0.00           |  |
| 133000140034                                              | B    | AMBIENTADOR X 5 gal                                                                                 | UNIDAD              | 28.000000       | 6.00                 | 168.00         | 4.00       | 112.00         | 6.00       | 168.00         | 4.00       | 112.00         | 6.00       | 168.00         | 4.00       | 112.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000140157                                              | B    | AMBIENTADOR EN SPRAY X 346 mL                                                                       | UNIDAD              | 10.000000       | 12.00                | 120.00         | 23.00      | 230.00         | 12.00      | 120.00         | 23.00      | 230.00         | 12.00      | 120.00         | 23.00      | 230.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000160080                                              | B    | DETERGENTE GRANULADO X 15 kg                                                                        | UNIDAD              | 225.000000      | 4.00                 | 900.00         | 0.00       | 0.00           | 4.00       | 900.00         | 0.00       | 0.00           | 4.00       | 900.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000240023                                              | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                                                         | UNIDAD              | 30.000000       | 6.00                 | 180.00         | 12.00      | 360.00         | 6.00       | 180.00         | 12.00      | 360.00         | 6.00       | 180.00         | 12.00      | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 135000050114                                              | B    | ESCOBA DE MANO DE CERDAS DE PLASTICO                                                                | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 135000130018                                              | B    | RECOGEDOR DE PLASTICO DE MANO                                                                       | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200020033                                              | B    | JUEGO DE ASEO PERSONAL (TOALLA DE MANO, PASTA DENTAL, CEPILLO DE DIENTES, JABON DE TOCADOR Y PEINE) | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 13.00      | 130.00         | 6.00       | 60.00          | 13.00      | 130.00         | 6.00       | 60.00          | 13.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200100130                                              | B    | JABON DE TOCADOR LIQUIDO X 600 mL                                                                   | UNIDAD              | 9.000000        | 12.00                | 108.00         | 12.00      | 108.00         | 12.00      | 108.00         | 12.00      | 108.00         | 12.00      | 108.00         | 12.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 501100040449                                              | B    | BOLSA DE POLIETILENO 1 µm X 70 cm X 50 cm COLOR NEGRO                                               | UNIDAD              | 20.000000       | 6.00                 | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 646100030080                                              | B    | TACHO DE PLASTICO CON TAPA VAIVEN 50 L APROX.                                                       | UNIDAD              | 90.000000       | 4.00                 | 360.00         | 0.00       | 0.00           | 4.00       | 360.00         | 0.00       | 0.00           | 4.00       | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 2. 1 1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA |      |                                                                                                     |                     |                 |                      | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 0.00           |            | 0.00           |  |
| 870100020003                                              | S    | SERVICIO DE ENERGIA ELECTRICA                                                                       | SERVICIO            |                 |                      | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 0.00           |            | 0.00           |  |
| 2.3. 2 2. 1 2 SERVICIO DE AGUA Y DESAGUE                  |      |                                                                                                     |                     |                 |                      | 960.00         |            | 960.00         |            | 960.00         |            | 960.00         |            | 960.00         |            | 960.00         |            | 0.00           |            | 0.00           |  |
| 870100010001                                              | S    | SERVICIO DE AGUA POTABLE                                                                            | SERVICIO            |                 |                      | 960.00         |            | 960.00         |            | 960.00         |            | 960.00         |            | 960.00         |            | 960.00         |            | 0.00           |            | 0.00           |  |
| 2.3. 2 2. 2 3 SERVICIO DE INTERNET                        |      |                                                                                                     |                     |                 |                      | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 0.00           |            | 0.00           |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                 |      |                                                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|-----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                             |      | Clasificador de Gastos                                                                              | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del ítem                                                                   | Tipo | Descripción del ítem                                                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                   |      |                                                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 870500030019                                                                      | S    | SERVICIO DE INTERNET                                                                                | SERVICIO            |                 |                      | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 1,680.00       |            | 0.00           |            | 0.00           |  |
| 2.3. 2 4. 2 1                                                                     |      | DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                                                            |                     |                 |                      | 2,214.00       |            | 2,226.00       |            | 2,214.00       |            | 2,226.00       |            | 2,214.00       |            | 2,226.00       |            | 0.00           |            | 0.00           |  |
| 021200010013                                                                      | S    | MEJORAMIENTO Y ACONDICIONAMIENTO DE LOS AMBIENTES                                                   | SERVICIO            |                 |                      | 1,116.00       |            | 1,124.00       |            | 1,116.00       |            | 1,124.00       |            | 1,116.00       |            | 1,124.00       |            | 0.00           |            | 0.00           |  |
| 526000130089                                                                      | S    | SERVICIO DE REMODELACION DE ESTRUCTURA                                                              | SERVICIO            |                 |                      | 1,098.00       |            | 1,102.00       |            | 1,098.00       |            | 1,102.00       |            | 1,098.00       |            | 1,102.00       |            | 0.00           |            | 0.00           |  |
| 2.3. 2 5. 1 1                                                                     |      | DE EDIFICIOS Y ESTRUCTURAS                                                                          |                     |                 |                      | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 0.00           |            | 0.00           |  |
| 940500040027                                                                      | S    | ALQUILER DE LOCAL                                                                                   | SERVICIO            |                 |                      | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 0.00           |            | 0.00           |  |
| 2.3. 2 9. 1 1                                                                     |      | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS                                |                     |                 |                      | 60,552.50      |            | 50,100.00      |            | 69,900.00      |            | 50,100.00      |            | 69,900.00      |            | 50,100.00      |            | 0.00           |            | 0.00           |  |
| 062000010001                                                                      | S    | SERVICIO DE LIMPIEZA DE LOCALES                                                                     | SERVICIO            |                 |                      | 10,500.00      |            | 10,500.00      |            | 10,500.00      |            | 10,500.00      |            | 10,500.00      |            | 10,500.00      |            | 0.00           |            | 0.00           |  |
| 070500030806                                                                      | S    | SERVICIO DE ENFERMERIA                                                                              | SERVICIO            |                 |                      | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 0.00           |            | 0.00           |  |
| 210100010010                                                                      | S    | SERVICIO DE DIGITACION                                                                              | SERVICIO            |                 |                      | 21,600.00      |            | 21,600.00      |            | 21,600.00      |            | 21,600.00      |            | 21,600.00      |            | 21,600.00      |            | 0.00           |            | 0.00           |  |
| 210100040057                                                                      | S    | SERVICIO DE GUARDIANIA DE LOCAL                                                                     | SERVICIO            |                 |                      | 10,452.50      |            | 0.00           |            | 19,800.00      |            | 0.00           |            | 19,800.00      |            | 0.00           |            | 0.00           |            | 0.00           |  |
| Meta: 82 - PROMOCION DE CONVIVENCIA SALUDABLE EN FAMILIAS CON GESTANTES O NIÑOS   |      |                                                                                                     |                     |                 |                      | 1,923.00       |            | 1,057.00       |            | 1,923.00       |            | 1,057.00       |            | 1,923.00       |            | 1,057.00       |            | 0.00           |            | 0.00           |  |
| Actividad Operativa: C0111 - PROMOCION DE CONVIVENCIA SALUDABLE EN FAMILIAS CON   |      |                                                                                                     |                     |                 |                      | 1,923.00       |            | 1,057.00       |            | 1,923.00       |            | 1,057.00       |            | 1,923.00       |            | 1,057.00       |            | 0.00           |            | 0.00           |  |
| 2.3. 1 3. 1 1                                                                     |      | COMBUSTIBLES Y CARBURANTES                                                                          |                     |                 |                      | 495.00         |            | 495.00         |            | 495.00         |            | 495.00         |            | 495.00         |            | 495.00         |            | 0.00           |            | 0.00           |  |
| 172100040001                                                                      | B    | GASOLINA DE 84 OCTANOS                                                                              | GALON               | 16.500000       | 30.00                | 495.00         | 30.00      | 495.00         | 30.00      | 495.00         | 30.00      | 495.00         | 30.00      | 495.00         | 30.00      | 495.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 3 1                                                                     |      | ASEO, LIMPIEZA Y TOCADOR                                                                            |                     |                 |                      | 930.00         |            | 60.00          |            | 930.00         |            | 60.00          |            | 930.00         |            | 60.00          |            | 0.00           |            | 0.00           |  |
| 133000140034                                                                      | B    | AMBIENTADOR X 5 gal                                                                                 | UNIDAD              | 28.000000       | 5.00                 | 140.00         | 0.00       | 0.00           | 5.00       | 140.00         | 0.00       | 0.00           | 5.00       | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000140079                                                                      | B    | AMBIENTADOR EN SPRAY X 360 mL                                                                       | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000140162                                                                      | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 50 gr APROX.                                                    | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000160101                                                                      | B    | DETERGENTE GRANULADO X 25 kg                                                                        | UNIDAD              | 200.000000      | 3.00                 | 600.00         | 0.00       | 0.00           | 3.00       | 600.00         | 0.00       | 0.00           | 3.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000240023                                                                      | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                                                         | UNIDAD              | 30.000000       | 3.00                 | 90.00          | 0.00       | 0.00           | 3.00       | 90.00          | 0.00       | 0.00           | 3.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200020033                                                                      | B    | JUEGO DE ASEO PERSONAL (TOALLA DE MANO, PASTA DENTAL, CEPILLO DE DIENTES, JABON DE TOCADOR Y PEINE) | UNIDAD              | 10.000000       | 1.00                 | 10.00          | 0.00       | 0.00           | 1.00       | 10.00          | 0.00       | 0.00           | 1.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 7.11 6                                                                     |      | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                                 |                     |                 |                      | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 0.00           |            | 0.00           |  |
| 500100050561                                                                      | S    | SERVICIO DE IMPRESIONES EN GENERAL                                                                  | SERVICIO            |                 |                      | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 0.00           |            | 0.00           |  |
| Meta: 83 - CAPACITACION A ACTORES SOCIALES QUE PROMUEVEN LA CONVIVENCIA SALUDABLE |      |                                                                                                     |                     |                 |                      | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 0.00           |            | 0.00           |  |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                               |      |                                                                     |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------------------|------|---------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                           |      | Clasificador de Gastos                                              |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                 | Tipo | Descripción del Ítem                                                |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                 |      |                                                                     |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Actividad Operativa: C0141 - CAPACITACION A ACTORES SOCIALES QUE PROMUEVEN LA   |      |                                                                     |  |                     |                      |                 | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO               |      |                                                                     |  |                     |                      |                 | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 0.00       |                | 0.00       |                |
| 500100050561                                                                    | S    | SERVICIO DE IMPRESIONES EN GENERAL                                  |  |                     | SERVICIO             |                 | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 0.00       |                | 0.00       |                |
| Meta: 84 - VIGILANCIA, INVESTIGACION Y TECNOLOGIAS EN NUTRICION                 |      |                                                                     |  |                     |                      |                 | 662.00     |                | 167.00     |                | 662.00     |                | 167.00     |                | 662.00     |                | 167.00     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0112 - VIGILANCIA DEL ESTADO NUTRICIONAL DEL NI?O         |      |                                                                     |  |                     |                      |                 | 662.00     |                | 167.00     |                | 662.00     |                | 167.00     |                | 662.00     |                | 167.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                        |      |                                                                     |  |                     |                      |                 | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 172100040002                                                                    | B    | GASOLINA DE 90 OCTANOS                                              |  |                     | GALON                | 20.000000       | 25.00      | 500.00         | 0.00       | 0.00           | 25.00      | 500.00         | 0.00       | 0.00           | 25.00      | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                    |      |                                                                     |  |                     |                      |                 | 162.00     |                | 167.00     |                | 162.00     |                | 167.00     |                | 162.00     |                | 167.00     |                | 0.00       |                | 0.00       |                |
| 901000010008                                                                    | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES TERRES. NACIONAL |  |                     | SERVICIO             |                 | 162.00     |                | 167.00     |                | 162.00     |                | 167.00     |                | 162.00     |                | 167.00     |                | 0.00       |                | 0.00       |                |
| Meta: 85 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DEL PROGRAMA ARTICULADO |      |                                                                     |  |                     |                      |                 | 40,558.60  |                | 41,139.40  |                | 40,558.60  |                | 41,139.40  |                | 40,558.60  |                | 41,139.40  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0113 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DEL   |      |                                                                     |  |                     |                      |                 | 40,558.60  |                | 41,139.40  |                | 40,558.60  |                | 41,139.40  |                | 40,558.60  |                | 41,139.40  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                           |      |                                                                     |  |                     |                      |                 | 2,412.00   |                | 2,588.00   |                | 2,412.00   |                | 2,588.00   |                | 2,412.00   |                | 2,588.00   |                | 0.00       |                | 0.00       |                |
| 091100020069                                                                    | B    | AGUA MINERAL SIN GAS X 500 mL X 15                                  |  |                     | UNIDAD               | 37.500000       | 48.00      | 1,800.00       | 52.00      | 1,950.00       | 48.00      | 1,800.00       | 52.00      | 1,950.00       | 48.00      | 1,800.00       | 52.00      | 1,950.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060005                                                                    | B    | ATUN EN FILETE EN ACEITE VEGETAL X 170 g                            |  |                     | UNIDAD               | 8.000000        | 24.00      | 192.00         | 26.00      | 208.00         | 24.00      | 192.00         | 26.00      | 208.00         | 24.00      | 192.00         | 26.00      | 208.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010173                                                                    | B    | GALLETA DE SODA X 48 g APROX.                                       |  |                     | UNIDAD               | 5.000000        | 84.00      | 420.00         | 86.00      | 430.00         | 84.00      | 420.00         | 86.00      | 430.00         | 84.00      | 420.00         | 86.00      | 430.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                        |      |                                                                     |  |                     |                      |                 | 16,434.00  |                | 16,566.00  |                | 16,434.00  |                | 16,566.00  |                | 16,434.00  |                | 16,566.00  |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                    | B    | GASOLINA DE 84 OCTANOS                                              |  |                     | GALON                | 16.500000       | 996.00     | 16,434.00      | 1,004.00   | 16,566.00      | 996.00     | 16,434.00      | 1,004.00   | 16,566.00      | 996.00     | 16,434.00      | 1,004.00   | 16,566.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS                                            |      |                                                                     |  |                     |                      |                 | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 767500030193                                                                    | B    | DISCO DURO ESTADO SOLIDO (SSD) 960 GB                               |  |                     | UNIDAD               | 600.000000      | 1.00       | 600.00         | 0.00       | 0.00           | 1.00       | 600.00         | 0.00       | 0.00           | 1.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500480048                                                                    | B    | PANTALLA LED DE 14 in PARA COMPUTADORA PERSONAL PORTATIL            |  |                     | UNIDAD               | 400.000000      | 1.00       | 400.00         | 0.00       | 0.00           | 1.00       | 400.00         | 0.00       | 0.00           | 1.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA              |      |                                                                     |  |                     |                      |                 | 4,197.60   |                | 5,802.40   |                | 4,197.60   |                | 5,802.40   |                | 4,197.60   |                | 5,802.40   |                | 0.00       |                | 0.00       |                |
| 711100030005                                                                    | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                     |  |                     | UNIDAD               | 2.700000        | 24.00      | 64.80          | 24.00      | 64.80          | 24.00      | 64.80          | 24.00      | 64.80          | 24.00      | 64.80          | 24.00      | 64.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                                    | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL         |  |                     | UNIDAD               | 6.000000        | 6.00       | 36.00          | 16.00      | 96.00          | 6.00       | 36.00          | 16.00      | 96.00          | 6.00       | 36.00          | 16.00      | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                                    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO            |  |                     | UNIDAD               | 0.800000        | 6.00       | 4.80           | 17.00      | 13.60          | 6.00       | 4.80           | 17.00      | 13.60          | 6.00       | 4.80           | 17.00      | 13.60          | 0.00       | 0.00           | 0.00       | 0.00           |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN      |      |                                                           |  |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------|------|-----------------------------------------------------------|--|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                  |      | Clasificador de Gastos                                    |  | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                        | Tipo | Descripción del Ítem                                      |  |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                        |      |                                                           |  |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000010208                           | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL  |  |                     | UNIDAD           | 0.800000             | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                           | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO |  |                     | UNIDAD           | 0.800000             | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 12.00      | 9.60           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060393                           | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL        |  |                     | UNIDAD           | 4.000000             | 18.00      | 72.00          | 18.00      | 72.00          | 18.00      | 72.00          | 18.00      | 72.00          | 18.00      | 72.00          | 18.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060395                           | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO       |  |                     | UNIDAD           | 6.000000             | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060401                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA (JUEGO X 4)     |  |                     | UNIDAD           | 24.000000            | 6.00       | 144.00         | 10.00      | 240.00         | 6.00       | 144.00         | 10.00      | 240.00         | 6.00       | 144.00         | 10.00      | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060406                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR AZUL     |  |                     | UNIDAD           | 2.850000             | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060407                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR NEGRO    |  |                     | UNIDAD           | 2.850000             | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 18.00      | 51.30          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060408                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR ROJO     |  |                     | UNIDAD           | 6.000000             | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 18.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                           | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO    |  |                     | UNIDAD           | 3.300000             | 24.00      | 79.20          | 24.00      | 79.20          | 24.00      | 79.20          | 24.00      | 79.20          | 24.00      | 79.20          | 24.00      | 79.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060444                           | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO  |  |                     | UNIDAD           | 3.500000             | 24.00      | 84.00          | 24.00      | 84.00          | 24.00      | 84.00          | 24.00      | 84.00          | 24.00      | 84.00          | 24.00      | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060445                           | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR VERDE       |  |                     | UNIDAD           | 5.000000             | 24.00      | 120.00         | 24.00      | 120.00         | 24.00      | 120.00         | 24.00      | 120.00         | 24.00      | 120.00         | 24.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224                           | B    | PAPEL BOND 80 g TAMAÑO A4                                 |  |                     | EMPAQUE X 500    | 22.500000            | 18.00      | 405.00         | 22.00      | 495.00         | 18.00      | 405.00         | 22.00      | 495.00         | 18.00      | 405.00         | 22.00      | 495.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050353                           | B    | PAPEL BOND 80 g TAMAÑO A4 DE COLOR                        |  |                     | CIENTO           | 15.000000            | 6.00       | 90.00          | 4.00       | 60.00          | 6.00       | 90.00          | 4.00       | 60.00          | 6.00       | 90.00          | 4.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052377                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO    |  |                     | UNIDAD           | 55.000000            | 12.00      | 660.00         | 18.00      | 990.00         | 12.00      | 660.00         | 18.00      | 990.00         | 12.00      | 660.00         | 18.00      | 990.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052378                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN     |  |                     | UNIDAD           | 55.000000            | 12.00      | 660.00         | 18.00      | 990.00         | 12.00      | 660.00         | 18.00      | 990.00         | 12.00      | 660.00         | 18.00      | 990.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052379                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO |  |                     | UNIDAD           | 65.000000            | 12.00      | 780.00         | 18.00      | 1,170.00       | 12.00      | 780.00         | 18.00      | 1,170.00       | 12.00      | 780.00         | 18.00      | 1,170.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052380                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA  |  |                     | UNIDAD           | 55.000000            | 12.00      | 660.00         | 18.00      | 990.00         | 12.00      | 660.00         | 18.00      | 990.00         | 12.00      | 660.00         | 18.00      | 990.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                           |  |                     |                  |                      | 2,757.00   |                | 2,242.00   |                | 2,757.00   |                | 2,242.00   |                | 2,757.00   |                | 2,242.00   |                | 0.00       |                | 0.00       |                |
| 133000140034                           | B    | AMBIENTADOR X 5 gal                                       |  |                     | UNIDAD           | 28.000000            | 24.00      | 672.00         | 26.00      | 728.00         | 24.00      | 672.00         | 26.00      | 728.00         | 24.00      | 672.00         | 26.00      | 728.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140091                           | B    | AMBIENTADOR EN SPRAY X 650 mL                             |  |                     | UNIDAD           | 10.000000            | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140162                           | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 50 gr APROX.          |  |                     | UNIDAD           | 5.000000             | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160002                           | B    | DETERGENTE GRANULADO X 250 g                              |  |                     | UNIDAD           | 4.500000             | 48.00      | 216.00         | 52.00      | 234.00         | 48.00      | 216.00         | 52.00      | 234.00         | 48.00      | 216.00         | 52.00      | 234.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160080                           | B    | DETERGENTE GRANULADO X 15 kg                              |  |                     | UNIDAD           | 225.000000           | 3.00       | 675.00         | 0.00       | 0.00           | 3.00       | 675.00         | 0.00       | 0.00           | 3.00       | 675.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

## CUADRO MULTIANUAL DE NECESIDADES (Para aprobación y publicación)

**UNIDAD EJECUTORA** : REGION LORETO-SALUD YURIMAGUAS

**NRO. IDENTIFICACIÓN : 871**

**FASE : CONSOLIDACIÓN Y APROBACIÓN**

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                         |      |                                                                                      |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------------|------|--------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                     |      | Clasificador de Gastos                                                               | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                           | Tipo | Descripción del ítem                                                                 | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                           |      |                                                                                      |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 133000240065                                                              | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                                                   | LITRO               | 4.000000        | 48.00                | 192.00         | 52.00      | 208.00         | 48.00      | 192.00         | 52.00      | 208.00         | 48.00      | 192.00         | 52.00      | 208.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240129                                                              | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4% x 4 L                                             | UNIDAD              | 16.000000       | 24.00                | 384.00         | 26.00      | 416.00         | 24.00      | 384.00         | 26.00      | 416.00         | 24.00      | 384.00         | 26.00      | 416.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                              | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                                  | UNIDAD              | 2.000000        | 30.00                | 60.00          | 34.00      | 68.00          | 30.00      | 60.00          | 34.00      | 68.00          | 30.00      | 60.00          | 34.00      | 68.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160328                                                              | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 200 m                                              | UNIDAD              | 33.000000       | 6.00                 | 198.00         | 6.00       | 198.00         | 6.00       | 198.00         | 6.00       | 198.00         | 6.00       | 198.00         | 6.00       | 198.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 7. 1 1 ENSERES                                                     |      |                                                                                      |                     |                 | 2,424.00             |                | 2,576.00   |                | 2,424.00   |                | 2,576.00   |                | 2,424.00   |                | 2,576.00   |                | 0.00       |                | 0.00       |                |
| 169400050004                                                              | B    | CUCHILLO DE ACERO INOXIDABLE DE MESA                                                 | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 16.00      | 192.00         | 6.00       | 72.00          | 16.00      | 192.00         | 6.00       | 72.00          | 16.00      | 192.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 169400070014                                                              | B    | TENEDOR DE ACERO INOXIDABLE DE MESA                                                  | DOCENA              | 18.000000       | 6.00                 | 108.00         | 4.00       | 72.00          | 6.00       | 108.00         | 4.00       | 72.00          | 6.00       | 108.00         | 4.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 169400290072                                                              | B    | JUEGO DE COLADORES DE ACERO INOXIDABLE X 3 PIEZAS                                    | UNIDAD              | 260.000000      | 6.00                 | 1,560.00       | 4.00       | 1,040.00       | 6.00       | 1,560.00       | 4.00       | 1,040.00       | 6.00       | 1,560.00       | 4.00       | 1,040.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900270127                                                              | B    | JUEGO DE TAZONES DE ACERO INOXIDABLE X 3 PIEZAS                                      | UNIDAD              | 78.000000       | 6.00                 | 468.00         | 14.00      | 1,092.00       | 6.00       | 468.00         | 14.00      | 1,092.00       | 6.00       | 468.00         | 14.00      | 1,092.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 207300070118                                                              | B    | ESPEJO 4 mm X 50 cm X 1.49 m                                                         | UNIDAD              | 36.000000       | 6.00                 | 216.00         | 5.00       | 180.00         | 6.00       | 216.00         | 5.00       | 180.00         | 6.00       | 216.00         | 5.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                              |      |                                                                                      |                     |                 | 4,500.00             |                | 4,500.00   |                | 4,500.00   |                | 4,500.00   |                | 4,500.00   |                | 4,500.00   |                | 0.00       |                | 0.00       |                |
| 901000010003                                                              | S    | SERVICIO DE PASAJES TERRESTRE                                                        | SERVICIO            |                 | 750.00               |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 0.00       |                | 0.00       |                |
| 901000010006                                                              | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES FLUVIAL O MARITIMOS INTERNACIONAL | SERVICIO            |                 | 750.00               |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 750.00     |                | 0.00       |                | 0.00       |                |
| 901000030002                                                              | S    | TRASLADO PERSONAL - CAPAC.- PASAJES AEREOS NACIONAL                                  | SERVICIO            |                 | 1,500.00             |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 0.00       |                | 0.00       |                |
| 901000040007                                                              | S    | TRASLADO DE PERSONAL DE OTROS ORGANISMOS - PASAJE AEREO NACIONAL                     | SERVICIO            |                 | 1,500.00             |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                 |      |                                                                                      |                     |                 | 4,992.00             |                | 5,008.00   |                | 4,992.00   |                | 5,008.00   |                | 4,992.00   |                | 5,008.00   |                | 0.00       |                | 0.00       |                |
| 040100010005                                                              | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                                  | SERVICIO            |                 | 2,496.00             |                | 2,504.00   |                | 2,496.00   |                | 2,504.00   |                | 2,496.00   |                | 2,504.00   |                | 0.00       |                | 0.00       |                |
| 040100010006                                                              | S    | SERVICIO DE BUFFET                                                                   | SERVICIO            |                 | 1,500.00             |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 0.00       |                | 0.00       |                |
| 040100010014                                                              | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                                                | SERVICIO            |                 | 996.00               |                | 1,004.00   |                | 996.00     |                | 1,004.00   |                | 996.00     |                | 1,004.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO         |      |                                                                                      |                     |                 | 1,842.00             |                | 1,857.00   |                | 1,842.00   |                | 1,857.00   |                | 1,842.00   |                | 1,857.00   |                | 0.00       |                | 0.00       |                |
| 500100050561                                                              | S    | SERVICIO DE IMPRESIONES EN GENERAL                                                   | SERVICIO            |                 | 1,344.00             |                | 1,355.00   |                | 1,344.00   |                | 1,355.00   |                | 1,344.00   |                | 1,355.00   |                | 0.00       |                | 0.00       |                |
| 500100051553                                                              | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO                                     | SERVICIO            |                 | 498.00               |                | 502.00     |                | 498.00     |                | 502.00     |                | 498.00     |                | 502.00     |                | 0.00       |                | 0.00       |                |
| Meta: 87 - CONTROL DE CALIDAD NUTRICIONAL DE LOS ALIMENTOS                |      |                                                                                      |                     |                 | 300.00               |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0115 - INSPECCION A ESTABLECIMIENTOS QUE ALMACENAN, |      |                                                                                      |                     |                 | 300.00               |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                              |      |                                                                                      |                     |                 | 300.00               |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 0.00       |                | 0.00       |                |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                  |      |                                                           |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|-----------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                    |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                      |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                           |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 901000010008 S TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES TERRES. NACIONAL |      |                                                           |  |                     |                      |                 | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 0.00       |                | 0.00       |                |
| Meta: 88 - ATENCION IRA                                                            |      |                                                           |  |                     |                      |                 | 11,927.82  |                | 9,661.83   |                | 11,927.82  |                | 9,661.83   |                | 11,927.82  |                | 9,661.83   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0116 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA      |      |                                                           |  |                     |                      |                 | 11,927.82  |                | 9,661.83   |                | 11,927.82  |                | 9,661.83   |                | 11,927.82  |                | 9,661.83   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                           |  |                     |                      |                 | 1,605.00   |                | 3,395.00   |                | 1,605.00   |                | 3,395.00   |                | 1,605.00   |                | 3,395.00   |                | 0.00       |                | 0.00       |                |
| 717200050224                                                                       | B    | PAPEL BOND 80 g TAMAÑO A4                                 |  |                     | EMPAQUE X 500        | 22.500000       | 6.00       | 135.00         | 14.00      | 315.00         | 6.00       | 135.00         | 14.00      | 315.00         | 6.00       | 135.00         | 14.00      | 315.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050353                                                                       | B    | PAPEL BOND 80 g TAMAÑO A4 DE COLOR                        |  |                     | CIENTO               | 15.000000       | 6.00       | 90.00          | 3.00       | 45.00          | 6.00       | 90.00          | 3.00       | 45.00          | 6.00       | 90.00          | 3.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052377                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO    |  |                     | UNIDAD               | 55.000000       | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052378                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN     |  |                     | UNIDAD               | 55.000000       | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 6.00       | 330.00         | 14.00      | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052379                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO |  |                     | UNIDAD               | 65.000000       | 6.00       | 390.00         | 12.00      | 780.00         | 6.00       | 390.00         | 12.00      | 780.00         | 6.00       | 390.00         | 12.00      | 780.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052380                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA  |  |                     | UNIDAD               | 55.000000       | 6.00       | 330.00         | 13.00      | 715.00         | 6.00       | 330.00         | 13.00      | 715.00         | 6.00       | 330.00         | 13.00      | 715.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                             |      |                                                           |  |                     |                      |                 | 2,770.20   |                | 2,226.80   |                | 2,770.20   |                | 2,226.80   |                | 2,770.20   |                | 2,226.80   |                | 0.00       |                | 0.00       |                |
| 133000140034                                                                       | B    | AMBIENTADOR X 5 gal                                       |  |                     | UNIDAD               | 28.000000       | 6.00       | 168.00         | 14.00      | 392.00         | 6.00       | 168.00         | 14.00      | 392.00         | 6.00       | 168.00         | 14.00      | 392.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140079                                                                       | B    | AMBIENTADOR EN SPRAY X 360 mL                             |  |                     | UNIDAD               | 10.000000       | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 24.00      | 240.00         | 26.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140162                                                                       | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 50 gr APROX.          |  |                     | UNIDAD               | 5.000000        | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160002                                                                       | B    | DETERGENTE GRANULADO X 250 g                              |  |                     | UNIDAD               | 4.500000        | 24.00      | 108.00         | 26.00      | 117.00         | 24.00      | 108.00         | 26.00      | 117.00         | 24.00      | 108.00         | 26.00      | 117.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160080                                                                       | B    | DETERGENTE GRANULADO X 15 kg                              |  |                     | UNIDAD               | 225.000000      | 5.00       | 1,125.00       | 0.00       | 0.00           | 5.00       | 1,125.00       | 0.00       | 0.00           | 5.00       | 1,125.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240138                                                                       | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4.9% X 625 mL APROX.      |  |                     | UNIDAD               | 8.500000        | 24.00      | 204.00         | 26.00      | 221.00         | 24.00      | 204.00         | 26.00      | 221.00         | 24.00      | 204.00         | 26.00      | 221.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000540001                                                                       | B    | REMOVEDOR DE SARRO X 1 gal                                |  |                     | UNIDAD               | 32.200000       | 6.00       | 193.20         | 4.00       | 128.80         | 6.00       | 193.20         | 4.00       | 128.80         | 6.00       | 193.20         | 4.00       | 128.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050111                                                                       | B    | ESCOBA DE CERDAS DE PLASTICO                              |  |                     | UNIDAD               | 12.000000       | 6.00       | 72.00          | 14.00      | 168.00         | 6.00       | 72.00          | 14.00      | 168.00         | 6.00       | 72.00          | 14.00      | 168.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100155                                                                       | B    | JABON GERMICIDA LIQUIDO CON TRICLOSAN X 1 L               |  |                     | UNIDAD               | 15.000000       | 24.00      | 360.00         | 26.00      | 390.00         | 24.00      | 360.00         | 26.00      | 390.00         | 24.00      | 360.00         | 26.00      | 390.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100030139                                                                       | B    | TACHO DE PLASTICO CON TAPA VAIVEN 10 L APROX.             |  |                     | UNIDAD               | 30.000000       | 6.00       | 180.00         | 14.00      | 420.00         | 6.00       | 180.00         | 14.00      | 420.00         | 6.00       | 180.00         | 14.00      | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,   |      |                                                           |  |                     |                      |                 | 3,836.50   |                | 1,757.25   |                | 3,836.50   |                | 1,757.25   |                | 3,836.50   |                | 1,757.25   |                | 0.00       |                | 0.00       |                |
| 353800010001                                                                       | B    | ALCOHOL ETILICO (ETANOL) 96º                              |  |                     | LITRO                | 16.000000       | 6.00       | 96.00          | 6.00       | 96.00          | 6.00       | 96.00          | 6.00       | 96.00          | 6.00       | 96.00          | 6.00       | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 353800010002                                                                       | B    | ALCOHOL ETILICO (ETANOL) 90º X 1 L                        |  |                     | UNIDAD               | 15.000000       | 46.00      | 690.00         | 18.00      | 270.00         | 46.00      | 690.00         | 18.00      | 270.00         | 46.00      | 690.00         | 18.00      | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700070005                                                                       | B    | ALGODON HIDROFILO X 500 g                                 |  |                     | UNIDAD               | 25.000000       | 24.00      | 600.00         | 0.00       | 0.00           | 24.00      | 600.00         | 0.00       | 0.00           | 24.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                          |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|----------------------------------------------------------------------------------|------|----------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                            |      | Clasificador de Gastos                                   | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                     | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                  |      |                                                          |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 495700110002                                                                     | B    | BAJALENGUA DE MADERA PEDIATRICA                          | UNIDAD              | 0.130000        | 498.00               | 64.74          | 502.00     | 65.26          | 498.00     | 64.74          | 502.00     | 65.26          | 498.00     | 64.74          | 502.00     | 65.26          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700280010                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE TALLA L                   | UNIDAD              | 0.115000        | 24.00                | 2.76           | 26.00      | 2.99           | 24.00      | 2.76           | 26.00      | 2.99           | 24.00      | 2.76           | 26.00      | 2.99           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700280112                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE N° 7 X 100 UNI            | UNIDAD              | 25.000000       | 47.00                | 1,175.00       | 23.00      | 575.00         | 47.00      | 1,175.00       | 23.00      | 575.00         | 47.00      | 1,175.00       | 23.00      | 575.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700410088                                                                     | B    | MASCARILLA DESCARTABLE BLANCA X 50                       | UNIDAD              | 20.000000       | 55.00                | 1,100.00       | 32.00      | 640.00         | 55.00      | 1,100.00       | 32.00      | 640.00         | 55.00      | 1,100.00       | 32.00      | 640.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 495700742355                                                                     | B    | TOALLITA ANTISEPTICA CON ALCOHOL ISOPROPILICO 70 % X 100 | UNIDAD              | 18.000000       | 6.00                 | 108.00         | 6.00       | 108.00         | 6.00       | 108.00         | 6.00       | 108.00         | 6.00       | 108.00         | 6.00       | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                          |                     |                 | 3,716.12             |                | 2,282.78   |                | 3,716.12   |                | 2,282.78   |                | 3,716.12   |                | 2,282.78   |                | 0.00       |                | 0.00       |                |  |
| 470300050115                                                                     | B    | DIPTICO INFORMATIVO                                      | UNIDAD              | 1.300000        | 126.00               | 163.80         | 137.00     | 178.10         | 126.00     | 163.80         | 137.00     | 178.10         | 126.00     | 163.80         | 137.00     | 178.10         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060230                                                                     | B    | TRIPTICO EDUCATIVO                                       | UNIDAD              | 1.420000        | 246.00               | 349.32         | 254.00     | 360.68         | 246.00     | 349.32         | 254.00     | 360.68         | 246.00     | 349.32         | 254.00     | 360.68         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060275                                                                     | B    | TRIPTICO DE ATENCION INTEGRAL DE ADOLESCENTE             | UNIDAD              | 2.000000        | 96.00                | 192.00         | 104.00     | 208.00         | 96.00      | 192.00         | 104.00     | 208.00         | 96.00      | 192.00         | 104.00     | 208.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300060327                                                                     | B    | TRIPTICO PREVENCION Y CONTROL DE EMBARAZO ADOLESCENTE    | MILLAR              | 500.000000      | 1.00                 | 500.00         | 0.00       | 0.00           | 1.00       | 500.00         | 0.00       | 0.00           | 1.00       | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300150210                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 30 cm X 40 cm X 11 HOJAS | UNIDAD              | 128.000000      | 12.00                | 1,536.00       | 12.00      | 1,536.00       | 12.00      | 1,536.00       | 12.00      | 1,536.00       | 12.00      | 1,536.00       | 12.00      | 1,536.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300220006                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.20 m X 2.50 m              | UNIDAD              | 195.000000      | 5.00                 | 975.00         | 0.00       | 0.00           | 5.00       | 975.00         | 0.00       | 0.00           | 5.00       | 975.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| Meta: 89 - ATENCION EDA                                                          |      |                                                          |                     |                 | 1,005.00             |                | 0.00       |                | 599.00     |                | 0.00       |                | 599.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0117 - EDA ACUOSA NO COMPLICADA                            |      |                                                          |                     |                 | 1,005.00             |                | 0.00       |                | 599.00     |                | 0.00       |                | 599.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                          |                     |                 | 1,005.00             |                | 0.00       |                | 599.00     |                | 0.00       |                | 599.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 133000140079                                                                     | B    | AMBIENTADOR EN SPRAY X 360 mL                            | UNIDAD              | 10.000000       | 30.00                | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000160002                                                                     | B    | DETERGENTE GRANULADO X 250 g                             | UNIDAD              | 4.500000        | 20.00                | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000240129                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4% x 4 L                 | UNIDAD              | 16.000000       | 1.00                 | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 133000240145                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4% X 300 g APROX.        | UNIDAD              | 3.000000        | 3.00                 | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200100096                                                                     | B    | JABON DE TOCADOR LIQUIDO X 400 mL                        | UNIDAD              | 10.000000       | 20.00                | 200.00         | 0.00       | 0.00           | 20.00      | 200.00         | 0.00       | 0.00           | 20.00      | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200120042                                                                     | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO       | UNIDAD              | 30.000000       | 5.00                 | 150.00         | 0.00       | 0.00           | 5.00       | 150.00         | 0.00       | 0.00           | 5.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200160324                                                                     | B    | PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 150 HOJAS | UNIDAD              | 48.000000       | 5.00                 | 240.00         | 0.00       | 0.00           | 5.00       | 240.00         | 0.00       | 0.00           | 5.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| Meta: 90 - ATENCION IRA CON COMPLICACIONES                                       |      |                                                          |                     |                 | 1,819.82             |                | 127.52     |                | 1,819.82   |                | 127.52     |                | 1,819.82   |                | 127.52     |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0118 - INFECCIONES RESPIRATORIAS AGUDAS CON                |      |                                                          |                     |                 | 1,819.82             |                | 127.52     |                | 1,819.82   |                | 127.52     |                | 1,819.82   |                | 127.52     |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                          |                     |                 | 872.68               |                | 127.52     |                | 872.68     |                | 127.52     |                | 872.68     |                | 127.52     |                | 0.00       |                | 0.00       |                |  |

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(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 495700110002                                                                     | B    | BAJALENGUA DE MADERA PEDIATRICA                                    | UNIDAD              | 0.130000        | 100.00               | 13.00          | 0.00       | 0.00           | 100.00     | 13.00          | 0.00       | 0.00           | 100.00     | 13.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700110018                                                                     | B    | BAJALENGUA DE MADERA ADULTO                                        | UNIDAD              | 0.044000        | 120.00               | 5.28           | 130.00     | 5.72           | 120.00     | 5.28           | 130.00     | 5.72           | 120.00     | 5.28           | 130.00     | 5.72           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700280112                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE N° 7 X 100 UNI                      | UNIDAD              | 25.000000       | 30.00                | 750.00         | 0.00       | 0.00           | 30.00      | 750.00         | 0.00       | 0.00           | 30.00      | 750.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700410117                                                                     | B    | MASCARILLA DESCARTABLE CON TIRAS X 50                              | UNIDAD              | 8.700000        | 12.00                | 104.40         | 14.00      | 121.80         | 12.00      | 104.40         | 14.00      | 121.80         | 12.00      | 104.40         | 14.00      | 121.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                    |                     |                 | 947.14               |                | 0.00       |                | 947.14     |                | 0.00       |                | 947.14     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 470300150222                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 50 cm X 70 cm                      | UNIDAD              | 107.140000      | 1.00                 | 107.14         | 0.00       | 0.00           | 1.00       | 107.14         | 0.00       | 0.00           | 1.00       | 107.14         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220001                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 3.00 m                        | UNIDAD              | 420.000000      | 2.00                 | 840.00         | 0.00       | 0.00           | 2.00       | 840.00         | 0.00       | 0.00           | 2.00       | 840.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 91 - BRINDAR ATENCION A NIÑOS CON DIAGNOSTICO DE ANEMIA POR DEFICIENCIA DE |      |                                                                    |                     |                 | 28,404.45            |                | 10,727.20  |                | 24,666.95  |                | 10,727.20  |                | 24,666.95  |                | 10,727.20  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0119 - ANEMIA                                              |      |                                                                    |                     |                 | 28,404.45            |                | 10,727.20  |                | 24,666.95  |                | 10,727.20  |                | 24,666.95  |                | 10,727.20  |                | 4.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                    |                     |                 | 5,742.00             |                | 2,508.00   |                | 5,742.00   |                | 2,508.00   |                | 5,742.00   |                | 2,508.00   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                             | GALON               | 16.500000       | 348.00               | 5,742.00       | 152.00     | 2,508.00       | 348.00     | 5,742.00       | 152.00     | 2,508.00       | 348.00     | 5,742.00       | 152.00     | 2,508.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                    |                     |                 | 3,757.05             |                | 1,242.60   |                | 2,519.55   |                | 1,242.60   |                | 2,519.55   |                | 1,242.60   |                | 4.00       |                | 0.00       |                |
| 317500100388                                                                     | B    | SELLO PORTATIL DE BOLSILLO                                         | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 317500101679                                                                     | B    | PLANTILLA EN MICROPOROSO ESCARCHADO 50 cm X 70 cm COLORES VARIADOS | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           |
| 710300160010                                                                     | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 in X 55 yd APROX.  | UNIDAD              | 3.000000        | 24.00                | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010009                                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO    | UNIDAD              | 8.900000        | 24.00                | 213.60         | 26.00      | 231.40         | 24.00      | 213.60         | 26.00      | 231.40         | 24.00      | 213.60         | 26.00      | 231.40         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010012                                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO          | UNIDAD              | 8.900000        | 24.00                | 213.60         | 26.00      | 231.40         | 24.00      | 213.60         | 26.00      | 231.40         | 24.00      | 213.60         | 26.00      | 231.40         | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                                     | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                           | UNIDAD              | 1.200000        | 24.00                | 28.80          | 24.00      | 28.80          | 24.00      | 28.80          | 24.00      | 28.80          | 24.00      | 28.80          | 24.00      | 28.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                    | UNIDAD              | 2.700000        | 15.00                | 40.50          | 12.00      | 32.40          | 15.00      | 40.50          | 12.00      | 32.40          | 15.00      | 40.50          | 12.00      | 32.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000170001                                                                     | B    | PORTA SELLOS ACRILICO DE 1 PISO                                    | UNIDAD              | 45.000000       | 1.00                 | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190014                                                                     | B    | REGLA DE METAL 30 cm                                               | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210030                                                                     | B    | TABLERO DE METAL TAMAÑO OFICIO CON SUJETADOR DE METAL              | UNIDAD              | 8.100000        | 2.00                 | 16.20          | 0.00       | 0.00           | 2.00       | 16.20          | 0.00       | 0.00           | 2.00       | 16.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230053                                                                     | B    | TIJERA DE ACERO PARA CORTAR PAPEL DE 15 cm                         | UNIDAD              | 8.000000        | 3.00                 | 24.00          | 0.00       | 0.00           | 3.00       | 24.00          | 0.00       | 0.00           | 3.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320007                                                                     | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE                           | UNIDAD              | 3.000000        | 2.00                 | 6.00           | 0.00       | 0.00           | 2.00       | 6.00           | 0.00       | 0.00           | 2.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO           | UNIDAD              | 0.800000        | 10.00                | 8.00           | 0.00       | 0.00           | 10.00      | 8.00           | 0.00       | 0.00           | 10.00      | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                   |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|-----------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                             |      | Clasificador de Gastos                                            | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del ítem                   | Tipo | Descripción del ítem                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                   |      |                                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 716000040018                      | B    | LAPIZ DE COLOR TAMAÑO LARGO JUEGO X 24 COLORES                    | UNIDAD              | 30.000000       | 1.00                 | 30.00          | 0.00       | 0.00           | 1.00       | 30.00          | 0.00       | 0.00           | 1.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000040036                      | B    | LAPIZ DE COLOR TAMAÑO LARGO JUEGO X 48 COLORES                    | UNIDAD              | 48.000000       | 2.00                 | 96.00          | 0.00       | 0.00           | 2.00       | 96.00          | 0.00       | 0.00           | 2.00       | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 | UNIDAD              | 1.000000        | 12.00                | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060413                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO         | UNIDAD              | 3.750000        | 24.00                | 90.00          | 26.00      | 97.50          | 24.00      | 90.00          | 26.00      | 97.50          | 24.00      | 90.00          | 26.00      | 97.50          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060414                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR ROJO          | UNIDAD              | 3.800000        | 24.00                | 91.20          | 26.00      | 98.80          | 24.00      | 91.20          | 26.00      | 98.80          | 24.00      | 91.20          | 26.00      | 98.80          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060415                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL          | UNIDAD              | 3.800000        | 24.00                | 91.20          | 26.00      | 98.80          | 24.00      | 91.20          | 26.00      | 98.80          | 24.00      | 91.20          | 26.00      | 98.80          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060464                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA DELGADA JUEGO X 12 COLORES | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060489                      | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA COLOR AMARILLO           | UNIDAD              | 6.000000        | 24.00                | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060622                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA JUEGO X 12 COLORES     | UNIDAD              | 34.200000       | 1.00                 | 34.20          | 0.00       | 0.00           | 1.00       | 34.20          | 0.00       | 0.00           | 1.00       | 34.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000060629                      | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA JUEGO X 4 COLORES        | UNIDAD              | 15.000000       | 2.00                 | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000160013                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                       | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000160015                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR ROJO                       | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200030073                      | B    | CUADERNO CUADRICULADO TAMAÑO OFICIO X 100 HOJAS APROX.            | UNIDAD              | 8.500000        | 1.00                 | 8.50           | 0.00       | 0.00           | 1.00       | 8.50           | 0.00       | 0.00           | 1.00       | 8.50           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200030083                      | B    | CUADERNO EMPASTADO CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.      | UNIDAD              | 20.000000       | 2.00                 | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                         | EMPAQUE X 500       | 22.500000       | 59.00                | 1,327.50       | 0.00       | 0.00           | 4.00       | 90.00          | 0.00       | 0.00           | 4.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200170094                      | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                   | UNIDAD              | 1.000000        | 18.00                | 18.00          | 6.00       | 6.00           | 18.00      | 18.00          | 6.00       | 6.00           | 18.00      | 18.00          | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200260120                      | B    | PAPELOGRAFO CUADRICULADO 55 g APROX.                              | UNIDAD              | 1.000000        | 10.00                | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110035                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO          | UNIDAD              | 0.750000        | 24.00                | 18.00          | 26.00      | 19.50          | 24.00      | 18.00          | 26.00      | 19.50          | 24.00      | 18.00          | 26.00      | 19.50          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110036                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE         | UNIDAD              | 0.750000        | 5.00                 | 3.75           | 0.00       | 0.00           | 5.00       | 3.75           | 0.00       | 0.00           | 5.00       | 3.75           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300120003                      | B    | CARTULINA TIPO CANSON 150 g DE 50 cm X 65 cm                      | UNIDAD              | 1.000000        | 10.00                | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500060001                      | B    | CHINCHE CON CABEZA DE COLORES X 100                               | UNIDAD              | 4.000000        | 2.00                 | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500080025                      | B    | GRAPA 26/6 X 1000                                                 | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500100010                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 100               | UNIDAD              | 13.000000       | 2.00                 | 26.00          | 0.00       | 0.00           | 2.00       | 26.00          | 0.00       | 0.00           | 2.00       | 26.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500100017                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                     | EMPAQUE X 50        | 8.000000        | 6.00                 | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00 |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                                 |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                          | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                            | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                                 |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052377                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO                          | UNIDAD              | 55.000000       | 3.00                 | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052378                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN                           | UNIDAD              | 55.000000       | 3.00                 | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052379                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO                       | UNIDAD              | 65.000000       | 3.00                 | 195.00         | 0.00       | 0.00           | 3.00       | 195.00         | 0.00       | 0.00           | 3.00       | 195.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052380                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA                        | UNIDAD              | 55.000000       | 3.00                 | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                                 |                     |                 |                      | 5,961.00       |            | 0.00           |            | 5,961.00       |            | 0.00           |            | 5,961.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 353800010001                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96º                                                    | LITRO               | 16.000000       | 11.00                | 176.00         | 0.00       | 0.00           | 11.00      | 176.00         | 0.00       | 0.00           | 11.00      | 176.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000260308                                                                     | B    | MICROCUBETA DESCARTABLE PARA HEMOGLOBINOMETRO HEMOCUE HB 301 X 50               | UNIDAD              | 442.000000      | 13.00                | 5,746.00       | 0.00       | 0.00           | 13.00      | 5,746.00       | 0.00       | 0.00           | 13.00      | 5,746.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000260309                                                                     | B    | MICROCUBETA DESCARTABLE PARA HEMOGLOBINOMETRO HEMOCUE HB 201                    | UNIDAD              | 7.800000        | 5.00                 | 39.00          | 0.00       | 0.00           | 5.00       | 39.00          | 0.00       | 0.00           | 5.00       | 39.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                                 |                     |                 |                      | 1,592.40       |            | 1,606.60       |            | 1,592.40       |            | 1,606.60       |            | 1,592.40       |            | 1,606.60       |            | 0.00           |            | 0.00           |
| 470300060230                                                                     | B    | TRIPTICO EDUCATIVO                                                              | UNIDAD              | 1.420000        | 216.00               | 306.72         | 226.00     | 320.92         | 216.00     | 306.72         | 226.00     | 320.92         | 216.00     | 306.72         | 226.00     | 320.92         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300150222                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 50 cm X 70 cm                                   | UNIDAD              | 107.140000      | 12.00                | 1,285.68       | 12.00      | 1,285.68       | 12.00      | 1,285.68       | 12.00      | 1,285.68       | 12.00      | 1,285.68       | 12.00      | 1,285.68       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                                 |                     |                 |                      | 4,096.00       |            | 104.00         |            | 1,596.00       |            | 104.00         |            | 1,596.00       |            | 104.00         |            | 0.00           |            | 0.00           |
| 901000010003                                                                     | S    | SERVICIO DE PASAJES TERRESTRE                                                   | SERVICIO            |                 |                      | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 901000010004                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL              | SERVICIO            |                 |                      | 2,500.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 901000010009                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES FLUVIAL O MARITIMOS NACIONAL | SERVICIO            |                 |                      | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 901000020004                                                                     | S    | TRASLADO PERSONAL - CAMB.. COLOC.- PASAJES FLUVIAL O MARITIMO NACIONAL          | SERVICIO            |                 |                      | 96.00          |            | 104.00         |            | 96.00          |            | 104.00         |            | 96.00          |            | 104.00         |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                                 |                     |                 |                      | 4,896.00       |            | 3,104.00       |            | 4,896.00       |            | 3,104.00       |            | 4,896.00       |            | 3,104.00       |            | 0.00           |            | 0.00           |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                             | SERVICIO            |                 |                      | 4,398.00       |            | 2,602.00       |            | 4,398.00       |            | 2,602.00       |            | 4,398.00       |            | 2,602.00       |            | 0.00           |            | 0.00           |
| 040100010030                                                                     | S    | SERVICIO DE ALMUERZO                                                            | SERVICIO            |                 |                      | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 498.00         |            | 502.00         |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |      |                                                                                 |                     |                 |                      | 2,360.00       |            | 2,162.00       |            | 2,360.00       |            | 2,162.00       |            | 2,360.00       |            | 2,162.00       |            | 0.00           |            | 0.00           |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                                              | SERVICIO            |                 |                      | 2,160.00       |            | 2,162.00       |            | 2,160.00       |            | 2,162.00       |            | 2,160.00       |            | 2,162.00       |            | 0.00           |            | 0.00           |
| 500100051553                                                                     | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO                                | SERVICIO            |                 |                      | 200.00         |            | 0.00           |            | 200.00         |            | 0.00           |            | 200.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| Meta: 92 - VIGILANCIA DE LA CALIDAD DEL AGUA PARA EL CONSUMO HUMANO              |      |                                                                                 |                     |                 |                      | 22,998.34      |            | 1,005.60       |            | 22,998.34      |            | 1,005.60       |            | 22,998.34      |            | 1,005.60       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0023 - 5004428 - VIGILANCIA DE LA CALIDAD DEL AGUA PARA EL |      |                                                                                 |                     |                 |                      | 22,998.34      |            | 1,005.60       |            | 22,998.34      |            | 1,005.60       |            | 22,998.34      |            | 1,005.60       |            | 0.00           |            | 0.00           |

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|--------------------------------------------------------------------------------------|------|---------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                                |      | Clasificador de Gastos                                        | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del ítem                                                                      | Tipo | Descripción del ítem                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                      |      |                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                               |      |                                                               |                     |                 |                      | 439.80         |            | 89.80          |            | 439.80         |            | 89.80          |            | 439.80         |            | 89.80          |            | 0.00           |            | 0.00           |  |
| 135000050111                                                                         | B    | ESCOBA DE CERDAS DE PLASTICO                                  | UNIDAD              | 12.000000       | 5.00                 | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 135000060119                                                                         | B    | ESCOBILLA DE PLASTICO PARA INODORO CON BASE                   | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 6.00       | 60.00          | 4.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 135000130018                                                                         | B    | RECOGEDOR DE PLASTICO DE MANO                                 | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 0.00       | 0.00           | 6.00       | 90.00          | 0.00       | 0.00           | 6.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 139200100025                                                                         | B    | JABON DE TOCADOR LIQUIDO X 500 mL                             | UNIDAD              | 8.300000        | 6.00                 | 49.80          | 6.00       | 49.80          | 6.00       | 49.80          | 6.00       | 49.80          | 6.00       | 49.80          | 6.00       | 49.80          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 646100030080                                                                         | B    | TACHO DE PLASTICO CON TAPA VAIVEN 50 L APROX.                 | UNIDAD              | 90.000000       | 2.00                 | 180.00         | 0.00       | 0.00           | 2.00       | 180.00         | 0.00       | 0.00           | 2.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,     |      |                                                               |                     |                 |                      | 6,725.20       |            | 793.60         |            | 6,725.20       |            | 793.60         |            | 6,725.20       |            | 793.60         |            | 0.00           |            | 0.00           |  |
| 351000010160                                                                         | B    | DPD EN POLVO PARA CLORO LIBRE EN MUESTRAS DE 10 mL X 100 TEST | UNIDAD              | 250.000000      | 4.00                 | 1,000.00       | 0.00       | 0.00           | 4.00       | 1,000.00       | 0.00       | 0.00           | 4.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 358600100162                                                                         | B    | CALDO BRILLA (VERDE BRILLANTE) X 500 g                        | UNIDAD              | 590.100000      | 6.00                 | 3,540.60       | 0.00       | 0.00           | 6.00       | 3,540.60       | 0.00       | 0.00           | 6.00       | 3,540.60       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 358600100181                                                                         | B    | CALDO E. Coli X 500 g                                         | UNIDAD              | 612.300000      | 2.00                 | 1,224.60       | 0.00       | 0.00           | 2.00       | 1,224.60       | 0.00       | 0.00           | 2.00       | 1,224.60       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 511000070008                                                                         | B    | PROBETA DE VIDRIO CLASE A GRADUADA 100 mL                     | UNIDAD              | 48.000000       | 4.00                 | 192.00         | 0.00       | 0.00           | 4.00       | 192.00         | 0.00       | 0.00           | 4.00       | 192.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 512000150689                                                                         | B    | FRASCO DE PLASTICO CON TAPA Y CONTRATAPA X 250 mL             | UNIDAD              | 3.200000        | 240.00               | 768.00         | 248.00     | 793.60         | 240.00     | 768.00         | 248.00     | 793.60         | 240.00     | 768.00         | 248.00     | 793.60         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 99. 1 2 PRODUCTOS QUIMICOS                                                    |      |                                                               |                     |                 |                      | 305.00         |            | 0.00           |            | 305.00         |            | 0.00           |            | 305.00         |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 351000010160                                                                         | B    | DPD EN POLVO PARA CLORO LIBRE EN MUESTRAS DE 10 mL X 100 TEST | UNIDAD              | 250.000000      | 1.00                 | 250.00         | 0.00       | 0.00           | 1.00       | 250.00         | 0.00       | 0.00           | 1.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 351000010163                                                                         | B    | DPD EN POLVO PARA CLORO LIBRE EN MUESTRAS DE 10 mL            | UNIDAD              | 2.500000        | 22.00                | 55.00          | 0.00       | 0.00           | 22.00      | 55.00          | 0.00       | 0.00           | 22.00      | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A     |      |                                                               |                     |                 |                      | 636.34         |            | 122.20         |            | 636.34         |            | 122.20         |            | 636.34         |            | 122.20         |            | 0.00           |            | 0.00           |  |
| 470300050115                                                                         | B    | DIPTICO INFORMATIVO                                           | UNIDAD              | 1.300000        | 84.00                | 109.20         | 94.00      | 122.20         | 84.00      | 109.20         | 94.00      | 122.20         | 84.00      | 109.20         | 94.00      | 122.20         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300150222                                                                         | B    | LAMINA PARA ROTAFOLIO EN BANNER 50 cm X 70 cm                 | UNIDAD              | 107.140000      | 1.00                 | 107.14         | 0.00       | 0.00           | 1.00       | 107.14         | 0.00       | 0.00           | 1.00       | 107.14         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 470300220001                                                                         | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 3.00 m                   | UNIDAD              | 420.000000      | 1.00                 | 420.00         | 0.00       | 0.00           | 1.00       | 420.00         | 0.00       | 0.00           | 1.00       | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 7. 8 1 SERVICIOS RELACIONADOS CON EL TRATAMIENTO DE AGUA                      |      |                                                               |                     |                 |                      | 14,892.00      |            | 0.00           |            | 14,892.00      |            | 0.00           |            | 14,892.00      |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 120300030007                                                                         | S    | SERVICIO DE ANALISIS DE METALES EN MUESTRAS DE AGUA           | SERVICIO            |                 |                      | 14,892.00      |            | 0.00           |            | 14,892.00      |            | 0.00           |            | 14,892.00      |            | 0.00           |            | 0.00           |            | 0.00           |  |
| Meta: 94 - FAMILIAS SALUDABLES CON CONOCIMIENTOS PARA EL CUIDADO INFANTIL, LACTANCIA |      |                                                               |                     |                 |                      | 7,633.00       |            | 5,462.50       |            | 7,543.00       |            | 5,462.50       |            | 7,543.00       |            | 5,462.50       |            | 0.00           |            | 0.00           |  |
| Actividad Operativa: C0129 - FAMILIAS CON NIÑO/AS MENORES DE 36 MESES                |      |                                                               |                     |                 |                      | 7,633.00       |            | 5,462.50       |            | 7,543.00       |            | 5,462.50       |            | 7,543.00       |            | 5,462.50       |            | 0.00           |            | 0.00           |  |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                |      |                                                               |                     |                 |                      | 7,633.00       |            | 5,462.50       |            | 7,543.00       |            | 5,462.50       |            | 7,543.00       |            | 5,462.50       |            | 0.00           |            | 0.00           |  |
| 090600010054                                                                         | B    | ACEITE VEGETAL COMESTIBLE                                     | LITRO               | 12.000000       | 12.00                | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                         | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                           |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 090600030034                      | B    | CAFE MOLIDO X 500 g                            |                     | UNIDAD           | 35.000000            | 6.00       | 210.00         | 6.00       | 210.00         | 6.00       | 210.00         | 6.00       | 210.00         | 6.00       | 210.00         | 6.00       | 210.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030331                      | B    | AVENA CON QUINUA X 1 kg APROX.                 |                     | UNIDAD           | 16.000000            | 18.00      | 288.00         | 18.00      | 288.00         | 18.00      | 288.00         | 18.00      | 288.00         | 18.00      | 288.00         | 18.00      | 288.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030440                      | B    | ARROZ SUPERIOR                                 |                     | KILOGRAMO        | 6.000000             | 24.00      | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 24.00      | 144.00         | 26.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030483                      | B    | CAFE DE CEBADA INSTANTANEO X 400 g             |                     | UNIDAD           | 25.000000            | 6.00       | 150.00         | 9.00       | 225.00         | 6.00       | 150.00         | 9.00       | 225.00         | 6.00       | 150.00         | 9.00       | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600050048                      | B    | AZUCAR RUBIA DOMESTICA                         |                     | KILOGRAMO        | 5.500000             | 12.00      | 66.00          | 13.00      | 71.50          | 12.00      | 66.00          | 13.00      | 71.50          | 12.00      | 66.00          | 13.00      | 71.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010189                      | B    | BEBIDA GASEOSA X 500 mL                        |                     | DOCENA           | 40.000000            | 12.00      | 480.00         | 12.00      | 480.00         | 12.00      | 480.00         | 12.00      | 480.00         | 12.00      | 480.00         | 12.00      | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020069                      | B    | AGUA MINERAL SIN GAS X 500 mL X 15             |                     | UNIDAD           | 37.500000            | 6.00       | 225.00         | 6.00       | 225.00         | 6.00       | 225.00         | 6.00       | 225.00         | 6.00       | 225.00         | 6.00       | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100040034                      | B    | JUGO DE FRUTAS X 1 L                           |                     | UNIDAD           | 7.000000             | 6.00       | 42.00          | 6.00       | 42.00          | 6.00       | 42.00          | 6.00       | 42.00          | 6.00       | 42.00          | 6.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100100014                      | B    | BEBIDA HIDRATANTE X 500 mL                     |                     | DOCENA           | 33.000000            | 6.00       | 198.00         | 6.00       | 198.00         | 6.00       | 198.00         | 6.00       | 198.00         | 6.00       | 198.00         | 6.00       | 198.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400010006                      | B    | POLLO ENTERO SIN VISCERAS                      |                     | KILOGRAMO        | 28.000000            | 12.00      | 336.00         | 18.00      | 504.00         | 12.00      | 336.00         | 18.00      | 504.00         | 12.00      | 336.00         | 18.00      | 504.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400010076                      | B    | POLLO ENTERO SIN MENUDENCIA                    |                     | KILOGRAMO        | 45.000000            | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 6.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400020003                      | B    | CARNE DE CERDO SIN HUESO                       |                     | KILOGRAMO        | 30.000000            | 12.00      | 360.00         | 18.00      | 540.00         | 12.00      | 360.00         | 18.00      | 540.00         | 12.00      | 360.00         | 18.00      | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400030029                      | B    | CARNE RES MOLIDA                               |                     | KILOGRAMO        | 40.000000            | 12.00      | 480.00         | 18.00      | 720.00         | 12.00      | 480.00         | 18.00      | 720.00         | 12.00      | 480.00         | 18.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400030069                      | B    | CARNE DE RES LOMO                              |                     | KILOGRAMO        | 40.000000            | 12.00      | 480.00         | 18.00      | 720.00         | 12.00      | 480.00         | 18.00      | 720.00         | 12.00      | 480.00         | 18.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060057                      | B    | ATUN EN FILETE EN ACEITE VEGETAL X 178 g APROX |                     | EMPAQUE X 48     | 336.000000           | 4.00       | 1,344.00       | 0.00       | 0.00           | 4.00       | 1,344.00       | 0.00       | 0.00           | 4.00       | 1,344.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 093100080012                      | B    | MERMELADA X 1 kg                               |                     | UNIDAD           | 20.000000            | 6.00       | 120.00         | 0.00       | 0.00           | 6.00       | 120.00         | 0.00       | 0.00           | 6.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 093300010088                      | B    | JAMONADA DE CERDO EN CONSERVA X 200 g          |                     | UNIDAD           | 11.000000            | 6.00       | 66.00          | 6.00       | 66.00          | 6.00       | 66.00          | 6.00       | 66.00          | 6.00       | 66.00          | 6.00       | 66.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 093300020017                      | B    | HUEVO PARDO (EMPAQUE X 360)                    |                     | UNIDAD           | 290.000000           | 2.00       | 580.00         | 0.00       | 0.00           | 2.00       | 580.00         | 0.00       | 0.00           | 2.00       | 580.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030223                      | B    | MANZANA CHILENA                                |                     | UNIDAD           | 3.700000             | 6.00       | 22.20          | 4.00       | 14.80          | 6.00       | 22.20          | 4.00       | 14.80          | 6.00       | 22.20          | 4.00       | 14.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050049                      | B    | LECHE EVAPORADA ENTERA X 400 g APROX.          |                     | EMPAQUE X 24     | 144.000000           | 2.00       | 288.00         | 0.00       | 0.00           | 2.00       | 288.00         | 0.00       | 0.00           | 2.00       | 288.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400070004                      | B    | MANTEQUILLA X 250 g                            |                     | UNIDAD           | 20.000000            | 6.00       | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 6.00       | 120.00         | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400090045                      | B    | QUESO CREMA X 300 g APROX.                     |                     | UNIDAD           | 18.000000            | 6.00       | 108.00         | 4.00       | 72.00          | 6.00       | 108.00         | 4.00       | 72.00          | 6.00       | 108.00         | 4.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400100016                      | B    | YOGURT X 180 mL                                |                     | EMPAQUE X 24     | 72.000000            | 6.00       | 432.00         | 0.00       | 0.00           | 6.00       | 432.00         | 0.00       | 0.00           | 6.00       | 432.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010193                      | B    | GALLETA DE SODA X 28 g APROX. X 40             |                     | UNIDAD           | 15.000000            | 10.00      | 150.00         | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010274                      | B    | GALLETA VAINILLA X 26 g APROX.                 |                     | EMPAQUE X 24     | 10.800000            | 6.00       | 64.80          | 4.00       | 43.20          | 6.00       | 64.80          | 4.00       | 43.20          | 6.00       | 64.80          | 4.00       | 43.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 097900120113                      | B    | PASTA DE TOMATE X 120 g                        |                     | UNIDAD           | 5.500000             | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 6.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                            |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                     | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                    | Tipo | Descripción del ítem                                       |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                            |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 099600010023                                                       | B    | TOMATE (AL PESO)                                           |                     | KILOGRAMO        | 6.000000             | 6.00       | 36.00          | 5.00       | 30.00          | 6.00       | 36.00          | 5.00       | 30.00          | 6.00       | 36.00          | 5.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600010131                                                       | B    | CEBOLLA ROJA (AL PESO)                                     |                     | KILOGRAMO        | 12.000000            | 6.00       | 72.00          | 5.00       | 60.00          | 6.00       | 72.00          | 5.00       | 60.00          | 6.00       | 72.00          | 5.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600020036                                                       | B    | ZANAHORIA (AL PESO)                                        |                     | KILOGRAMO        | 4.000000             | 6.00       | 24.00          | 5.00       | 20.00          | 6.00       | 24.00          | 5.00       | 20.00          | 6.00       | 24.00          | 5.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600090020                                                       | B    | MANZANILLA FILTRANTE X 100 SOBRES                          |                     | UNIDAD           | 25.000000            | 6.00       | 150.00         | 4.00       | 100.00         | 6.00       | 150.00         | 4.00       | 100.00         | 6.00       | 150.00         | 4.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600090026                                                       | B    | TE CANELA CLAVO FILTRANTE X 100 SOBRES                     |                     | UNIDAD           | 25.000000            | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 95 - NIÑOS CON VACUNA COMPLETA                               |      |                                                            |                     |                  |                      | 144,485.40 |                | 92,261.20  |                | 154,489.40 |                | 82,257.20  |                | 154,489.40 |                | 82,257.20  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0131 - APLICACION DE VACUNAS COMPLETAS       |      |                                                            |                     |                  |                      | 144,485.40 |                | 92,261.20  |                | 154,489.40 |                | 82,257.20  |                | 154,489.40 |                | 82,257.20  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO              |      |                                                            |                     |                  |                      | 2,476.00   |                | 627.50     |                | 2,476.00   |                | 627.50     |                | 2,476.00   |                | 627.50     |                | 0.00       |                | 0.00       |                |
| 090600030027                                                       | B    | CAFE INSTANTANEO X 200 g                                   |                     | UNIDAD           | 50.000000            | 5.00       | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 5.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020069                                                       | B    | AGUA MINERAL SIN GAS X 500 mL X 15                         |                     | UNIDAD           | 37.500000            | 6.00       | 225.00         | 13.00      | 487.50         | 6.00       | 225.00         | 13.00      | 487.50         | 6.00       | 225.00         | 13.00      | 487.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100100003                                                       | B    | BEBIDA HIDRATANTE X 500 mL                                 |                     | UNIDAD           | 3.000000             | 1.00       | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100100014                                                       | B    | BEBIDA HIDRATANTE X 500 mL                                 |                     | DOCENA           | 33.000000            | 1.00       | 33.00          | 0.00       | 0.00           | 1.00       | 33.00          | 0.00       | 0.00           | 1.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060057                                                       | B    | ATUN EN FILETE EN ACEITE VEGETAL X 178 g APROX             |                     | EMPAQUE X 48     | 336.000000           | 5.00       | 1,680.00       | 0.00       | 0.00           | 5.00       | 1,680.00       | 0.00       | 0.00           | 5.00       | 1,680.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400090048                                                       | B    | QUESO FUNDIDO X 140 g                                      |                     | UNIDAD           | 35.000000            | 6.00       | 210.00         | 4.00       | 140.00         | 6.00       | 210.00         | 4.00       | 140.00         | 6.00       | 210.00         | 4.00       | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010193                                                       | B    | GALLETA DE SODA X 28 g APROX. X 40                         |                     | UNIDAD           | 15.000000            | 5.00       | 75.00          | 0.00       | 0.00           | 5.00       | 75.00          | 0.00       | 0.00           | 5.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS             |      |                                                            |                     |                  |                      | 2,700.00   |                | 3,270.00   |                | 2,700.00   |                | 3,270.00   |                | 2,700.00   |                | 3,270.00   |                | 0.00       |                | 0.00       |                |
| 899600080088                                                       | B    | CAMISETA DE ALGODON MANGA CORTA                            |                     | UNIDAD           | 75.000000            | 18.00      | 1,350.00       | 22.00      | 1,650.00       | 18.00      | 1,350.00       | 22.00      | 1,650.00       | 18.00      | 1,350.00       | 22.00      | 1,650.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080089                                                       | B    | CAMISETA DE ALGODON MANGA LARGA                            |                     | UNIDAD           | 45.000000            | 30.00      | 1,350.00       | 36.00      | 1,620.00       | 30.00      | 1,350.00       | 36.00      | 1,620.00       | 30.00      | 1,350.00       | 36.00      | 1,620.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                           |      |                                                            |                     |                  |                      | 57,717.00  |                | 57,783.00  |                | 57,717.00  |                | 57,783.00  |                | 57,717.00  |                | 57,783.00  |                | 0.00       |                | 0.00       |                |
| 172100040001                                                       | B    | GASOLINA DE 84 OCTANOS                                     |                     | GALON            | 16.500000            | 3,498.00   | 57,717.00      | 3,502.00   | 57,783.00      | 3,498.00   | 57,717.00      | 3,502.00   | 57,783.00      | 3,498.00   | 57,717.00      | 3,502.00   | 57,783.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                            |                     |                  |                      | 8,131.40   |                | 1,867.70   |                | 8,131.40   |                | 1,867.70   |                | 8,131.40   |                | 1,867.70   |                | 0.00       |                | 0.00       |                |
| 711100030005                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                            |                     | UNIDAD           | 2.700000             | 120.00     | 324.00         | 0.00       | 0.00           | 120.00     | 324.00         | 0.00       | 0.00           | 120.00     | 324.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010212                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL  |                     | UNIDAD           | 0.800000             | 144.00     | 115.20         | 149.00     | 119.20         | 144.00     | 115.20         | 149.00     | 119.20         | 144.00     | 115.20         | 149.00     | 119.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010213                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO |                     | UNIDAD           | 0.800000             | 100.00     | 80.00          | 0.00       | 0.00           | 100.00     | 80.00          | 0.00       | 0.00           | 100.00     | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010214                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR ROJO  |                     | UNIDAD           | 0.800000             | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN      |      |                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------|------|----------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                  |      | Clasificador de Gastos                                         | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                        | Tipo | Descripción del Ítem                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                        |      |                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000040112                           | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                              | UNIDAD              | 1.000000        | 66.00                | 66.00          | 76.00      | 76.00          | 66.00      | 66.00          | 76.00      | 76.00          | 66.00      | 66.00          | 76.00      | 76.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060403                           | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA FINA JUEGO X 12 COLORES | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060405                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO           | UNIDAD              | 2.850000        | 12.00                | 34.20          | 0.00       | 0.00           | 12.00      | 34.20          | 0.00       | 0.00           | 12.00      | 34.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060423                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR NEGRO          | UNIDAD              | 4.000000        | 12.00                | 48.00          | 0.00       | 0.00           | 12.00      | 48.00          | 0.00       | 0.00           | 12.00      | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060424                           | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR VERDE          | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060488                           | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA JUEGO X 4 COLORES       | UNIDAD              | 12.000000       | 4.00                 | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060623                           | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA JUEGO X 12 COLORES        | UNIDAD              | 38.000000       | 3.00                 | 114.00         | 0.00       | 0.00           | 3.00       | 114.00         | 0.00       | 0.00           | 3.00       | 114.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060629                           | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA JUEGO X 4 COLORES     | UNIDAD              | 15.000000       | 4.00                 | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224                           | B    | PAPEL BOND 80 g TAMAÑO A4                                      | EMPAQUE X 500       | 22.500000       | 72.00                | 1,620.00       | 73.00      | 1,642.50       | 72.00      | 1,620.00       | 73.00      | 1,642.50       | 72.00      | 1,620.00       | 73.00      | 1,642.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                           | B    | PAPEL BOND 75 g TAMAÑO A4                                      | EMPAQUE X 500       | 22.500000       | 100.00               | 2,250.00       | 0.00       | 0.00           | 100.00     | 2,250.00       | 0.00       | 0.00           | 100.00     | 2,250.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                           | B    | GRAPA 26/6 X 5000                                              | UNIDAD              | 6.500000        | 30.00                | 195.00         | 0.00       | 0.00           | 30.00      | 195.00         | 0.00       | 0.00           | 30.00      | 195.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052377                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO         | UNIDAD              | 55.000000       | 10.00                | 550.00         | 0.00       | 0.00           | 10.00      | 550.00         | 0.00       | 0.00           | 10.00      | 550.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052378                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN          | UNIDAD              | 55.000000       | 10.00                | 550.00         | 0.00       | 0.00           | 10.00      | 550.00         | 0.00       | 0.00           | 10.00      | 550.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052379                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO      | UNIDAD              | 65.000000       | 10.00                | 650.00         | 0.00       | 0.00           | 10.00      | 650.00         | 0.00       | 0.00           | 10.00      | 650.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052380                           | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA       | UNIDAD              | 55.000000       | 10.00                | 550.00         | 0.00       | 0.00           | 10.00      | 550.00         | 0.00       | 0.00           | 10.00      | 550.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061035                           | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO          | UNIDAD              | 245.000000      | 3.00                 | 735.00         | 0.00       | 0.00           | 3.00       | 735.00         | 0.00       | 0.00           | 3.00       | 735.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                                |                     |                 | 3,277.00             |                | 1,715.50   |                | 3,277.00   |                | 1,715.50   |                | 3,277.00   |                | 1,715.50   |                | 0.00       |                | 0.00       |                |
| 133000160094                           | B    | DETERGENTE GRANULADO X 180 g                                   | UNIDAD              | 2.000000        | 200.00               | 400.00         | 0.00       | 0.00           | 200.00     | 400.00         | 0.00       | 0.00           | 200.00     | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240138                           | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4.9% X 625 mL APROX.           | UNIDAD              | 8.500000        | 6.00                 | 51.00          | 15.00      | 127.50         | 6.00       | 51.00          | 15.00      | 127.50         | 6.00       | 51.00          | 15.00      | 127.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050111                           | B    | ESCOBA DE CERDAS DE PLASTICO                                   | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000130018                           | B    | RECOGEDOR DE PLASTICO DE MANO                                  | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100052                           | B    | JABON GERMICIDA LIQUIDO X 500 mL                               | UNIDAD              | 8.000000        | 54.00                | 432.00         | 56.00      | 448.00         | 54.00      | 432.00         | 56.00      | 448.00         | 54.00      | 432.00         | 56.00      | 448.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100146                           | B    | JABON LIQUIDO PARA BEBE X 250 mL                               | UNIDAD              | 10.000000       | 12.00                | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120042                           | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO             | UNIDAD              | 30.000000       | 20.00                | 600.00         | 0.00       | 0.00           | 20.00      | 600.00         | 0.00       | 0.00           | 20.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                  |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                           | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                             | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                  |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 139200160328                                                                     | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 200 m                          | UNIDAD              | 33.000000       | 24.00                | 792.00         | 26.00      | 858.00         | 24.00      | 792.00         | 26.00      | 858.00         | 24.00      | 792.00         | 26.00      | 858.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160343                                                                     | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 100 HOJAS                       | UNIDAD              | 3.000000        | 240.00               | 720.00         | 0.00       | 0.00           | 240.00     | 720.00         | 0.00       | 0.00           | 240.00     | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                  |                     |                 |                      | 2,565.00       |            | 2,587.50       |            | 2,565.00       |            | 2,587.50       |            | 2,565.00       |            | 2,587.50       |            | 0.00           |            | 0.00           |
| 512000040134                                                                     | B    | CAJA DE BIOSEGURIDAD DE CARTON X 5 L                             | UNIDAD              | 7.500000        | 342.00               | 2,565.00       | 345.00     | 2,587.50       | 342.00     | 2,565.00       | 345.00     | 2,587.50       | 342.00     | 2,565.00       | 345.00     | 2,587.50       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                  |                     |                 |                      | 3,750.00       |            | 0.00           |            | 3,750.00       |            | 0.00           |            | 3,750.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 470300220001                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 3.00 m                      | UNIDAD              | 420.000000      | 4.00                 | 1,680.00       | 0.00       | 0.00           | 4.00       | 1,680.00       | 0.00       | 0.00           | 4.00       | 1,680.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220032                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.00 m X 2.00 m APROX.               | UNIDAD              | 180.000000      | 4.00                 | 720.00         | 0.00       | 0.00           | 4.00       | 720.00         | 0.00       | 0.00           | 4.00       | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300220547                                                                     | B    | GIGANTOGRAFIA DE LONA 13 oz 1.50 m X 2.00 m                      | UNIDAD              | 225.000000      | 6.00                 | 1,350.00       | 0.00       | 0.00           | 6.00       | 1,350.00       | 0.00       | 0.00           | 6.00       | 1,350.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                  |                     |                 |                      | 4,398.00       |            | 4,402.00       |            | 4,398.00       |            | 4,402.00       |            | 4,398.00       |            | 4,402.00       |            | 0.00           |            | 0.00           |
| 901000040007                                                                     | S    | TRASLADO DE PERSONAL DE OTROS ORGANISMOS - PASAJE AEREO NACIONAL | SERVICIO            |                 |                      | 4,398.00       |            | 4,402.00       |            | 4,398.00       |            | 4,402.00       |            | 4,398.00       |            | 4,402.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS                                           |      |                                                                  |                     |                 |                      | 29,996.00      |            | 10,004.00      |            | 40,000.00      |            | 0.00           |            | 40,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 601000020041                                                                     | S    | MANTENIMIENTO CORRECTIVO DE CAMARA FRIGORIFICA                   | SERVICIO            |                 |                      | 9,996.00       |            | 10,004.00      |            | 20,000.00      |            | 0.00           |            | 20,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 605500010022                                                                     | S    | MANTENIMIENTO CORRECTIVO DE GRUPO ELECTROGENO                    | SERVICIO            |                 |                      | 20,000.00      |            | 0.00           |            | 20,000.00      |            | 0.00           |            | 20,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES                |      |                                                                  |                     |                 |                      | 9,996.00       |            | 10,004.00      |            | 9,996.00       |            | 10,004.00      |            | 9,996.00       |            | 10,004.00      |            | 0.00           |            | 0.00           |
| 900500030004                                                                     | S    | TRANSPORTE Y TRASLADO DE CARGA TERRESTRE NACIONAL                | SERVICIO            |                 |                      | 4,998.00       |            | 5,002.00       |            | 4,998.00       |            | 5,002.00       |            | 4,998.00       |            | 5,002.00       |            | 0.00           |            | 0.00           |
| 900500030006                                                                     | S    | TRANSPORTE DE CARGA A NIVEL NACIONAL                             | SERVICIO            |                 |                      | 4,998.00       |            | 5,002.00       |            | 4,998.00       |            | 5,002.00       |            | 4,998.00       |            | 5,002.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                  |                     |                 |                      | 12,000.00      |            | 0.00           |            | 12,000.00      |            | 0.00           |            | 12,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010005                                                                     | S    | SERVICIO DE ATENCION DE REFRIGERIOS                              | SERVICIO            |                 |                      | 7,000.00       |            | 0.00           |            | 7,000.00       |            | 0.00           |            | 7,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010030                                                                     | S    | SERVICIO DE ALMUERZO                                             | SERVICIO            |                 |                      | 5,000.00       |            | 0.00           |            | 5,000.00       |            | 0.00           |            | 5,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |      |                                                                  |                     |                 |                      | 7,479.00       |            | 0.00           |            | 7,479.00       |            | 0.00           |            | 7,479.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                               | SERVICIO            |                 |                      | 7,479.00       |            | 0.00           |            | 7,479.00       |            | 0.00           |            | 7,479.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| Meta: 97 - NIÑOS CON CRED COMPLETO SEGUN EDAD                                    |      |                                                                  |                     |                 |                      | 43,221.86      |            | 14,687.95      |            | 33,241.86      |            | 14,687.95      |            | 33,241.86      |            | 14,687.95      |            | 502.00         |            | 502.00         |
| Actividad Operativa: C0132 - RECIEN NACIDO CON CONTROLES CRED COMPLETO           |      |                                                                  |                     |                 |                      | 40,774.86      |            | 13,684.95      |            | 30,794.86      |            | 13,684.95      |            | 30,794.86      |            | 13,684.95      |            | 498.00         |            | 502.00         |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                  |                     |                 |                      | 10,197.00      |            | 5,313.00       |            | 8,217.00       |            | 5,313.00       |            | 8,217.00       |            | 5,313.00       |            | 0.00           |            | 0.00           |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                           | GALON               | 16.500000       | 618.00               | 10,197.00      | 322.00     | 5,313.00       | 498.00     | 8,217.00       | 322.00     | 5,313.00       | 498.00     | 8,217.00       | 322.00     | 5,313.00       | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                              |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                       | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                                    | Tipo | Descripción del ítem                                         |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                              |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                              |                     |                  |                      | 3,967.56   |                | 881.95     |                | 3,967.56   |                | 881.95     |                | 3,967.56   |                | 881.95     |                | 0.00       |                | 0.00       |                |
| 710300060069                                                       | B    | GOMA LIQUIDA X 250 mL                                        |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 0.00       | 0.00           | 6.00       | 30.00          | 0.00       | 0.00           | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060072                                                       | B    | GOMA LIQUIDA X 250 g                                         |                     | UNIDAD           | 6.000000             | 20.00      | 120.00         | 0.00       | 0.00           | 20.00      | 120.00         | 0.00       | 0.00           | 20.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                                                       | B    | GOMA EN BARRA X 21 g APROX.                                  |                     | UNIDAD           | 3.750000             | 6.00       | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010082                                                       | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEMO      |                     | UNIDAD           | 13.000000            | 5.00       | 65.00          | 0.00       | 0.00           | 5.00       | 65.00          | 0.00       | 0.00           | 5.00       | 65.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                       | B    | FOLDER MANILA TAMAÑO A4                                      |                     | UNIDAD           | 0.500000             | 220.00     | 110.00         | 130.00     | 65.00          | 220.00     | 110.00         | 130.00     | 65.00          | 220.00     | 110.00         | 130.00     | 65.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                       | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m           |                     | UNIDAD           | 15.200000            | 6.00       | 91.20          | 0.00       | 0.00           | 6.00       | 91.20          | 0.00       | 0.00           | 6.00       | 91.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                       | B    | SOBRE MANILA TAMAÑO A4                                       |                     | EMPAQUE X 50     | 20.000000            | 6.00       | 120.00         | 0.00       | 0.00           | 6.00       | 120.00         | 0.00       | 0.00           | 6.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                       | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                     |                     | UNIDAD           | 1.200000             | 12.00      | 14.40          | 12.00      | 14.40          | 12.00      | 14.40          | 12.00      | 14.40          | 12.00      | 14.40          | 12.00      | 14.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                              |                     | UNIDAD           | 2.700000             | 45.00      | 121.50         | 0.00       | 0.00           | 45.00      | 121.50         | 0.00       | 0.00           | 45.00      | 121.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100040005                                                       | B    | PASTA LIMPIA TIPOS X 35 g APROX.                             |                     | UNIDAD           | 34.000000            | 1.00       | 34.00          | 0.00       | 0.00           | 1.00       | 34.00          | 0.00       | 0.00           | 1.00       | 34.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210027                                                       | B    | TABLERO ACRILICO TAMAÑO A4 CON SUJETADOR DE METAL            |                     | UNIDAD           | 11.000000            | 6.00       | 66.00          | 0.00       | 0.00           | 6.00       | 66.00          | 0.00       | 0.00           | 6.00       | 66.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230053                                                       | B    | TIJERA DE ACERO PARA CORTAR PAPEL DE 15 cm                   |                     | UNIDAD           | 8.000000             | 1.00       | 8.00           | 0.00       | 0.00           | 1.00       | 8.00           | 0.00       | 0.00           | 1.00       | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320007                                                       | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE                     |                     | UNIDAD           | 3.000000             | 2.00       | 6.00           | 0.00       | 0.00           | 2.00       | 6.00           | 0.00       | 0.00           | 2.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO |                     | UNIDAD           | 6.000000             | 36.00      | 216.00         | 12.00      | 72.00          | 36.00      | 216.00         | 12.00      | 72.00          | 36.00      | 216.00         | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  |                     | UNIDAD           | 6.000000             | 30.00      | 180.00         | 6.00       | 36.00          | 30.00      | 180.00         | 6.00       | 36.00          | 30.00      | 180.00         | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     |                     | UNIDAD           | 0.800000             | 60.00      | 48.00          | 0.00       | 0.00           | 60.00      | 48.00          | 0.00       | 0.00           | 60.00      | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    |                     | UNIDAD           | 0.800000             | 74.00      | 59.20          | 26.00      | 20.80          | 74.00      | 59.20          | 26.00      | 20.80          | 74.00      | 59.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010212                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL    |                     | UNIDAD           | 0.800000             | 220.00     | 176.00         | 130.00     | 104.00         | 220.00     | 176.00         | 130.00     | 104.00         | 220.00     | 176.00         | 130.00     | 104.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010213                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO   |                     | UNIDAD           | 0.800000             | 96.00      | 76.80          | 104.00     | 83.20          | 96.00      | 76.80          | 104.00     | 83.20          | 96.00      | 76.80          | 104.00     | 83.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                            |                     | UNIDAD           | 1.000000             | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060393                                                       | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL           |                     | UNIDAD           | 4.000000             | 24.00      | 96.00          | 0.00       | 0.00           | 24.00      | 96.00          | 0.00       | 0.00           | 24.00      | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060395                                                       | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO          |                     | UNIDAD           | 6.000000             | 18.00      | 108.00         | 6.00       | 36.00          | 18.00      | 108.00         | 6.00       | 36.00          | 18.00      | 108.00         | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060410                                                       | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR AZUL              |                     | UNIDAD           | 4.800000             | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 6.00       | 28.80          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                   |  |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|-------------------------------------------------------------------|--|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                            |  | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                   | Tipo | Descripción del Ítem                                              |  |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                                   |  |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000060413                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO         |  |                     | UNIDAD           | 3.750000             | 6.00       | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060414                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR ROJO          |  |                     | UNIDAD           | 3.800000             | 6.00       | 22.80          | 0.00       | 0.00           | 6.00       | 22.80          | 0.00       | 0.00           | 6.00       | 22.80          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL          |  |                     | UNIDAD           | 3.800000             | 12.00      | 45.60          | 0.00       | 0.00           | 12.00      | 45.60          | 0.00       | 0.00           | 12.00      | 45.60          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060432                      | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO                  |  |                     | UNIDAD           | 4.800000             | 6.00       | 28.80          | 0.00       | 0.00           | 6.00       | 28.80          | 0.00       | 0.00           | 6.00       | 28.80          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060434                      | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR VERDE                  |  |                     | UNIDAD           | 9.000000             | 6.00       | 54.00          | 0.00       | 0.00           | 6.00       | 54.00          | 0.00       | 0.00           | 6.00       | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060485                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA JUEGO X 12 COLORES  |  |                     | UNIDAD           | 40.000000            | 1.00       | 40.00          | 0.00       | 0.00           | 1.00       | 40.00          | 0.00       | 0.00           | 1.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080106                      | B    | SELLO AUTOENTINTABLE DE 60 mm X 40 mm APROX.                      |  |                     | UNIDAD           | 70.000000            | 1.00       | 70.00          | 0.00       | 0.00           | 1.00       | 70.00          | 0.00       | 0.00           | 1.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080181                      | B    | SELLO AUTOENTINTABLE DE 50 mm X 25 mm APROX.                      |  |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160013                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                       |  |                     | UNIDAD           | 12.000000            | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180011                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL |  |                     | UNIDAD           | 5.000000             | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180013                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL          |  |                     | UNIDAD           | 15.000000            | 2.00       | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180014                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL NEGRO    |  |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 0.00       | 0.00           | 6.00       | 30.00          | 0.00       | 0.00           | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180015                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL AZUL     |  |                     | UNIDAD           | 11.000000            | 3.00       | 33.00          | 0.00       | 0.00           | 3.00       | 33.00          | 0.00       | 0.00           | 3.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                         |  |                     | EMPAQUE X 500    | 22.500000            | 23.00      | 517.50         | 12.00      | 270.00         | 23.00      | 517.50         | 12.00      | 270.00         | 23.00      | 517.50         | 12.00      | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050353                      | B    | PAPEL BOND 80 g TAMAÑO A4 DE COLOR                                |  |                     | CIENTO           | 15.000000            | 1.00       | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 1.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170094                      | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                   |  |                     | UNIDAD           | 1.000000             | 105.00     | 105.00         | 0.00       | 0.00           | 105.00     | 105.00         | 0.00       | 0.00           | 105.00     | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300010012                      | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO         |  |                     | UNIDAD           | 2.000000             | 12.00      | 24.00          | 20.00      | 40.00          | 12.00      | 24.00          | 20.00      | 40.00          | 12.00      | 24.00          | 20.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110034                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO        |  |                     | UNIDAD           | 0.750000             | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110035                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO          |  |                     | UNIDAD           | 0.750000             | 24.00      | 18.00          | 25.00      | 18.75          | 24.00      | 18.00          | 25.00      | 18.75          | 24.00      | 18.00          | 25.00      | 18.75          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110036                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE         |  |                     | UNIDAD           | 0.750000             | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050041                      | B    | CLIP MARIPOSA DE METAL 45 mm APROX. X 50                          |  |                     | UNIDAD           | 8.000000             | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500060001                      | B    | CHINCHE CON CABEZA DE COLORES X 100                               |  |                     | UNIDAD           | 4.000000             | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100014                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50                |  |                     | UNIDAD           | 9.980000             | 2.00       | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100017                      | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                     |  |                     | EMPAQUE X 50     | 8.000000             | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                         |      |                                                                    |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------------|------|--------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                     |      | Clasificador de Gastos                                             |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                           | Tipo | Descripción del Ítem                                               |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                           |      |                                                                    |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052377                                                              | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO             |  |                     | UNIDAD               | 55.000000       | 4.00       | 220.00         | 0.00       | 0.00           | 4.00       | 220.00         | 0.00       | 0.00           | 4.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052378                                                              | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN              |  |                     | UNIDAD               | 55.000000       | 4.00       | 220.00         | 0.00       | 0.00           | 4.00       | 220.00         | 0.00       | 0.00           | 4.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052379                                                              | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO          |  |                     | UNIDAD               | 65.000000       | 3.00       | 195.00         | 0.00       | 0.00           | 3.00       | 195.00         | 0.00       | 0.00           | 3.00       | 195.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052380                                                              | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA           |  |                     | UNIDAD               | 55.000000       | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                              |      |                                                                    |  |                     |                      |                 |            | 3,648.30       |            | 2,452.00       |            | 3,648.30       |            | 2,452.00       |            | 3,648.30       |            | 2,452.00       |            | 0.00           |            | 0.00           |
| 901000010004                                                              | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL |  |                     | SERVICIO             |                 |            | 3,648.30       |            | 2,452.00       |            | 3,648.30       |            | 2,452.00       |            | 3,648.30       |            | 2,452.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES         |      |                                                                    |  |                     |                      |                 |            | 8,996.00       |            | 1,004.00       |            | 4,996.00       |            | 1,004.00       |            | 4,996.00       |            | 1,004.00       |            | 0.00           |            | 0.00           |
| 900500030003                                                              | S    | TRANSPORTE Y TRASLADO DE CARGA TERRESTRE LOCAL                     |  |                     | SERVICIO             |                 |            | 3,998.00       |            | 502.00         |            | 1,998.00       |            | 502.00         |            | 1,998.00       |            | 502.00         |            | 0.00           |            | 0.00           |
| 900500030004                                                              | S    | TRANSPORTE Y TRASLADO DE CARGA TERRESTRE NACIONAL                  |  |                     | SERVICIO             |                 |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 900500030006                                                              | S    | TRANSPORTE DE CARGA A NIVEL NACIONAL                               |  |                     | SERVICIO             |                 |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 901500070012                                                              | S    | TRANSPORTE Y TRASLADO DE MEDICINAS FLUVIAL                         |  |                     | SERVICIO             |                 |            | 1,500.00       |            | 0.00           |            | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 901500070023                                                              | S    | SERVICIO DE TRANSPORTE FLUVIAL                                     |  |                     | SERVICIO             |                 |            | 1,498.00       |            | 502.00         |            | 1,498.00       |            | 502.00         |            | 1,498.00       |            | 502.00         |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                 |      |                                                                    |  |                     |                      |                 |            | 6,990.00       |            | 1,010.00       |            | 3,990.00       |            | 1,010.00       |            | 3,990.00       |            | 1,010.00       |            | 498.00         |            | 502.00         |
| 040100010005                                                              | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                |  |                     | SERVICIO             |                 |            | 5,990.00       |            | 1,010.00       |            | 3,990.00       |            | 1,010.00       |            | 3,990.00       |            | 1,010.00       |            | 498.00         |            | 502.00         |
| 040100010006                                                              | S    | SERVICIO DE BUFFET                                                 |  |                     | SERVICIO             |                 |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO         |      |                                                                    |  |                     |                      |                 |            | 6,976.00       |            | 3,024.00       |            | 5,976.00       |            | 3,024.00       |            | 5,976.00       |            | 3,024.00       |            | 0.00           |            | 0.00           |
| 500100050561                                                              | S    | SERVICIO DE IMPRESIONES EN GENERAL                                 |  |                     | SERVICIO             |                 |            | 4,486.00       |            | 2,014.00       |            | 3,986.00       |            | 2,014.00       |            | 3,986.00       |            | 2,014.00       |            | 0.00           |            | 0.00           |
| 500100051552                                                              | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                              |  |                     | SERVICIO             |                 |            | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 500.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 500100051553                                                              | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO                   |  |                     | SERVICIO             |                 |            | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 0.00           |            | 0.00           |
| 500100051556                                                              | S    | SERVICIO DE IMPRESION Y ANILLADO                                   |  |                     | SERVICIO             |                 |            | 1,744.00       |            | 756.00         |            | 1,244.00       |            | 756.00         |            | 1,244.00       |            | 756.00         |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0133 - NI?OS MENORES DE 36 MESES CON CONTROLES CRED |      |                                                                    |  |                     |                      |                 |            | 2,447.00       |            | 1,003.00       |            | 2,447.00       |            | 1,003.00       |            | 2,447.00       |            | 1,003.00       |            | 0.00           |            | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                  |      |                                                                    |  |                     |                      |                 |            | 495.00         |            | 495.00         |            | 495.00         |            | 495.00         |            | 495.00         |            | 495.00         |            | 0.00           |            | 0.00           |
| 172100040001                                                              | B    | GASOLINA DE 84 OCTANOS                                             |  |                     | GALON                | 16.500000       | 30.00      | 495.00         | 30.00      | 495.00         | 30.00      | 495.00         | 30.00      | 495.00         | 30.00      | 495.00         | 30.00      | 495.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA        |      |                                                                    |  |                     |                      |                 |            | 460.00         |            | 0.00           |            | 460.00         |            | 0.00           |            | 460.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 767400052377                                                              | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL                   |  |                     | UNIDAD               | 55.000000       | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                     |      |                                                                                       |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-------------------------------------------------------|------|---------------------------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                 |      | Clasificador de Gastos                                                                | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                                       | Tipo | Descripción del ítem                                                                  |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                       |      |                                                                                       |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| NEGRO                                                 |      |                                                                                       |                     |                  |                      |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
| 767400052378                                          | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN                                 |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052379                                          | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO                             |                     | UNIDAD           | 65.000000            | 2.00       | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052380                                          | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA                              |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2                                                | 7.11 | 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                                         |                     |                  |                      |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010005                                          | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                                   |                     | SERVICIO         |                      |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2                                                | 7.11 | 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                 |                     |                  |                      |            | 492.00         |            | 508.00         |            | 492.00         |            | 508.00         |            | 492.00         |            | 508.00         |            | 0.00           |            | 0.00           |
| 500100050561                                          | S    | SERVICIO DE IMPRESIONES EN GENERAL                                                    |                     | SERVICIO         |                      |            | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 0.00           |            | 0.00           |
| 500100051556                                          | S    | SERVICIO DE IMPRESION Y ANILLADO                                                      |                     | SERVICIO         |                      |            | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 246.00         |            | 254.00         |            | 0.00           |            | 0.00           |
| Meta: 99 - ATENCION DE OTRAS ENFERMEDADES PREVALENTES |      |                                                                                       |                     |                  |                      |            | 9,400.34       |            | 9,426.10       |            | 9,400.34       |            | 9,426.10       |            | 9,400.34       |            | 9,426.10       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0134 - SOB/ASMA                 |      |                                                                                       |                     |                  |                      |            | 9,400.34       |            | 9,426.10       |            | 9,400.34       |            | 9,426.10       |            | 9,400.34       |            | 9,426.10       |            | 0.00           |            | 0.00           |
| 2.3. 1                                                | 3. 1 | 1 COMBUSTIBLES Y CARBURANTES                                                          |                     |                  |                      |            | 4,059.00       |            | 4,191.00       |            | 4,059.00       |            | 4,191.00       |            | 4,059.00       |            | 4,191.00       |            | 0.00           |            | 0.00           |
| 172100040001                                          | B    | GASOLINA DE 84 OCTANOS                                                                |                     | GALON            | 16.500000            | 246.00     | 4,059.00       | 254.00     | 4,191.00       | 246.00     | 4,059.00       | 254.00     | 4,191.00       | 246.00     | 4,059.00       | 254.00     | 4,191.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1                                                | 8. 2 | 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,                  |                     |                  |                      |            | 1,693.34       |            | 1,460.10       |            | 1,693.34       |            | 1,460.10       |            | 1,693.34       |            | 1,460.10       |            | 0.00           |            | 0.00           |
| 495500011393                                          | B    | GUANTE DESCARTABLE DE POLIETILENO X 100                                               |                     | UNIDAD           | 20.000000            | 24.00      | 480.00         | 26.00      | 520.00         | 24.00      | 480.00         | 26.00      | 520.00         | 24.00      | 480.00         | 26.00      | 520.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700070005                                          | B    | ALGODON HIDROFILO X 500 g                                                             |                     | UNIDAD           | 25.000000            | 24.00      | 600.00         | 26.00      | 650.00         | 24.00      | 600.00         | 26.00      | 650.00         | 24.00      | 600.00         | 26.00      | 650.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700110002                                          | B    | BAJALENGUA DE MADERA PEDIATRICA                                                       |                     | UNIDAD           | 0.130000             | 150.00     | 19.50          | 150.00     | 19.50          | 150.00     | 19.50          | 150.00     | 19.50          | 150.00     | 19.50          | 150.00     | 19.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000281438                                          | B    | BOLSA DE POLIETILENO DE BIOSEGURIDAD PARA AUTOCLAVE DE 36 in X 24 in COLOR ROJO X 100 |                     | UNIDAD           | 169.000000           | 2.00       | 338.00         | 0.00       | 0.00           | 2.00       | 338.00         | 0.00       | 0.00           | 2.00       | 338.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000281665                                          | B    | BOLSA DE POLIETILENO DE BIOSEGURIDAD 36 cm X 50 cm APROX.                             |                     | UNIDAD           | 1.640000             | 156.00     | 255.84         | 165.00     | 270.60         | 156.00     | 255.84         | 165.00     | 270.60         | 156.00     | 255.84         | 165.00     | 270.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2                                                | 1. 2 | 1 PASAJES Y GASTOS DE TRANSPORTE                                                      |                     |                  |                      |            | 1,218.00       |            | 1,282.00       |            | 1,218.00       |            | 1,282.00       |            | 1,218.00       |            | 1,282.00       |            | 0.00           |            | 0.00           |
| 901000010003                                          | S    | SERVICIO DE PASAJES TERRESTRE                                                         |                     | SERVICIO         |                      |            | 192.00         |            | 208.00         |            | 192.00         |            | 208.00         |            | 192.00         |            | 208.00         |            | 0.00           |            | 0.00           |
| 901000010004                                          | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL                    |                     | SERVICIO         |                      |            | 636.00         |            | 664.00         |            | 636.00         |            | 664.00         |            | 636.00         |            | 664.00         |            | 0.00           |            | 0.00           |
| 901000010006                                          | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES FLUVIAL O MARITIMOS INTERNACIONAL  |                     | SERVICIO         |                      |            | 390.00         |            | 410.00         |            | 390.00         |            | 410.00         |            | 390.00         |            | 410.00         |            | 0.00           |            | 0.00           |
| 2.3. 2                                                | 7.11 | 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                 |                     |                  |                      |            | 2,430.00       |            | 2,493.00       |            | 2,430.00       |            | 2,493.00       |            | 2,430.00       |            | 2,493.00       |            | 0.00           |            | 0.00           |

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(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                              |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                       | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                         |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                              |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                           |                     | SERVICIO         |                      | 1,092.00   |                | 1,108.00   |                | 1,092.00   |                | 1,108.00   |                | 1,092.00   |                | 1,108.00   |                | 0.00       |                | 0.00       |                |
| 500100051552                                                                     | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                        |                     | SERVICIO         |                      | 534.00     |                | 566.00     |                | 534.00     |                | 566.00     |                | 534.00     |                | 566.00     |                | 0.00       |                | 0.00       |                |
| 500100051556                                                                     | S    | SERVICIO DE IMPRESION Y ANILLADO                             |                     | SERVICIO         |                      | 804.00     |                | 819.00     |                | 804.00     |                | 819.00     |                | 804.00     |                | 819.00     |                | 0.00       |                | 0.00       |                |
| Meta: 100 - ATENCION DE NIÑOS Y NIÑAS CON PARASITOSIS INTESTINAL                 |      |                                                              |                     |                  |                      | 6,682.40   |                | 5,211.60   |                | 6,682.40   |                | 5,211.60   |                | 6,682.40   |                | 5,211.60   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0135 - PARASITOSIS INTESTINAL                              |      |                                                              |                     |                  |                      | 6,682.40   |                | 5,211.60   |                | 6,682.40   |                | 5,211.60   |                | 6,682.40   |                | 5,211.60   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                              |                     |                  |                      | 4,950.00   |                | 4,950.00   |                | 4,950.00   |                | 4,950.00   |                | 4,950.00   |                | 4,950.00   |                | 0.00       |                | 0.00       |                |
| 172100040001                                                                     | B    | GASOLINA DE 84 OCTANOS                                       |                     | GALON            | 16.500000            | 300.00     | 4,950.00       | 300.00     | 4,950.00       | 300.00     | 4,950.00       | 300.00     | 4,950.00       | 300.00     | 4,950.00       | 300.00     | 4,950.00       | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                              |                     |                  |                      | 1,732.40   |                | 261.60     |                | 1,732.40   |                | 261.60     |                | 1,732.40   |                | 261.60     |                | 0.00       |                | 0.00       |                |
| 353800010001                                                                     | B    | ALCOHOL ETILICO (ETANOL) 96º                                 |                     | LITRO            | 16.000000            | 23.00      | 368.00         | 0.00       | 0.00           | 23.00      | 368.00         | 0.00       | 0.00           | 23.00      | 368.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353800010002                                                                     | B    | ALCOHOL ETILICO (ETANOL) 90º X 1 L                           |                     | UNIDAD           | 15.000000            | 6.00       | 90.00          | 0.00       | 0.00           | 6.00       | 90.00          | 0.00       | 0.00           | 6.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495500011393                                                                     | B    | GUANTE DESCARTABLE DE POLIETILENO X 100                      |                     | UNIDAD           | 20.000000            | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700280078                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE Nº 7 1/2 X 100 UNI            |                     | UNIDAD           | 20.600000            | 10.00      | 206.00         | 0.00       | 0.00           | 10.00      | 206.00         | 0.00       | 0.00           | 10.00      | 206.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700280112                                                                     | B    | GUANTE PARA EXAMEN DESCARTABLE Nº 7 X 100 UNI                |                     | UNIDAD           | 25.000000            | 21.00      | 525.00         | 4.00       | 100.00         | 21.00      | 525.00         | 4.00       | 100.00         | 21.00      | 525.00         | 4.00       | 100.00         | 0.00       | 0.00           | 0.00       |                |
| 495700290002                                                                     | B    | GUANTE QUIRURGICO ESTERIL DESCARTABLE Nº 6 1/2               |                     | PAR              | 0.800000             | 10.00      | 8.00           | 0.00       | 0.00           | 10.00      | 8.00           | 0.00       | 0.00           | 10.00      | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700410013                                                                     | B    | MASCARILLA DESCARTABLE CON FILTRO                            |                     | UNIDAD           | 0.900000             | 48.00      | 43.20          | 52.00      | 46.80          | 48.00      | 43.20          | 52.00      | 46.80          | 48.00      | 43.20          | 52.00      | 46.80          | 0.00       | 0.00           | 0.00       |                |
| 495700410088                                                                     | B    | MASCARILLA DESCARTABLE BLANCA X 50                           |                     | UNIDAD           | 20.000000            | 18.00      | 360.00         | 4.00       | 80.00          | 18.00      | 360.00         | 4.00       | 80.00          | 18.00      | 360.00         | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       |                |
| 495700410117                                                                     | B    | MASCARILLA DESCARTABLE CON TIRAS X 50                        |                     | UNIDAD           | 8.700000             | 6.00       | 52.20          | 4.00       | 34.80          | 6.00       | 52.20          | 4.00       | 34.80          | 6.00       | 52.20          | 4.00       | 34.80          | 0.00       | 0.00           | 0.00       |                |
| Meta: 101 - DESARROLLAR EL PLANEAMIENTO DE LA GESTION                            |      |                                                              |                     |                  |                      | 49,554.80  |                | 35,046.60  |                | 49,594.80  |                | 35,006.60  |                | 49,554.80  |                | 35,046.60  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0013 - 0086 - META: 00001 0000576 DESARROLLAR EL           |      |                                                              |                     |                  |                      | 49,554.80  |                | 35,046.60  |                | 49,594.80  |                | 35,006.60  |                | 49,554.80  |                | 35,046.60  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                              |                     |                  |                      | 30,625.40  |                | 31,383.20  |                | 30,625.40  |                | 31,383.20  |                | 30,625.40  |                | 31,383.20  |                | 0.00       |                | 0.00       |                |
| 317500100388                                                                     | B    | SELLO PORTATIL DE BOLSILLO                                   |                     | UNIDAD           | 55.000000            | 4.00       | 220.00         | 0.00       | 0.00           | 4.00       | 220.00         | 0.00       | 0.00           | 4.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 317500101360                                                                     | B    | CORROSPUN ESCARCHADO 75 cm X 1.00 m                          |                     | UNIDAD           | 9.000000             | 30.00      | 270.00         | 30.00      | 270.00         | 30.00      | 270.00         | 30.00      | 270.00         | 30.00      | 270.00         | 30.00      | 270.00         | 0.00       | 0.00           | 0.00       |                |
| 503300250096                                                                     | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 36 yd APROX. |                     | UNIDAD           | 7.500000             | 6.00       | 45.00          | 6.00       | 45.00          | 6.00       | 45.00          | 6.00       | 45.00          | 6.00       | 45.00          | 6.00       | 45.00          | 0.00       | 0.00           | 0.00       |                |
| 646300010007                                                                     | B    | BANDEJA PARA ESCRITORIO DE METAL DE 3 PISOS                  |                     | UNIDAD           | 55.000000            | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 3.00       | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300010004                                                                     | B    | CINTA ADHESIVA TRANSPARENTE 1 in X 72 yd APROX.              |                     | UNIDAD           | 5.100000             | 6.00       | 30.60          | 6.00       | 30.60          | 6.00       | 30.60          | 6.00       | 30.60          | 6.00       | 30.60          | 6.00       | 30.60          | 0.00       | 0.00           | 0.00       |                |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                 |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|-----------------------------------|------|-----------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                             |      | Clasificador de Gastos                                          | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del ítem                   | Tipo | Descripción del Ítem                                            | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                   |      |                                                                 |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 710300060069                      | B    | GOMA LIQUIDA X 250 mL                                           | UNIDAD              | 5.000000        | 18.00                | 90.00          | 18.00      | 90.00          | 18.00      | 90.00          | 18.00      | 90.00          | 18.00      | 90.00          | 18.00      | 90.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 710600010009                      | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD              | 8.900000        | 12.00                | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 12.00      | 106.80         | 0.00       | 0.00           | 0.00       | 0.00 |
| 710600010070                      | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4           | UNIDAD              | 13.000000       | 30.00                | 390.00         | 30.00      | 390.00         | 30.00      | 390.00         | 30.00      | 390.00         | 30.00      | 390.00         | 30.00      | 390.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 710600060044                      | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m              | UNIDAD              | 15.200000       | 6.00                 | 91.20          | 5.00       | 76.00          | 6.00       | 91.20          | 5.00       | 76.00          | 6.00       | 91.20          | 5.00       | 76.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 710600100234                      | B    | SOBRE MANILA TAMAÑO A4                                          | EMPAQUE X 50        | 20.000000       | 6.00                 | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 710600100351                      | B    | SOBRE MANILA TAMAÑO A5.                                         | EMPAQUE X 50        | 20.000000       | 6.00                 | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 6.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 711100010012                      | B    | BORRADOR PARA LAPIZ RECTANGULAR TAMAÑO GRANDE                   | UNIDAD              | 1.300000        | 18.00                | 23.40          | 18.00      | 23.40          | 18.00      | 23.40          | 18.00      | 23.40          | 18.00      | 23.40          | 18.00      | 23.40          | 0.00       | 0.00           | 0.00       | 0.00 |
| 711100010036                      | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                        | UNIDAD              | 1.200000        | 12.00                | 14.40          | 12.00      | 14.40          | 12.00      | 14.40          | 12.00      | 14.40          | 12.00      | 14.40          | 12.00      | 14.40          | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000120002                      | B    | PERFORADOR DE 2 ESPIGAS PARA 200 HOJAS APROX.                   | UNIDAD              | 784.000000      | 1.00                 | 784.00         | 0.00       | 0.00           | 1.00       | 784.00         | 0.00       | 0.00           | 1.00       | 784.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000120023                      | B    | PERFORADOR DE 2 ESPIGAS PARA 20 HOJAS APROX.                    | UNIDAD              | 37.500000       | 6.00                 | 225.00         | 0.00       | 0.00           | 6.00       | 225.00         | 0.00       | 0.00           | 6.00       | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000120042                      | B    | PERFORADOR DE 2 ESPIGAS PARA 30 HOJAS APROX.                    | UNIDAD              | 35.000000       | 6.00                 | 210.00         | 0.00       | 0.00           | 6.00       | 210.00         | 0.00       | 0.00           | 6.00       | 210.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000220017                      | B    | TAJADOR DE PLASTICO                                             | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000220029                      | B    | TAJADOR DE METAL                                                | UNIDAD              | 1.000000        | 12.00                | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000230014                      | B    | TIJERA DE METAL DE 8 in                                         | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 0.00       | 0.00           | 6.00       | 60.00          | 0.00       | 0.00           | 6.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000450001                      | B    | CALCULADORA SOLAR (MENOR A 1/4 UIT)                             | UNIDAD              | 65.000000       | 3.00                 | 195.00         | 0.00       | 0.00           | 3.00       | 195.00         | 0.00       | 0.00           | 3.00       | 195.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000450002                      | B    | CALCULADORA DE BOLSILLO DE 12 DIGITOS                           | UNIDAD              | 77.000000       | 6.00                 | 462.00         | 0.00       | 0.00           | 6.00       | 462.00         | 0.00       | 0.00           | 6.00       | 462.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010001                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO    | UNIDAD              | 6.000000        | 12.00                | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010002                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO     | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL     | UNIDAD              | 6.000000        | 12.00                | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL        | UNIDAD              | 0.800000        | 246.00               | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO       | UNIDAD              | 0.800000        | 246.00               | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010214                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR ROJO       | UNIDAD              | 0.800000        | 198.00               | 158.40         | 202.00     | 161.60         | 198.00     | 158.40         | 202.00     | 161.60         | 198.00     | 158.40         | 202.00     | 161.60         | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010228                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA COLOR NEGRO   | UNIDAD              | 6.000000        | 24.00                | 144.00         | 24.00      | 144.00         | 24.00      | 144.00         | 24.00      | 144.00         | 24.00      | 144.00         | 24.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010231                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA COLOR AZUL    | UNIDAD              | 6.300000        | 18.00                | 113.40         | 18.00      | 113.40         | 18.00      | 113.40         | 18.00      | 113.40         | 18.00      | 113.40         | 18.00      | 113.40         | 0.00       | 0.00           | 0.00       | 0.00 |

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NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                   | Tipo | Descripción del ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000060395                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO                | UNIDAD              | 6.000000        | 24.00                | 144.00         | 24.00      | 144.00         | 24.00      | 144.00         | 24.00      | 144.00         | 24.00      | 144.00         | 24.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060405                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO               | UNIDAD              | 2.850000        | 30.00                | 85.50          | 30.00      | 85.50          | 30.00      | 85.50          | 30.00      | 85.50          | 30.00      | 85.50          | 30.00      | 85.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060406                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR AZUL              | UNIDAD              | 2.850000        | 24.00                | 68.40          | 24.00      | 68.40          | 24.00      | 68.40          | 24.00      | 68.40          | 24.00      | 68.40          | 24.00      | 68.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060413                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR NEGRO          | UNIDAD              | 3.750000        | 24.00                | 90.00          | 24.00      | 90.00          | 24.00      | 90.00          | 24.00      | 90.00          | 24.00      | 90.00          | 24.00      | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060432                      | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO                   | UNIDAD              | 4.800000        | 18.00                | 86.40          | 18.00      | 86.40          | 18.00      | 86.40          | 18.00      | 86.40          | 18.00      | 86.40          | 18.00      | 86.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO             | UNIDAD              | 3.300000        | 6.00                 | 19.80          | 6.00       | 19.80          | 6.00       | 19.80          | 6.00       | 19.80          | 6.00       | 19.80          | 6.00       | 19.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060445                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR VERDE                | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080011                      | B    | SELLO DE JEBE COMPUTARIZADO                                        | UNIDAD              | 55.000000       | 6.00                 | 330.00         | 1.00       | 55.00          | 6.00       | 330.00         | 1.00       | 55.00          | 6.00       | 330.00         | 1.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080029                      | B    | SELLO DE PLASTICO                                                  | UNIDAD              | 75.000000       | 6.00                 | 450.00         | 6.00       | 450.00         | 6.00       | 450.00         | 6.00       | 450.00         | 6.00       | 450.00         | 6.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080492                      | B    | SELLO DE MADERA 1 cm X 4 cm                                        | UNIDAD              | 25.000000       | 3.00                 | 75.00          | 0.00       | 0.00           | 3.00       | 75.00          | 0.00       | 0.00           | 3.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160013                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                        | UNIDAD              | 12.000000       | 12.00                | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 12.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160014                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO                       | UNIDAD              | 4.500000        | 6.00                 | 27.00          | 6.00       | 27.00          | 6.00       | 27.00          | 6.00       | 27.00          | 6.00       | 27.00          | 6.00       | 27.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180015                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL AZUL      | UNIDAD              | 11.000000       | 6.00                 | 66.00          | 6.00       | 66.00          | 6.00       | 66.00          | 6.00       | 66.00          | 6.00       | 66.00          | 6.00       | 66.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180019                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 30 mL COLOR NEGRO | UNIDAD              | 25.000000       | 6.00                 | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030010                      | B    | CUADERNO CUADRICULADO TAMAÑO OFICIO X 200 HOJAS APROX.             | UNIDAD              | 24.000000       | 6.00                 | 144.00         | 0.00       | 0.00           | 6.00       | 144.00         | 0.00       | 0.00           | 6.00       | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030024                      | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A5 X 200 HOJAS APROX.         | UNIDAD              | 24.000000       | 12.00                | 288.00         | 16.00      | 384.00         | 12.00      | 288.00         | 16.00      | 384.00         | 12.00      | 288.00         | 16.00      | 384.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                          | EMPAQUE X 500       | 22.500000       | 180.00               | 4,050.00       | 180.00     | 4,050.00       | 180.00     | 4,050.00       | 180.00     | 4,050.00       | 180.00     | 4,050.00       | 180.00     | 4,050.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050353                      | B    | PAPEL BOND 80 g TAMAÑO A4 DE COLOR                                 | CIENTO              | 15.000000       | 3.00                 | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170094                      | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. DE COLORES                    | UNIDAD              | 1.000000        | 24.00                | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 24.00      | 24.00          | 26.00      | 26.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300010012                      | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO          | UNIDAD              | 2.000000        | 12.00                | 24.00          | 12.00      | 24.00          | 12.00      | 24.00          | 12.00      | 24.00          | 12.00      | 24.00          | 12.00      | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110034                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO         | UNIDAD              | 0.750000        | 12.00                | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110035                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO           | UNIDAD              | 0.750000        | 12.00                | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110036                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE          | UNIDAD              | 0.750000        | 6.00                 | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 6.00       | 4.50           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN      |      |                                                        |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
|----------------------------------------|------|--------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|------|
| FF/Rb                                  |      | Clasificador de Gastos                                 | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |      |      |
| Código del ítem                        | Tipo | Descripción del ítem                                   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |      |
|                                        |      |                                                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |      |
| 717300120003                           | B    | CARTULINA TIPO CANSON 150 g DE 50 cm X 65 cm           | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 0.00           | 0.00       | 0.00           | 0.00 |      |
| 718500080026                           | B    | GRAPA 26/6 X 5000                                      | UNIDAD              | 6.500000        | 12.00                | 78.00          | 18.00      | 117.00         | 12.00      | 78.00          | 18.00      | 117.00         | 12.00      | 78.00          | 18.00      | 117.00         | 12.00      | 78.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 718500100017                           | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL          | EMPAQUE X 50        | 8.000000        | 6.00                 | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 767400062115                           | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285AD NEGRO | UNIDAD              | 390.000000      | 18.00                | 7,020.00       | 18.00      | 7,020.00       | 18.00      | 7,020.00       | 18.00      | 7,020.00       | 18.00      | 7,020.00       | 18.00      | 7,020.00       | 18.00      | 7,020.00       | 0.00       | 0.00           | 0.00 | 0.00 |
| 767400062344                           | B    | TONER DE IMPRESION PARA HP COD. REF. CF226A NEGRO      | UNIDAD              | 480.000000      | 18.00                | 8,640.00       | 27.00      | 12,960.00      | 18.00      | 8,640.00       | 27.00      | 12,960.00      | 18.00      | 8,640.00       | 27.00      | 12,960.00      | 18.00      | 8,640.00       | 0.00       | 0.00           | 0.00 | 0.00 |
| 767400062983                           | B    | TONER DE IMPRESION PARA HP COD. REF. 58A CF258A NEGRO  | UNIDAD              | 600.000000      | 6.00                 | 3,600.00       | 5.00       | 3,000.00       | 6.00       | 3,600.00       | 5.00       | 3,000.00       | 6.00       | 3,600.00       | 5.00       | 3,000.00       | 6.00       | 3,600.00       | 0.00       | 0.00           | 0.00 | 0.00 |
| 767500590005                           | B    | MEMORIA PORTATIL USB DE 16 GB                          | UNIDAD              | 40.000000       | 6.00                 | 240.00         | 0.00       | 0.00           | 6.00       | 240.00         | 0.00       | 0.00           | 6.00       | 240.00         | 0.00       | 0.00           | 6.00       | 240.00         | 0.00       | 0.00           | 0.00 | 0.00 |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                        |                     |                 |                      | 8,270.40       |            | 3,633.40       |            | 8,310.40       |            | 3,593.40       |            | 8,270.40       |            | 3,633.40       |            |                | 0.00       |                | 0.00 | 0.00 |
| 133000140034                           | B    | AMBIENTADOR X 5 gal                                    | UNIDAD              | 28.000000       | 50.00                | 1,400.00       | 0.00       | 0.00           | 50.00      | 1,400.00       | 0.00       | 0.00           | 50.00      | 1,400.00       | 0.00       | 0.00           | 50.00      | 1,400.00       | 0.00       | 0.00           | 0.00 | 0.00 |
| 133000140079                           | B    | AMBIENTADOR EN SPRAY X 360 mL                          | UNIDAD              | 10.000000       | 30.00                | 300.00         | 30.00      | 300.00         | 30.00      | 300.00         | 30.00      | 300.00         | 30.00      | 300.00         | 30.00      | 300.00         | 30.00      | 300.00         | 0.00       | 0.00           | 0.00 | 0.00 |
| 133000140205                           | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 40 gr APROX.       | UNIDAD              | 5.000000        | 100.00               | 500.00         | 0.00       | 0.00           | 100.00     | 500.00         | 0.00       | 0.00           | 100.00     | 500.00         | 0.00       | 0.00           | 100.00     | 500.00         | 0.00       | 0.00           | 0.00 | 0.00 |
| 133000160132                           | B    | DETERGENTE GRANULADO X 150 g                           | UNIDAD              | 4.500000        | 120.00               | 540.00         | 120.00     | 540.00         | 120.00     | 540.00         | 120.00     | 540.00         | 120.00     | 540.00         | 120.00     | 540.00         | 120.00     | 540.00         | 0.00       | 0.00           | 0.00 | 0.00 |
| 133000240023                           | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal            | UNIDAD              | 30.000000       | 6.00                 | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 6.00       | 180.00         | 0.00       | 0.00           | 0.00 | 0.00 |
| 133000240059                           | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 250 mL           | UNIDAD              | 2.500000        | 246.00               | 615.00         | 254.00     | 635.00         | 246.00     | 615.00         | 254.00     | 635.00         | 246.00     | 615.00         | 254.00     | 635.00         | 246.00     | 615.00         | 0.00       | 0.00           | 0.00 | 0.00 |
| 133000370058                           | B    | SILICONA LIMPIADOR DE COMPUTADORAS EN SPRAY X 480 mL   | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 133000410156                           | B    | ALCOHOL SPRAY X 400 mL                                 | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 6.00       | 60.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 133000540001                           | B    | REMOVEDOR DE SARRO X 1 gal                             | UNIDAD              | 32.200000       | 12.00                | 386.40         | 12.00      | 386.40         | 12.00      | 386.40         | 12.00      | 386.40         | 12.00      | 386.40         | 12.00      | 386.40         | 12.00      | 386.40         | 0.00       | 0.00           | 0.00 | 0.00 |
| 135000050059                           | B    | ESCOBA DE CERDAS DE FIBRA VEGETAL                      | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 135000050111                           | B    | ESCOBA DE CERDAS DE PLASTICO                           | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 6.00       | 72.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 135000050116                           | B    | PALO DE MADERA PARA ESCOBA                             | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 135000130018                           | B    | RECOGEDOR DE PLASTICO DE MANO                          | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 0.00       | 0.00           | 6.00       | 90.00          | 0.00       | 0.00           | 6.00       | 90.00          | 0.00       | 0.00           | 6.00       | 90.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 135000140112                           | B    | REPUESTO PARA TRAPEADOR DE YUTE 40 cm X 60 cm APROX.   | UNIDAD              | 12.000000       | 3.00                 | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 135000370013                           | B    | TOALLA DE FELPA 50 cm X 75 cm APROX.                   | UNIDAD              | 6.000000        | 12.00                | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 12.00      | 72.00          | 0.00       | 0.00           | 0.00 | 0.00 |
| 139200100052                           | B    | JABON GERMICIDA LIQUIDO X 500 mL                       | UNIDAD              | 8.000000        | 30.00                | 240.00         | 30.00      | 240.00         | 30.00      | 240.00         | 30.00      | 240.00         | 30.00      | 240.00         | 30.00      | 240.00         | 30.00      | 240.00         | 0.00       | 0.00           | 0.00 | 0.00 |
| 139200100096                           | B    | JABON DE TOCADOR LIQUIDO X 400 mL                      | UNIDAD              | 10.000000       | 12.00                | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 0.00       | 0.00           | 0.00 | 0.00 |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                 |      |                                                                  |                     |                 | CANTIDAD Y/O VALORES |                |            |                |              |                |            |                |              |                |            |                |            |                |            |      |
|-----------------------------------------------------------------------------------|------|------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|--------------|----------------|------------|----------------|--------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                             |      | Clasificador de Gastos                                           | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027         |                |            |                | 2028         |                |            |                | 2029       |                |            |      |
| Código del Ítem                                                                   | Tipo | Descripción del Ítem                                             | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1   |                | Semestre 2 |                | Semestre 1   |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                                   |      |                                                                  |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 139200120041                                                                      | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO              | UNIDAD              | 2.000000        | 520.00               | 1,040.00       | 40.00      | 80.00          | 540.00       | 1,080.00       | 20.00      | 40.00          | 520.00       | 1,040.00       | 40.00      | 80.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200160324                                                                      | B    | PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 150 HOJAS         | UNIDAD              | 48.000000       | 3.00                 | 144.00         | 0.00       | 0.00           | 3.00         | 144.00         | 0.00       | 0.00           | 3.00         | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200160331                                                                      | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 305 m                          | UNIDAD              | 3.000000        | 6.00                 | 18.00          | 6.00       | 18.00          | 6.00         | 18.00          | 6.00       | 18.00          | 6.00         | 18.00          | 6.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200450001                                                                      | B    | SERVILLETA DE PAPEL DE UNA HOJA X 100                            | UNIDAD              | 5.000000        | 60.00                | 300.00         | 60.00      | 300.00         | 60.00        | 300.00         | 60.00      | 300.00         | 60.00        | 300.00         | 60.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 501100041559                                                                      | B    | BOLSA DE POLIETILENO 1.2 µm X 40 in X 60 in APROX. COLOR NEGRO   | UNIDAD              | 25.000000       | 50.00                | 1,250.00       | 0.00       | 0.00           | 50.00        | 1,250.00       | 0.00       | 0.00           | 50.00        | 1,250.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 646100030080                                                                      | B    | TACHO DE PLASTICO CON TAPA VAIVEN 50 L APROX.                    | UNIDAD              | 90.000000       | 6.00                 | 540.00         | 6.00       | 540.00         | 6.00         | 540.00         | 6.00       | 540.00         | 6.00         | 540.00         | 6.00       | 540.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 646100060030                                                                      | B    | BALDE DE PLASTICO CON ESCURRIDOR DE MOPA X 15 L                  | UNIDAD              | 65.000000       | 3.00                 | 195.00         | 0.00       | 0.00           | 3.00         | 195.00         | 0.00       | 0.00           | 3.00         | 195.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS,  |      |                                                                  |                     |                 | 30.00                |                | 30.00      |                | 30.00        |                | 30.00      |                | 30.00        |                | 30.00      |                | 0.00       |                | 0.00       |      |
| 716000040112                                                                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                | UNIDAD              | 1.000000        | 30.00                | 30.00          | 30.00      | 30.00          | 30.00        | 30.00          | 30.00      | 30.00          | 30.00        | 30.00          | 30.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |                                                                  |                     |                 | 10,629.00            |                | 0.00       |                | 10,629.00    |                | 0.00       |                | 10,629.00    |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 500100051553                                                                      | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO                 | SERVICIO            |                 | 10,629.00            |                | 0.00       |                | 10,629.00    |                | 0.00       |                | 10,629.00    |                | 0.00       |                | 0.00       |                | 0.00       |      |
| Meta: 102 - DIRECCION, ADMINISTRACION, COORDINACION, SUPERVISION Y CONTROL        |      |                                                                  |                     |                 | 600.00               |                | 0.00       |                | 600.00       |                | 0.00       |                | 600.00       |                | 0.00       |                | 0.00       |                | 0.00       |      |
| Actividad Operativa: C0008 - DIRECCION, ADMINISTRACION, COORDINACION, SUPERVISION |      |                                                                  |                     |                 | 600.00               |                | 0.00       |                | 600.00       |                | 0.00       |                | 600.00       |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                      |      |                                                                  |                     |                 | 600.00               |                | 0.00       |                | 600.00       |                | 0.00       |                | 600.00       |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 901000040007                                                                      | S    | TRASLADO DE PERSONAL DE OTROS ORGANISMOS - PASAJE AEREO NACIONAL | SERVICIO            |                 | 600.00               |                | 0.00       |                | 600.00       |                | 0.00       |                | 600.00       |                | 0.00       |                | 0.00       |                | 0.00       |      |
| Meta: 104 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS                  |      |                                                                  |                     |                 | 1,099,683.44         |                | 890,179.62 |                | 1,048,301.04 |                | 941,562.02 |                | 1,048,301.04 |                | 941,562.02 |                | 0.00       |                | 0.00       |      |
| Actividad Operativa: C0009 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y             |      |                                                                  |                     |                 | 1,099,683.44         |                | 890,179.62 |                | 1,048,301.04 |                | 941,562.02 |                | 1,048,301.04 |                | 941,562.02 |                | 0.00       |                | 0.00       |      |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                             |      |                                                                  |                     |                 | 11,302.00            |                | 7,393.00   |                | 10,522.00    |                | 8,173.00   |                | 10,522.00    |                | 8,173.00   |                | 0.00       |                | 0.00       |      |
| 090600030027                                                                      | B    | CAFE INSTANTANEO X 200 g                                         | UNIDAD              | 50.000000       | 6.00                 | 300.00         | 6.00       | 300.00         | 6.00         | 300.00         | 6.00       | 300.00         | 6.00         | 300.00         | 6.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 090600030030                                                                      | B    | CAFE INSTANTANEO X 500 g                                         | UNIDAD              | 65.000000       | 24.00                | 1,560.00       | 0.00       | 0.00           | 12.00        | 780.00         | 12.00      | 780.00         | 12.00        | 780.00         | 12.00      | 780.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 090600030331                                                                      | B    | AVENA CON QUINUA X 1 kg APROX.                                   | UNIDAD              | 16.000000       | 18.00                | 288.00         | 18.00      | 288.00         | 18.00        | 288.00         | 18.00      | 288.00         | 18.00        | 288.00         | 18.00      | 288.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 090600030440                                                                      | B    | ARROZ SUPERIOR                                                   | KILOGRAMO           | 6.000000        | 48.00                | 288.00         | 52.00      | 312.00         | 48.00        | 288.00         | 52.00      | 312.00         | 48.00        | 288.00         | 52.00      | 312.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 090600030483                                                                      | B    | CAFE DE CEBADA INSTANTANEO X 400 g                               | UNIDAD              | 25.000000       | 12.00                | 300.00         | 12.00      | 300.00         | 12.00        | 300.00         | 12.00      | 300.00         | 12.00        | 300.00         | 12.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 090600050048                                                                      | B    | AZUCAR RUBIA DOMESTICA                                           | KILOGRAMO           | 5.500000        | 100.00               | 550.00         | 0.00       | 0.00           | 100.00       | 550.00         | 0.00       | 0.00           | 100.00       | 550.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 091100010189                                                                      | B    | BEBIDA GASEOSA X 500 mL                                          | DOCENA              | 40.000000       | 18.00                | 720.00         | 18.00      | 720.00         | 18.00        | 720.00         | 18.00      | 720.00         | 18.00        | 720.00         | 18.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00 |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                             |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|-------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                      | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                    | Tipo | Descripción del Ítem                                        | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                             |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 091100020071                                                       | B    | AGUA MINERAL SIN GAS X 600 mL X 15                          | UNIDAD              | 30.000000       | 12.00                | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100040034                                                       | B    | JUGO DE FRUTAS X 1 L                                        | UNIDAD              | 7.000000        | 96.00                | 672.00         | 104.00     | 728.00         | 96.00      | 672.00         | 104.00     | 728.00         | 96.00      | 672.00         | 104.00     | 728.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100100014                                                       | B    | BEBIDA HIDRATANTE X 500 mL                                  | DOCENA              | 33.000000       | 12.00                | 396.00         | 12.00      | 396.00         | 12.00      | 396.00         | 12.00      | 396.00         | 12.00      | 396.00         | 12.00      | 396.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060057                                                       | B    | ATUN EN FILETE EN ACEITE VEGETAL X 178 g APROX              | EMPAQUE X 48        | 336.000000      | 6.00                 | 2,016.00       | 0.00       | 0.00           | 6.00       | 2,016.00       | 0.00       | 0.00           | 6.00       | 2,016.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030065                                                       | B    | PLATANO VERDE                                               | UNIDAD              | 25.000000       | 6.00                 | 150.00         | 4.00       | 100.00         | 6.00       | 150.00         | 4.00       | 100.00         | 6.00       | 150.00         | 4.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050049                                                       | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                       | EMPAQUE X 24        | 144.000000      | 6.00                 | 864.00         | 6.00       | 864.00         | 6.00       | 864.00         | 6.00       | 864.00         | 6.00       | 864.00         | 6.00       | 864.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400100016                                                       | B    | YOGURT X 180 mL                                             | EMPAQUE X 24        | 72.000000       | 12.00                | 864.00         | 12.00      | 864.00         | 12.00      | 864.00         | 12.00      | 864.00         | 12.00      | 864.00         | 12.00      | 864.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010193                                                       | B    | GALLETA DE SODA X 28 g APROX. X 40                          | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 6.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010496                                                       | B    | GALLETA SALADA RELLENA CON CREMA DE QUESO X 34 g APROX. X 6 | UNIDAD              | 14.000000       | 60.00                | 840.00         | 60.00      | 840.00         | 60.00      | 840.00         | 60.00      | 840.00         | 60.00      | 840.00         | 60.00      | 840.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010506                                                       | B    | GALLETA BAÑADA CON CHOCOLATE X 36 g APROX.                  | UNIDAD              | 3.000000        | 48.00                | 144.00         | 52.00      | 156.00         | 48.00      | 144.00         | 52.00      | 156.00         | 48.00      | 144.00         | 52.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600090013                                                       | B    | ANIS FILTRANTE X 100 SOBRES                                 | UNIDAD              | 25.000000       | 6.00                 | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 6.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600090020                                                       | B    | MANZANILLA FILTRANTE X 100 SOBRES                           | UNIDAD              | 25.000000       | 24.00                | 600.00         | 34.00      | 850.00         | 24.00      | 600.00         | 34.00      | 850.00         | 24.00      | 600.00         | 34.00      | 850.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600090026                                                       | B    | TE CANELA CLAVO FILTRANTE X 100 SOBRES                      | UNIDAD              | 25.000000       | 6.00                 | 150.00         | 3.00       | 75.00          | 6.00       | 150.00         | 3.00       | 75.00          | 6.00       | 150.00         | 3.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS             |      |                                                             |                     |                 | 10,332.00            |                | 10,920.00  |                | 10,332.00  |                | 10,920.00  |                | 10,332.00  |                | 10,920.00  |                | 0.00       |                | 0.00       |                |
| 894400020158                                                       | B    | GORRA DE DRIL UNISEX                                        | UNIDAD              | 28.000000       | 9.00                 | 252.00         | 0.00       | 0.00           | 9.00       | 252.00         | 0.00       | 0.00           | 9.00       | 252.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600070111                                                       | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                      | UNIDAD              | 90.000000       | 48.00                | 4,320.00       | 52.00      | 4,680.00       | 48.00      | 4,320.00       | 52.00      | 4,680.00       | 48.00      | 4,320.00       | 52.00      | 4,680.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080088                                                       | B    | CAMISETA DE ALGODON MANGA CORTA                             | UNIDAD              | 75.000000       | 48.00                | 3,600.00       | 52.00      | 3,900.00       | 48.00      | 3,600.00       | 52.00      | 3,900.00       | 48.00      | 3,600.00       | 52.00      | 3,900.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080089                                                       | B    | CAMISETA DE ALGODON MANGA LARGA                             | UNIDAD              | 45.000000       | 48.00                | 2,160.00       | 52.00      | 2,340.00       | 48.00      | 2,160.00       | 52.00      | 2,340.00       | 48.00      | 2,160.00       | 52.00      | 2,340.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                             |                     |                 | 155,420.20           |                | 145,306.80 |                | 150,033.00 |                | 150,694.00 |                | 150,033.00 |                | 150,694.00 |                | 0.00       |                | 0.00       |                |
| 317500101360                                                       | B    | CORROSPUN ESCARCHADO 75 cm X 1.00 m                         | UNIDAD              | 9.000000        | 48.00                | 432.00         | 52.00      | 468.00         | 48.00      | 432.00         | 52.00      | 468.00         | 48.00      | 432.00         | 52.00      | 468.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 470300210014                                                       | B    | FOTOCHECK ENMICADA CON CORDON DE 9 cm x 10 cm               | UNIDAD              | 5.000000        | 600.00               | 3,000.00       | 600.00     | 3,000.00       | 600.00     | 3,000.00       | 600.00     | 3,000.00       | 600.00     | 3,000.00       | 600.00     | 3,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100018813                                                       | B    | FORMATO HOJA DE ENVIO TRAMITE DOCUMENTARIO                  | MILLAR              | 400.000000      | 24.00                | 9,600.00       | 26.00      | 10,400.00      | 24.00      | 9,600.00       | 26.00      | 10,400.00      | 24.00      | 9,600.00       | 26.00      | 10,400.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300010004                                                       | B    | CINTA ADHESIVA TRANSPARENTE 1 in X 72 yd APROX.             | UNIDAD              | 5.100000        | 60.00                | 306.00         | 0.00       | 0.00           | 30.00      | 153.00         | 30.00      | 153.00         | 30.00      | 153.00         | 30.00      | 153.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010070                                                       | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4       | UNIDAD              | 13.000000       | 600.00               | 7,800.00       | 600.00     | 7,800.00       | 600.00     | 7,800.00       | 600.00     | 7,800.00       | 600.00     | 7,800.00       | 600.00     | 7,800.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                       | B    | FOLDER MANILA TAMAÑO A4                                     | UNIDAD              | 0.500000        | 1,200.00             | 600.00         | 1,204.00   | 602.00         | 1,200.00   | 600.00         | 1,204.00   | 602.00         | 1,200.00   | 600.00         | 1,204.00   | 602.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100250                                                       | B    | SOBRE MANILA TAMAÑO A4                                      | EMPAQUE X 25        | 16.300000       | 20.00                | 326.00         | 0.00       | 0.00           | 6.00       | 97.80          | 14.00      | 228.20         | 6.00       | 97.80          | 14.00      | 228.20         | 0.00       | 0.00           | 0.00       | 0.00           |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------|------|----------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                         | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                   | Tipo | Descripción del ítem                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 711100010012                      | B    | BORRADOR PARA LAPIZ RECTANGULAR TAMAÑO GRANDE                  | UNIDAD              | 1.300000        | 498.00               | 647.40         | 502.00     | 652.60         | 498.00     | 647.40         | 502.00     | 652.60         | 498.00     | 647.40         | 502.00     | 652.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                | UNIDAD              | 2.700000        | 498.00               | 1,344.60       | 502.00     | 1,355.40       | 498.00     | 1,344.60       | 502.00     | 1,355.40       | 498.00     | 1,344.60       | 502.00     | 1,355.40       | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001                      | B    | REGLA DE PLASTICO 30 cm                                        | UNIDAD              | 3.000000        | 100.00               | 300.00         | 0.00       | 0.00           | 48.00      | 144.00         | 52.00      | 156.00         | 48.00      | 144.00         | 52.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230054                      | B    | TIJERA DE METAL DE 7 in PUNTA ROMA CON MANGO DE PLASTICO       | UNIDAD              | 10.000000       | 24.00                | 240.00         | 0.00       | 0.00           | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000450002                      | B    | CALCULADORA DE BOLSILLO DE 12 DIGITOS                          | UNIDAD              | 77.000000       | 24.00                | 1,848.00       | 0.00       | 0.00           | 12.00      | 924.00         | 12.00      | 924.00         | 12.00      | 924.00         | 12.00      | 924.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO       | UNIDAD              | 0.800000        | 1,500.00             | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL       | UNIDAD              | 0.800000        | 1,800.00             | 1,440.00       | 1,800.00   | 1,440.00       | 1,800.00   | 1,440.00       | 1,800.00   | 1,440.00       | 1,800.00   | 1,440.00       | 1,800.00   | 1,440.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO      | UNIDAD              | 0.800000        | 1,500.00             | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010212                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL      | UNIDAD              | 0.800000        | 1,500.00             | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 1,500.00   | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010213                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO     | UNIDAD              | 0.800000        | 1,800.00             | 1,440.00       | 1,800.00   | 1,440.00       | 1,800.00   | 1,440.00       | 1,800.00   | 1,440.00       | 1,800.00   | 1,440.00       | 1,800.00   | 1,440.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010214                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR ROJO      | UNIDAD              | 0.800000        | 996.00               | 796.80         | 1,004.00   | 803.20         | 996.00     | 796.80         | 1,004.00   | 803.20         | 996.00     | 796.80         | 1,004.00   | 803.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO         | UNIDAD              | 3.300000        | 498.00               | 1,643.40       | 502.00     | 1,656.60       | 498.00     | 1,643.40       | 502.00     | 1,656.60       | 498.00     | 1,643.40       | 502.00     | 1,656.60       | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160014                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO                   | UNIDAD              | 4.500000        | 50.00                | 225.00         | 0.00       | 0.00           | 50.00      | 225.00         | 0.00       | 0.00           | 50.00      | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160015                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR ROJO                    | UNIDAD              | 12.000000       | 50.00                | 600.00         | 0.00       | 0.00           | 24.00      | 288.00         | 26.00      | 312.00         | 24.00      | 288.00         | 26.00      | 312.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160025                      | B    | TINTA PARA TAMPON X 40 mL COLOR AZUL                           | UNIDAD              | 12.000000       | 48.00                | 576.00         | 52.00      | 624.00         | 48.00      | 576.00         | 52.00      | 624.00         | 48.00      | 576.00         | 52.00      | 624.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180014                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL NEGRO | UNIDAD              | 5.000000        | 50.00                | 250.00         | 0.00       | 0.00           | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180015                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL AZUL  | UNIDAD              | 11.000000       | 100.00               | 1,100.00       | 0.00       | 0.00           | 48.00      | 528.00         | 52.00      | 572.00         | 48.00      | 528.00         | 52.00      | 572.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030023                      | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.     | UNIDAD              | 24.000000       | 30.00                | 720.00         | 0.00       | 0.00           | 12.00      | 288.00         | 18.00      | 432.00         | 12.00      | 288.00         | 18.00      | 432.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                      | B    | PAPEL BOND 75 g TAMAÑO A4                                      | EMPAQUE X 500       | 22.500000       | 930.00               | 20,925.00      | 938.00     | 21,105.00      | 930.00     | 20,925.00      | 938.00     | 21,105.00      | 930.00     | 20,925.00      | 938.00     | 21,105.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052177                      | B    | TINTA DE IMPRESION PARA BROTHER COD. REF. BT6001BK NEGRO       | UNIDAD              | 60.000000       | 186.00               | 11,160.00      | 196.00     | 11,760.00      | 186.00     | 11,160.00      | 196.00     | 11,760.00      | 186.00     | 11,160.00      | 196.00     | 11,760.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052178                      | B    | TINTA DE IMPRESION PARA BROTHER COD. REF. BT5001C CIAN         | UNIDAD              | 55.000000       | 120.00               | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052179                      | B    | TINTA DE IMPRESION PARA BROTHER COD. REF. BT5001M MAGENTA      | UNIDAD              | 55.000000       | 120.00               | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052180                      | B    | TINTA DE IMPRESION PARA BROTHER COD. REF. BT5001Y AMARILLO     | UNIDAD              | 55.000000       | 120.00               | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 120.00     | 6,600.00       | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|----------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                         | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                           |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400061035                                                                     | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO          |                     | UNIDAD           | 245.000000           | 240.00     | 58,800.00      | 240.00     | 58,800.00      | 240.00     | 58,800.00      | 240.00     | 58,800.00      | 240.00     | 58,800.00      | 240.00     | 58,800.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063384                                                                     | B    | TONER DE IMPRESION PARA PANTUM COD. REF. PD 219 NEGRO          |                     | UNIDAD           | 590.000000           | 10.00      | 5,900.00       | 0.00       | 0.00           | 6.00       | 3,540.00       | 4.00       | 2,360.00       | 6.00       | 3,540.00       | 4.00       | 2,360.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                |                     |                  |                      |            | 55,594.40      |            | 50,696.00      |            | 52,261.20      |            | 54,029.20      |            | 52,261.20      |            | 54,029.20      |            | 0.00           |            | 0.00           |
| 133000120047                                                                     | B    | DESINFECTANTE LIMPIADOR AROMATICO X 4 L APROX.                 |                     | UNIDAD           | 17.300000            | 48.00      | 830.40         | 50.00      | 865.00         | 48.00      | 830.40         | 50.00      | 865.00         | 48.00      | 830.40         | 50.00      | 865.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000120049                                                                     | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 L APROX.                 |                     | UNIDAD           | 8.000000             | 246.00     | 1,968.00       | 254.00     | 2,032.00       | 246.00     | 1,968.00       | 254.00     | 2,032.00       | 246.00     | 1,968.00       | 254.00     | 2,032.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000120055                                                                     | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 gal                      |                     | UNIDAD           | 8.000000             | 120.00     | 960.00         | 120.00     | 960.00         | 120.00     | 960.00         | 120.00     | 960.00         | 120.00     | 960.00         | 120.00     | 960.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140034                                                                     | B    | AMBIENTADOR X 5 gal                                            |                     | UNIDAD           | 28.000000            | 186.00     | 5,208.00       | 194.00     | 5,432.00       | 186.00     | 5,208.00       | 194.00     | 5,432.00       | 186.00     | 5,208.00       | 194.00     | 5,432.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160080                                                                     | B    | DETERGENTE GRANULADO X 15 kg                                   |                     | UNIDAD           | 225.000000           | 36.00      | 8,100.00       | 36.00      | 8,100.00       | 36.00      | 8,100.00       | 36.00      | 8,100.00       | 36.00      | 8,100.00       | 36.00      | 8,100.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000170021                                                                     | B    | DETERGENTE EN PASTA LAVA VAJILLA X 900 g                       |                     | UNIDAD           | 8.000000             | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 12.00      | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240023                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                    |                     | UNIDAD           | 30.000000            | 396.00     | 11,880.00      | 404.00     | 12,120.00      | 396.00     | 11,880.00      | 404.00     | 12,120.00      | 396.00     | 11,880.00      | 404.00     | 12,120.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000540001                                                                     | B    | REMOVEDOR DE SARRO X 1 gal                                     |                     | UNIDAD           | 32.200000            | 170.00     | 5,474.00       | 120.00     | 3,864.00       | 144.00     | 4,636.80       | 146.00     | 4,701.20       | 144.00     | 4,636.80       | 146.00     | 4,701.20       | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050059                                                                     | B    | ESCOBA DE CERDAS DE FIBRA VEGETAL                              |                     | UNIDAD           | 12.000000            | 60.00      | 720.00         | 60.00      | 720.00         | 60.00      | 720.00         | 60.00      | 720.00         | 60.00      | 720.00         | 60.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050111                                                                     | B    | ESCOBA DE CERDAS DE PLASTICO                                   |                     | UNIDAD           | 12.000000            | 90.00      | 1,080.00       | 107.00     | 1,284.00       | 90.00      | 1,080.00       | 107.00     | 1,284.00       | 90.00      | 1,080.00       | 107.00     | 1,284.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050116                                                                     | B    | PALO DE MADERA PARA ESCOBA                                     |                     | UNIDAD           | 5.000000             | 6.00       | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 6.00       | 30.00          | 4.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000360004                                                                     | B    | GUANTE DE JEBE DE USO DOMESTICO TALLA 7                        |                     | PAR              | 17.000000            | 180.00     | 3,060.00       | 180.00     | 3,060.00       | 180.00     | 3,060.00       | 180.00     | 3,060.00       | 180.00     | 3,060.00       | 180.00     | 3,060.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000370068                                                                     | B    | TOALLA DE FELPA 30 cm X 35 cm APROX.                           |                     | UNIDAD           | 5.000000             | 48.00      | 240.00         | 52.00      | 260.00         | 48.00      | 240.00         | 52.00      | 260.00         | 48.00      | 240.00         | 52.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100052                                                                     | B    | JABON GERMICIDA LIQUIDO X 500 mL                               |                     | UNIDAD           | 8.000000             | 300.00     | 2,400.00       | 300.00     | 2,400.00       | 300.00     | 2,400.00       | 300.00     | 2,400.00       | 300.00     | 2,400.00       | 300.00     | 2,400.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100096                                                                     | B    | JABON DE TOCADOR LIQUIDO X 400 mL                              |                     | UNIDAD           | 10.000000            | 48.00      | 480.00         | 52.00      | 520.00         | 48.00      | 480.00         | 52.00      | 520.00         | 48.00      | 480.00         | 52.00      | 520.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160324                                                                     | B    | PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 150 HOJAS       |                     | UNIDAD           | 48.000000            | 100.00     | 4,800.00       | 0.00       | 0.00           | 48.00      | 2,304.00       | 52.00      | 2,496.00       | 48.00      | 2,304.00       | 52.00      | 2,496.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160325                                                                     | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 150 m                        |                     | UNIDAD           | 60.000000            | 48.00      | 2,880.00       | 52.00      | 3,120.00       | 48.00      | 2,880.00       | 52.00      | 3,120.00       | 48.00      | 2,880.00       | 52.00      | 3,120.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 501100041559                                                                     | B    | BOLSA DE POLIETILENO 1.2 µm X 40 in X 60 in APROX. COLOR NEGRO |                     | UNIDAD           | 25.000000            | 84.00      | 2,100.00       | 93.00      | 2,325.00       | 84.00      | 2,100.00       | 93.00      | 2,325.00       | 84.00      | 2,100.00       | 93.00      | 2,325.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 501100042597                                                                     | B    | BOLSA DE POLIETILENO 2 µm X 30 cm X 40 cm COLOR NEGRO          |                     | CIENTO           | 28.000000            | 66.00      | 1,848.00       | 71.00      | 1,988.00       | 66.00      | 1,848.00       | 71.00      | 1,988.00       | 66.00      | 1,848.00       | 71.00      | 1,988.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100030139                                                                     | B    | TACHO DE PLASTICO CON TAPA VAIVEN 10 L APROX.                  |                     | UNIDAD           | 30.000000            | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 12.00      | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100030140                                                                     | B    | TACHO DE PLASTICO CON TAPA VAIVEN 15 L APROX.                  |                     | UNIDAD           | 45.000000            | 24.00      | 1,080.00       | 26.00      | 1,170.00       | 24.00      | 1,080.00       | 26.00      | 1,170.00       | 24.00      | 1,080.00       | 26.00      | 1,170.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                |                     |                  |                      |            | 7,842.84       |            | 13,392.82      |            | 7,842.84       |            | 13,392.82      |            | 7,842.84       |            | 13,392.82      |            | 0.00           |            | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN            |      |                                                                        |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------|------|------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                        |      | Clasificador de Gastos                                                 | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                              | Tipo | Descripción del ítem                                                   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                              |      |                                                                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 470300150222                                 | B    | LAMINA PARA ROTAFOLIO EN BANNER 50 cm X 70 cm                          | UNIDAD              | 107.140000      | 6.00                 | 642.84         | 13.00      | 1,392.82       | 6.00       | 642.84         | 13.00      | 1,392.82       | 6.00       | 642.84         | 13.00      | 1,392.82       | 0.00       | 0.00           | 0.00       | 0.00           |
| 475100020389                                 | B    | BOLETA DE PAGO HABERES EN PAPEL CONTINUO DE 9 7/8 in X 12 in X 1       | MILLAR              | 800.000000      | 9.00                 | 7,200.00       | 15.00      | 12,000.00      | 9.00       | 7,200.00       | 15.00      | 12,000.00      | 9.00       | 7,200.00       | 15.00      | 12,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2                                       | 1. 2 | 1 PASAJES Y GASTOS DE TRANSPORTE                                       |                     |                 |                      | 28,908.00      |            | 28,916.00      |            | 28,908.00      |            | 28,916.00      |            | 28,908.00      |            | 28,916.00      |            | 0.00           |            | 0.00           |
| 901000010004                                 | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL     | SERVICIO            |                 |                      | 28,908.00      |            | 28,916.00      |            | 28,908.00      |            | 28,916.00      |            | 28,908.00      |            | 28,916.00      |            | 0.00           |            | 0.00           |
| 2.3. 2                                       | 2. 1 | 1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA                          |                     |                 |                      | 84,432.00      |            | 84,433.00      |            | 84,432.00      |            | 84,433.00      |            | 84,432.00      |            | 84,433.00      |            | 0.00           |            | 0.00           |
| 870100020003                                 | S    | SERVICIO DE ENERGIA ELECTRICA                                          | SERVICIO            |                 |                      | 84,432.00      |            | 84,433.00      |            | 84,432.00      |            | 84,433.00      |            | 84,432.00      |            | 84,433.00      |            | 0.00           |            | 0.00           |
| 2.3. 2                                       | 2. 1 | 2 SERVICIO DE AGUA Y DESAGUE                                           |                     |                 |                      | 23,526.00      |            | 23,534.00      |            | 23,526.00      |            | 23,534.00      |            | 23,526.00      |            | 23,534.00      |            | 0.00           |            | 0.00           |
| 870100010001                                 | S    | SERVICIO DE AGUA POTABLE                                               | SERVICIO            |                 |                      | 23,526.00      |            | 23,534.00      |            | 23,526.00      |            | 23,534.00      |            | 23,526.00      |            | 23,534.00      |            | 0.00           |            | 0.00           |
| 2.3. 2                                       | 2. 2 | 3 SERVICIO DE INTERNET                                                 |                     |                 |                      | 60,000.00      |            | 60,000.00      |            | 60,000.00      |            | 60,000.00      |            | 60,000.00      |            | 60,000.00      |            | 0.00           |            | 0.00           |
| 870500030019                                 | S    | SERVICIO DE INTERNET                                                   | SERVICIO            |                 |                      | 60,000.00      |            | 60,000.00      |            | 60,000.00      |            | 60,000.00      |            | 60,000.00      |            | 60,000.00      |            | 0.00           |            | 0.00           |
| 2.3. 2                                       | 2. 3 | 1 CORREOS Y SERVICIOS DE MENSAJERIA                                    |                     |                 |                      | 10,638.00      |            | 10,642.00      |            | 10,638.00      |            | 10,642.00      |            | 10,638.00      |            | 10,642.00      |            | 0.00           |            | 0.00           |
| 900100010004                                 | S    | SERVICIO DE MENSAJERIA NIVEL LOCAL Y NACIONAL                          | SERVICIO            |                 |                      | 10,638.00      |            | 10,642.00      |            | 10,638.00      |            | 10,642.00      |            | 10,638.00      |            | 10,642.00      |            | 0.00           |            | 0.00           |
| 2.3. 2                                       | 5. 1 | 1 DE EDIFICIOS Y ESTRUCTURAS                                           |                     |                 |                      | 83,756.00      |            | 0.00           |            | 41,874.00      |            | 41,882.00      |            | 41,874.00      |            | 41,882.00      |            | 0.00           |            | 0.00           |
| 940500040027                                 | S    | ALQUILER DE LOCAL                                                      | SERVICIO            |                 |                      | 83,756.00      |            | 0.00           |            | 41,874.00      |            | 41,882.00      |            | 41,874.00      |            | 41,882.00      |            | 0.00           |            | 0.00           |
| 2.3. 2                                       | 7.11 | 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |                     |                 |                      | 46,002.00      |            | 46,006.00      |            | 46,002.00      |            | 46,006.00      |            | 46,002.00      |            | 46,006.00      |            | 0.00           |            | 0.00           |
| 500100050561                                 | S    | SERVICIO DE IMPRESIONES EN GENERAL                                     | SERVICIO            |                 |                      | 25,002.00      |            | 25,006.00      |            | 25,002.00      |            | 25,006.00      |            | 25,002.00      |            | 25,006.00      |            | 0.00           |            | 0.00           |
| 701000040030                                 | S    | SERVICIO DE FOTOCOPIADO, ESCANE0 Y ANILLADO                            | SERVICIO            |                 |                      | 21,000.00      |            | 21,000.00      |            | 21,000.00      |            | 21,000.00      |            | 21,000.00      |            | 21,000.00      |            | 0.00           |            | 0.00           |
| 2.3. 2                                       | 9. 1 | 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                     |                 |                      | 521,930.00     |            | 408,940.00     |            | 521,930.00     |            | 408,940.00     |            | 521,930.00     |            | 408,940.00     |            | 0.00           |            | 0.00           |
| 070500030019                                 | S    | ATENCIONES MEDICAS ESPECIALIZADAS COMO MEDICO CIRUJANO                 | SERVICIO            |                 |                      | 90,000.00      |            | 90,000.00      |            | 90,000.00      |            | 90,000.00      |            | 90,000.00      |            | 90,000.00      |            | 0.00           |            | 0.00           |
| 070500030121                                 | S    | SERVICIO DE ATENCION MEDICA EN ODONTOLOGIA                             | SERVICIO            |                 |                      | 36,000.00      |            | 36,000.00      |            | 36,000.00      |            | 36,000.00      |            | 36,000.00      |            | 36,000.00      |            | 0.00           |            | 0.00           |
| 070500030806                                 | S    | SERVICIO DE ENFERMERIA                                                 | SERVICIO            |                 |                      | 87,930.00      |            | 87,940.00      |            | 87,930.00      |            | 87,940.00      |            | 87,930.00      |            | 87,940.00      |            | 0.00           |            | 0.00           |
| 070500030808                                 | S    | SERVICIO DE ATENCION EN OBSTETRICIA                                    | SERVICIO            |                 |                      | 80,000.00      |            | 75,000.00      |            | 80,000.00      |            | 75,000.00      |            | 80,000.00      |            | 75,000.00      |            | 0.00           |            | 0.00           |
| 071100380305                                 | S    | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA                          | SERVICIO            |                 |                      | 120,000.00     |            | 120,000.00     |            | 120,000.00     |            | 120,000.00     |            | 120,000.00     |            | 120,000.00     |            | 0.00           |            | 0.00           |
| 600100040056                                 | S    | SERVICIO MANTENIMIENTO Y DE LIMPIEZA DE LOCAL                          | SERVICIO            |                 |                      | 108,000.00     |            | 0.00           |            | 108,000.00     |            | 0.00           |            | 108,000.00     |            | 0.00           |            | 0.00           |            | 0.00           |
| Meta: 117 - BRINDAR ATENCION BASICA DE SALUD |      |                                                                        |                     |                 |                      | 66,411.30      |            | 50,382.70      |            | 66,411.30      |            | 50,382.70      |            | 66,411.30      |            | 50,382.70      |            | 0.00           |            | 0.00           |

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| FASE : CONSOLIDACIÓN Y APROBACIÓN                                  |      |                                                              |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|--------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                       |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                    | Tipo | Descripción del Ítem                                         |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                              |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Actividad Operativa: C0017 - ATENCION BASICA DE SALUD              |      |                                                              |  |                     |                      |                 | 66,411.30  |                | 50,382.70  |                | 66,411.30  |                | 50,382.70  |                | 66,411.30  |                | 50,382.70  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO              |      |                                                              |  |                     |                      |                 | 20,041.80  |                | 17,486.20  |                | 20,041.80  |                | 17,486.20  |                | 20,041.80  |                | 17,486.20  |                | 0.00       |                | 0.00       |                |
| 090600030331                                                       | B    | AVENA CON QUINUA X 1 kg APROX.                               |  |                     | UNIDAD               | 16.000000       | 150.00     | 2,400.00       | 150.00     | 2,400.00       | 150.00     | 2,400.00       | 150.00     | 2,400.00       | 150.00     | 2,400.00       | 150.00     | 2,400.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030440                                                       | B    | ARROZ SUPERIOR                                               |  |                     | KILOGRAMO            | 6.000000        | 246.00     | 1,476.00       | 254.00     | 1,524.00       | 246.00     | 1,476.00       | 254.00     | 1,524.00       | 246.00     | 1,476.00       | 254.00     | 1,524.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600040203                                                       | B    | FARIÑA DE YUCA                                               |  |                     | KILOGRAMO            | 15.000000       | 48.00      | 720.00         | 52.00      | 780.00         | 48.00      | 720.00         | 52.00      | 780.00         | 48.00      | 720.00         | 52.00      | 780.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600050048                                                       | B    | AZUCAR RUBIA DOMESTICA                                       |  |                     | KILOGRAMO            | 5.500000        | 150.00     | 825.00         | 150.00     | 825.00         | 150.00     | 825.00         | 150.00     | 825.00         | 150.00     | 825.00         | 150.00     | 825.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020067                                                       | B    | AGUA MINERAL SIN GAS X 620 mL X 15                           |  |                     | UNIDAD               | 36.000000       | 72.00      | 2,592.00       | 78.00      | 2,808.00       | 72.00      | 2,592.00       | 78.00      | 2,808.00       | 72.00      | 2,592.00       | 78.00      | 2,808.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100100029                                                       | B    | BEBIDA ENERGIZANTE X 500 mL APROX.                           |  |                     | UNIDAD               | 3.000000        | 288.00     | 864.00         | 292.00     | 876.00         | 288.00     | 864.00         | 292.00     | 876.00         | 288.00     | 864.00         | 292.00     | 876.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060019                                                       | B    | SARDINA EN SALSA DE TOMATE X 425 g                           |  |                     | UNIDAD               | 8.000000        | 180.00     | 1,440.00       | 180.00     | 1,440.00       | 180.00     | 1,440.00       | 180.00     | 1,440.00       | 180.00     | 1,440.00       | 180.00     | 1,440.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060057                                                       | B    | ATUN EN FILETE EN ACEITE VEGETAL X 178 g APROX               |  |                     | EMPAQUE X 48         | 336.000000      | 10.00      | 3,360.00       | 0.00       | 0.00           | 10.00      | 3,360.00       | 0.00       | 0.00           | 10.00      | 3,360.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050049                                                       | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                        |  |                     | EMPAQUE X 24         | 144.000000      | 24.00      | 3,456.00       | 26.00      | 3,744.00       | 24.00      | 3,456.00       | 26.00      | 3,744.00       | 24.00      | 3,456.00       | 26.00      | 3,744.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010201                                                       | B    | GALLETA DE SODA X 48 g APROX                                 |  |                     | EMPAQUE X 48         | 20.000000       | 60.00      | 1,200.00       | 60.00      | 1,200.00       | 60.00      | 1,200.00       | 60.00      | 1,200.00       | 60.00      | 1,200.00       | 60.00      | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800020045                                                       | B    | PAN BIZCOCHO                                                 |  |                     | UNIDAD               | 0.800000        | 96.00      | 76.80          | 104.00     | 83.20          | 96.00      | 76.80          | 104.00     | 83.20          | 96.00      | 76.80          | 104.00     | 83.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600010131                                                       | B    | CEBOLLA ROJA (AL PESO)                                       |  |                     | KILOGRAMO            | 12.000000       | 6.00       | 72.00          | 13.00      | 156.00         | 6.00       | 72.00          | 13.00      | 156.00         | 6.00       | 72.00          | 13.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600020002                                                       | B    | CAMOTE AMARILLO CALIDAD PRIMERA                              |  |                     | KILOGRAMO            | 4.000000        | 120.00     | 480.00         | 120.00     | 480.00         | 120.00     | 480.00         | 120.00     | 480.00         | 120.00     | 480.00         | 120.00     | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600020005                                                       | B    | PAPA AMARILLA                                                |  |                     | KILOGRAMO            | 9.000000        | 120.00     | 1,080.00       | 130.00     | 1,170.00       | 120.00     | 1,080.00       | 130.00     | 1,170.00       | 120.00     | 1,080.00       | 130.00     | 1,170.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS             |      |                                                              |  |                     |                      |                 | 2,700.00   |                | 4,290.00   |                | 2,700.00   |                | 4,290.00   |                | 2,700.00   |                | 4,290.00   |                | 0.00       |                | 0.00       |                |
| 899600070111                                                       | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                       |  |                     | UNIDAD               | 90.000000       | 12.00      | 1,080.00       | 18.00      | 1,620.00       | 12.00      | 1,080.00       | 18.00      | 1,620.00       | 12.00      | 1,080.00       | 18.00      | 1,620.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080088                                                       | B    | CAMISETA DE ALGODON MANGA CORTA                              |  |                     | UNIDAD               | 75.000000       | 12.00      | 900.00         | 18.00      | 1,350.00       | 12.00      | 900.00         | 18.00      | 1,350.00       | 12.00      | 900.00         | 18.00      | 1,350.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080090                                                       | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA                        |  |                     | UNIDAD               | 40.000000       | 6.00       | 240.00         | 5.00       | 200.00         | 6.00       | 240.00         | 5.00       | 200.00         | 6.00       | 240.00         | 5.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150021                                                       | B    | CASACA IMPERMEABLE CON CAPUCHA UNISEX                        |  |                     | UNIDAD               | 80.000000       | 6.00       | 480.00         | 14.00      | 1,120.00       | 6.00       | 480.00         | 14.00      | 1,120.00       | 6.00       | 480.00         | 14.00      | 1,120.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                           |      |                                                              |  |                     |                      |                 | 25,344.00  |                | 25,344.00  |                | 25,344.00  |                | 25,344.00  |                | 25,344.00  |                | 25,344.00  |                | 0.00       |                | 0.00       |                |
| 172100040001                                                       | B    | GASOLINA DE 84 OCTANOS                                       |  |                     | GALON                | 16.500000       | 1,536.00   | 25,344.00      | 1,536.00   | 25,344.00      | 1,536.00   | 25,344.00      | 1,536.00   | 25,344.00      | 1,536.00   | 25,344.00      | 1,536.00   | 25,344.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                              |  |                     |                      |                 | 1,904.50   |                | 682.50     |                | 1,904.50   |                | 682.50     |                | 1,904.50   |                | 682.50     |                | 0.00       |                | 0.00       |                |
| 503300250096                                                       | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 36 yd APROX. |  |                     | UNIDAD               | 7.500000        | 6.00       | 45.00          | 6.00       | 45.00          | 6.00       | 45.00          | 6.00       | 45.00          | 6.00       | 45.00          | 6.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN |      |                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|-----------------------------------|------|----------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                             |      | Clasificador de Gastos                                         | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                   | Tipo | Descripción del Ítem                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                   |      |                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 710300060057                      | B    | GOMA EN BARRA X 40 g APROX.                                    | UNIDAD              | 5.200000        | 6.00                 | 31.20          | 6.00       | 31.20          | 6.00       | 31.20          | 6.00       | 31.20          | 6.00       | 31.20          | 6.00       | 31.20          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710300060069                      | B    | GOMA LIQUIDA X 250 mL                                          | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600010070                      | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4          | UNIDAD              | 13.000000       | 6.00                 | 78.00          | 6.00       | 78.00          | 6.00       | 78.00          | 6.00       | 78.00          | 6.00       | 78.00          | 6.00       | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600040004                      | B    | FOLDER MANILA TAMAÑO A4                                        | UNIDAD              | 0.500000        | 96.00                | 48.00          | 104.00     | 52.00          | 96.00      | 48.00          | 104.00     | 52.00          | 96.00      | 48.00          | 104.00     | 52.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600100234                      | B    | SOBRE MANILA TAMAÑO A4                                         | EMPAQUE X 50        | 20.000000       | 4.00                 | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100010012                      | B    | BORRADOR PARA LAPIZ RECTANGULAR TAMAÑO GRANDE                  | UNIDAD              | 1.300000        | 6.00                 | 7.80           | 14.00      | 18.20          | 6.00       | 7.80           | 14.00      | 18.20          | 6.00       | 7.80           | 14.00      | 18.20          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100010036                      | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                       | UNIDAD              | 1.200000        | 24.00                | 28.80          | 26.00      | 31.20          | 24.00      | 28.80          | 26.00      | 31.20          | 24.00      | 28.80          | 26.00      | 31.20          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100030005                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                | UNIDAD              | 2.700000        | 6.00                 | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 6.00       | 16.20          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000220017                      | B    | TAJADOR DE PLASTICO                                            | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000230044                      | B    | TIJERA DE METAL DE 8 in CON PUNTA ROMA Y MANGO DE PLASTICO     | UNIDAD              | 15.000000       | 2.00                 | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000320008                      | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO MEDIANO                      | UNIDAD              | 4.000000        | 5.00                 | 20.00          | 0.00       | 0.00           | 5.00       | 20.00          | 0.00       | 0.00           | 5.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010001                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO   | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL    | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010187                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO       | UNIDAD              | 0.800000        | 6.00                 | 4.80           | 4.00       | 3.20           | 6.00       | 4.80           | 4.00       | 3.20           | 6.00       | 4.80           | 4.00       | 3.20           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010208                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL       | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010209                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO      | UNIDAD              | 0.800000        | 18.00                | 14.40          | 22.00      | 17.60          | 18.00      | 14.40          | 22.00      | 17.60          | 18.00      | 14.40          | 22.00      | 17.60          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                              | UNIDAD              | 1.000000        | 12.00                | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060393                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL             | UNIDAD              | 4.000000        | 6.00                 | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060395                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO            | UNIDAD              | 6.000000        | 6.00                 | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060407                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA COLOR NEGRO         | UNIDAD              | 2.850000        | 6.00                 | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 6.00       | 17.10          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060444                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO       | UNIDAD              | 3.500000        | 6.00                 | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000160013                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                    | UNIDAD              | 12.000000       | 5.00                 | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000160014                      | B    | TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO                   | UNIDAD              | 4.500000        | 5.00                 | 22.50          | 0.00       | 0.00           | 5.00       | 22.50          | 0.00       | 0.00           | 5.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000180014                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL NEGRO | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                 |      |                                                                    |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|-----------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                             |      | Clasificador de Gastos                                             | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del ítem                                                                   | Tipo | Descripción del ítem                                               |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                                   |      |                                                                    |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 716000180015                                                                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL AZUL      |                     | UNIDAD           | 11.000000            | 3.00       | 33.00          | 0.00       | 0.00           | 3.00       | 33.00          | 0.00       | 0.00           | 3.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200030014                                                                      | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.                 |                     | UNIDAD           | 6.300000             | 5.00       | 31.50          | 0.00       | 0.00           | 5.00       | 31.50          | 0.00       | 0.00           | 5.00       | 31.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050227                                                                      | B    | PAPEL BOND 75 g TAMAÑO A4                                          |                     | EMPAQUE X 500    | 22.500000            | 6.00       | 135.00         | 6.00       | 135.00         | 6.00       | 135.00         | 6.00       | 135.00         | 6.00       | 135.00         | 6.00       | 135.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050353                                                                      | B    | PAPEL BOND 80 g TAMAÑO A4 DE COLOR                                 |                     | CIENTO           | 15.000000            | 2.00       | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 2.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200260120                                                                      | B    | PAPELOGRAFO CUADRICULADO 55 g APROX.                               |                     | UNIDAD           | 1.000000             | 12.00      | 12.00          | 13.00      | 13.00          | 12.00      | 12.00          | 13.00      | 13.00          | 12.00      | 12.00          | 13.00      | 13.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300010012                                                                      | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO          |                     | UNIDAD           | 2.000000             | 12.00      | 24.00          | 13.00      | 26.00          | 12.00      | 24.00          | 13.00      | 26.00          | 12.00      | 24.00          | 13.00      | 26.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300120003                                                                      | B    | CARTULINA TIPO CANSON 150 g DE 50 cm X 65 cm                       |                     | UNIDAD           | 1.000000             | 12.00      | 12.00          | 13.00      | 13.00          | 12.00      | 12.00          | 13.00      | 13.00          | 12.00      | 12.00          | 13.00      | 13.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500050041                                                                      | B    | CLIP MARIPOSA DE METAL 45 mm APROX. X 50                           |                     | UNIDAD           | 8.000000             | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500080026                                                                      | B    | GRAPA 26/6 X 5000                                                  |                     | UNIDAD           | 6.500000             | 6.00       | 39.00          | 0.00       | 0.00           | 6.00       | 39.00          | 0.00       | 0.00           | 6.00       | 39.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500140010                                                                      | B    | BINDER CLIP (CLIP BILLETERO) DE 2 in (51 mm)                       |                     | DOCENA           | 14.000000            | 6.00       | 84.00          | 0.00       | 0.00           | 6.00       | 84.00          | 0.00       | 0.00           | 6.00       | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400061035                                                                      | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO              |                     | UNIDAD           | 245.000000           | 3.00       | 735.00         | 0.00       | 0.00           | 3.00       | 735.00         | 0.00       | 0.00           | 3.00       | 735.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                            |      |                                                                    |                     |                  |                      | 2,421.00   |                | 2,580.00   |                | 2,421.00   |                | 2,580.00   |                | 2,421.00   |                | 2,580.00   |                | 0.00       |                | 0.00       |      |
| 133000240065                                                                      | B    | LEJIA (HIPOCLORITO DE SODIO) AL 5%                                 |                     | LITRO            | 4.000000             | 6.00       | 24.00          | 14.00      | 56.00          | 6.00       | 24.00          | 14.00      | 56.00          | 6.00       | 24.00          | 14.00      | 56.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200100189                                                                      | B    | JABON DE TOCADOR LIQUIDO X 260 mL                                  |                     | UNIDAD           | 10.000000            | 96.00      | 960.00         | 104.00     | 1,040.00       | 96.00      | 960.00         | 104.00     | 1,040.00       | 96.00      | 960.00         | 104.00     | 1,040.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200120041                                                                      | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                |                     | UNIDAD           | 2.000000             | 42.00      | 84.00          | 46.00      | 92.00          | 42.00      | 84.00          | 46.00      | 92.00          | 42.00      | 84.00          | 46.00      | 92.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200160323                                                                      | B    | PAPEL TOALLA DOBLE HOJA INTERFOLIADO BLANCO X 200 HOJAS            |                     | UNIDAD           | 10.500000            | 6.00       | 63.00          | 4.00       | 42.00          | 6.00       | 63.00          | 4.00       | 42.00          | 6.00       | 63.00          | 4.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 139200160325                                                                      | B    | PAPEL TOALLA HOJA SIMPLE BLANCO X 150 m                            |                     | UNIDAD           | 60.000000            | 6.00       | 360.00         | 8.00       | 480.00         | 6.00       | 360.00         | 8.00       | 480.00         | 6.00       | 360.00         | 8.00       | 480.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 501100041559                                                                      | B    | BOLSA DE POLIETILENO 1.2 µm X 40 in X 60 in APROX. COLOR NEGRO     |                     | UNIDAD           | 25.000000            | 30.00      | 750.00         | 30.00      | 750.00         | 30.00      | 750.00         | 30.00      | 750.00         | 30.00      | 750.00         | 30.00      | 750.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 501100041561                                                                      | B    | BOLSA DE POLIETILENO 1.2 µm X 40 in X 60 in APROX. COLOR ROJO      |                     | UNIDAD           | 30.000000            | 6.00       | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 6.00       | 180.00         | 4.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                      |      |                                                                    |                     |                  |                      | 14,000.00  |                | 0.00       |                | 14,000.00  |                | 0.00       |                | 14,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 901000010004                                                                      | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL |                     | SERVICIO         |                      | 14,000.00  |                | 0.00       |                | 14,000.00  |                | 0.00       |                | 14,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |      |
| Meta: 118 - ATENCION INTEGRAL DE SALUD DE LAS POBLACIONES EXCLUIDAS Y DISPERSAS A |      |                                                                    |                     |                  |                      | 75,560.00  |                | 64,957.50  |                | 75,560.00  |                | 64,957.50  |                | 75,560.00  |                | 64,957.50  |                | 0.00       |                | 0.00       |      |
| Actividad Operativa: C0017 - ATENCION BASICA DE SALUD                             |      |                                                                    |                     |                  |                      | 75,560.00  |                | 64,957.50  |                | 75,560.00  |                | 64,957.50  |                | 75,560.00  |                | 64,957.50  |                | 0.00       |                | 0.00       |      |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                             |      |                                                                    |                     |                  |                      | 20,721.00  |                | 21,273.00  |                | 20,721.00  |                | 21,273.00  |                | 20,721.00  |                | 21,273.00  |                | 0.00       |                | 0.00       |      |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                             |      |                                                                                      |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|-------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                         |      | Clasificador de Gastos                                                               | Actividad Operativa |                 | Meta                 | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            | 2029           |            |                |  |
| Código del Ítem                                                               | Tipo | Descripción del Ítem                                                                 | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                               |      |                                                                                      |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 090600010054                                                                  | B    | ACEITE VEGETAL COMESTIBLE                                                            | LITRO               | 12.000000       | 120.00               | 1,440.00       | 120.00     | 1,440.00       | 120.00     | 1,440.00       | 120.00     | 1,440.00       | 120.00     | 1,440.00       | 120.00     | 1,440.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 090600030331                                                                  | B    | AVENA CON QUINUA X 1 kg APROX.                                                       | UNIDAD              | 16.000000       | 60.00                | 960.00         | 60.00      | 960.00         | 60.00      | 960.00         | 60.00      | 960.00         | 60.00      | 960.00         | 60.00      | 960.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 090600030440                                                                  | B    | ARROZ SUPERIOR                                                                       | KILOGRAMO           | 6.000000        | 198.00               | 1,188.00       | 202.00     | 1,212.00       | 198.00     | 1,188.00       | 202.00     | 1,212.00       | 198.00     | 1,188.00       | 202.00     | 1,212.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 090600050048                                                                  | B    | AZUCAR RUBIA DOMESTICA                                                               | KILOGRAMO           | 5.500000        | 198.00               | 1,089.00       | 202.00     | 1,111.00       | 198.00     | 1,089.00       | 202.00     | 1,111.00       | 198.00     | 1,089.00       | 202.00     | 1,111.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091100020067                                                                  | B    | AGUA MINERAL SIN GAS X 620 mL X 15                                                   | UNIDAD              | 36.000000       | 96.00                | 3,456.00       | 104.00     | 3,744.00       | 96.00      | 3,456.00       | 104.00     | 3,744.00       | 96.00      | 3,456.00       | 104.00     | 3,744.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091100040030                                                                  | B    | JUGO DE FRUTAS X 200 mL                                                              | EMPAQUE X 24        | 90.000000       | 12.00                | 1,080.00       | 12.00      | 1,080.00       | 12.00      | 1,080.00       | 12.00      | 1,080.00       | 12.00      | 1,080.00       | 12.00      | 1,080.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091400060019                                                                  | B    | SARDINA EN SALSA DE TOMATE X 425 g                                                   | UNIDAD              | 8.000000        | 96.00                | 768.00         | 104.00     | 832.00         | 96.00      | 768.00         | 104.00     | 832.00         | 96.00      | 768.00         | 104.00     | 832.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091400060057                                                                  | B    | ATUN EN FILETE EN ACEITE VEGETAL X 178 g APROX                                       | EMPAQUE X 48        | 336.000000      | 12.00                | 4,032.00       | 12.00      | 4,032.00       | 12.00      | 4,032.00       | 12.00      | 4,032.00       | 12.00      | 4,032.00       | 12.00      | 4,032.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 091400060086                                                                  | B    | SARDINA EN SALSA DE TOMATE X 300 g                                                   | UNIDAD              | 6.000000        | 198.00               | 1,188.00       | 202.00     | 1,212.00       | 198.00     | 1,188.00       | 202.00     | 1,212.00       | 198.00     | 1,188.00       | 202.00     | 1,212.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 095400050049                                                                  | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                                                | EMPAQUE X 24        | 144.000000      | 18.00                | 2,592.00       | 18.00      | 2,592.00       | 18.00      | 2,592.00       | 18.00      | 2,592.00       | 18.00      | 2,592.00       | 18.00      | 2,592.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 099600010131                                                                  | B    | CEBOLLA ROJA (AL PESO)                                                               | KILOGRAMO           | 12.000000       | 114.00               | 1,368.00       | 114.00     | 1,368.00       | 114.00     | 1,368.00       | 114.00     | 1,368.00       | 114.00     | 1,368.00       | 114.00     | 1,368.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 099600020002                                                                  | B    | CAMOTE AMARILLO CALIDAD PRIMERA                                                      | KILOGRAMO           | 4.000000        | 120.00               | 480.00         | 130.00     | 520.00         | 120.00     | 480.00         | 130.00     | 520.00         | 120.00     | 480.00         | 130.00     | 520.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 099600020005                                                                  | B    | PAPA AMARILLA                                                                        | KILOGRAMO           | 9.000000        | 120.00               | 1,080.00       | 130.00     | 1,170.00       | 120.00     | 1,080.00       | 130.00     | 1,170.00       | 120.00     | 1,080.00       | 130.00     | 1,170.00       | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                      |      |                                                                                      |                     |                 |                      | 39,501.00      |            | 39,682.50      |            | 39,501.00      |            | 39,682.50      |            | 39,501.00      |            | 39,682.50      |            | 0.00           |            | 0.00           |  |
| 172100040001                                                                  | B    | GASOLINA DE 84 OCTANOS                                                               | GALON               | 16.500000       | 2,394.00             | 39,501.00      | 2,405.00   | 39,682.50      | 2,394.00   | 39,501.00      | 2,405.00   | 39,682.50      | 2,394.00   | 39,501.00      | 2,405.00   | 39,682.50      | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                  |      |                                                                                      |                     |                 |                      | 4,678.00       |            | 2,002.00       |            | 4,678.00       |            | 2,002.00       |            | 4,678.00       |            | 2,002.00       |            | 0.00           |            | 0.00           |  |
| 901000010004                                                                  | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL                   | SERVICIO            |                 |                      | 1,998.00       |            | 2,002.00       |            | 1,998.00       |            | 2,002.00       |            | 1,998.00       |            | 2,002.00       |            | 0.00           |            | 0.00           |  |
| 901000010006                                                                  | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES FLUVIAL O MARITIMOS INTERNACIONAL | SERVICIO            |                 |                      | 2,680.00       |            | 0.00           |            | 2,680.00       |            | 0.00           |            | 2,680.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 2.3. 2 7.10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION |      |                                                                                      |                     |                 |                      | 2,400.00       |            | 0.00           |            | 2,400.00       |            | 0.00           |            | 2,400.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 071100382097                                                                  | S    | SERVICIO EN COMUNICACION E IMAGEN INSTITUCIONAL                                      | SERVICIO            |                 |                      | 2,400.00       |            | 0.00           |            | 2,400.00       |            | 0.00           |            | 2,400.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                     |      |                                                                                      |                     |                 |                      | 2,940.00       |            | 2,000.00       |            | 2,940.00       |            | 2,000.00       |            | 2,940.00       |            | 2,000.00       |            | 0.00           |            | 0.00           |  |
| 040100010005                                                                  | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                                  | SERVICIO            |                 |                      | 2,940.00       |            | 2,000.00       |            | 2,940.00       |            | 2,000.00       |            | 2,940.00       |            | 2,000.00       |            | 0.00           |            | 0.00           |  |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                             |      |                                                                                      |                     |                 |                      | 5,320.00       |            | 0.00           |            | 5,320.00       |            | 0.00           |            | 5,320.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 600100040112                                                                  | S    | MANTENIMIENTO CORRECTIVO DE AMBIENTE                                                 | SERVICIO            |                 |                      | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 606000020004                                                                  | S    | RECARGA Y MANTENIMIENTO DE EXTINTORES                                                | SERVICIO            |                 |                      | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |

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(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                 |      |                                                              |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                             |      | Clasificador de Gastos                                       | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                   | Tipo | Descripción del Ítem                                         |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                   |      |                                                              |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 609100010049                                                                      | S    | MANTENIMIENTO CORRECTIVO DE TOLDO                            |                     | SERVICIO         |                      | 2,320.00   |                | 0.00       |                | 2,320.00   |                | 0.00       |                | 2,320.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 119 - ATENCION INTEGRAL DE SALUD DE LAS POBLACIONES EXCLUIDAS Y DISPERSAS A |      |                                                              |                     |                  |                      | 4,133.30   |                | 1,376.00   |                | 2,933.30   |                | 1,376.00   |                | 2,933.30   |                | 1,376.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0006 - ATENCION INTEGRAL DE SALUD DE LAS POBLACIONES        |      |                                                              |                     |                  |                      | 4,133.30   |                | 1,376.00   |                | 2,933.30   |                | 1,376.00   |                | 2,933.30   |                | 1,376.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |                                                              |                     |                  |                      | 2,933.30   |                | 1,376.00   |                | 2,933.30   |                | 1,376.00   |                | 2,933.30   |                | 1,376.00   |                | 0.00       |                | 0.00       |                |
| 317500101360                                                                      | B    | CORROSPUN ESCARCHADO 75 cm X 1.00 m                          |                     | UNIDAD           | 9.000000             | 24.00      | 216.00         | 0.00       | 0.00           | 24.00      | 216.00         | 0.00       | 0.00           | 24.00      | 216.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300060069                                                                      | B    | GOMA LIQUIDA X 250 mL                                        |                     | UNIDAD           | 5.000000             | 24.00      | 120.00         | 0.00       | 0.00           | 24.00      | 120.00         | 0.00       | 0.00           | 24.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300060084                                                                      | B    | GOMA EN BARRA X 21 g APROX.                                  |                     | UNIDAD           | 3.750000             | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       |                |
| 710600040004                                                                      | B    | FOLDER MANILA TAMAÑO A4                                      |                     | UNIDAD           | 0.500000             | 96.00      | 48.00          | 104.00     | 52.00          | 96.00      | 48.00          | 104.00     | 52.00          | 96.00      | 48.00          | 104.00     | 52.00          | 0.00       | 0.00           | 0.00       |                |
| 710600100234                                                                      | B    | SOBRE MANILA TAMAÑO A4                                       |                     | EMPAQUE X 50     | 20.000000            | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 4.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100010036                                                                      | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                     |                     | UNIDAD           | 1.200000             | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 0.00       | 0.00           | 0.00       |                |
| 711100030005                                                                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                              |                     | UNIDAD           | 2.700000             | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 18.00      | 48.60          | 0.00       | 0.00           | 0.00       |                |
| 715000230025                                                                      | B    | TIJERA DE METAL DE 7 in                                      |                     | UNIDAD           | 8.000000             | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       |                |
| 716000010001                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO |                     | UNIDAD           | 6.000000             | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       |                |
| 716000010022                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  |                     | UNIDAD           | 6.000000             | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       |                |
| 716000010209                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    |                     | UNIDAD           | 0.800000             | 200.00     | 160.00         | 0.00       | 0.00           | 200.00     | 160.00         | 0.00       | 0.00           | 200.00     | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010212                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL    |                     | UNIDAD           | 0.800000             | 48.00      | 38.40          | 52.00      | 41.60          | 48.00      | 38.40          | 52.00      | 41.60          | 48.00      | 38.40          | 52.00      | 41.60          | 0.00       | 0.00           | 0.00       |                |
| 716000040112                                                                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                            |                     | UNIDAD           | 1.000000             | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 0.00       | 0.00           | 0.00       |                |
| 716000060443                                                                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO       |                     | UNIDAD           | 3.300000             | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 0.00       | 0.00           | 0.00       |                |
| 717200030023                                                                      | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.   |                     | UNIDAD           | 24.000000            | 12.00      | 288.00         | 12.00      | 288.00         | 12.00      | 288.00         | 12.00      | 288.00         | 12.00      | 288.00         | 12.00      | 288.00         | 0.00       | 0.00           | 0.00       |                |
| 717200050227                                                                      | B    | PAPEL BOND 75 g TAMAÑO A4                                    |                     | EMPAQUE X 500    | 22.500000            | 30.00      | 675.00         | 30.00      | 675.00         | 30.00      | 675.00         | 30.00      | 675.00         | 30.00      | 675.00         | 30.00      | 675.00         | 0.00       | 0.00           | 0.00       |                |
| 717200050257                                                                      | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                           |                     | MILLAR           | 105.000000           | 2.00       | 210.00         | 0.00       | 0.00           | 2.00       | 210.00         | 0.00       | 0.00           | 2.00       | 210.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717300010012                                                                      | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO    |                     | UNIDAD           | 2.000000             | 6.00       | 12.00          | 6.00       | 12.00          | 6.00       | 12.00          | 6.00       | 12.00          | 6.00       | 12.00          | 6.00       | 12.00          | 0.00       | 0.00           | 0.00       |                |
| 717300110034                                                                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO   |                     | UNIDAD           | 0.750000             | 12.00      | 9.00           | 13.00      | 9.75           | 12.00      | 9.00           | 13.00      | 9.75           | 12.00      | 9.00           | 13.00      | 9.75           | 0.00       | 0.00           | 0.00       |                |
| 717300110035                                                                      | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO     |                     | UNIDAD           | 0.750000             | 12.00      | 9.00           | 13.00      | 9.75           | 12.00      | 9.00           | 13.00      | 9.75           | 12.00      | 9.00           | 13.00      | 9.75           | 0.00       | 0.00           | 0.00       |                |



CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                             |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                         |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                               | Tipo | Descripción del Ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                               |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052380                                                                  | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA           | UNIDAD              | 55.000000       | 1.00                 | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1                                                                        | 5. 3 | 1 ASEO, LIMPIEZA Y TOCADOR                                         |                     |                 |                      | 198.80         |            | 0.00           |            | 5.00           |            | 0.00           |            | 5.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 133000140034                                                                  | B    | AMBIENTADOR X 5 gal                                                | UNIDAD              | 28.000000       | 3.00                 | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140079                                                                  | B    | AMBIENTADOR EN SPRAY X 360 mL                                      | UNIDAD              | 10.000000       | 6.00                 | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140205                                                                  | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 40 gr APROX.                   | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100025                                                                  | B    | JABON DE TOCADOR LIQUIDO X 500 mL                                  | UNIDAD              | 8.300000        | 6.00                 | 49.80          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2                                                                        | 1. 2 | 1 PASAJES Y GASTOS DE TRANSPORTE                                   |                     |                 |                      | 3,100.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 901000010004                                                                  | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL | SERVICIO            |                 |                      | 3,100.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| Meta: 122 - DESARROLLO DE ACCIONES PREVENTIVAS                                |      |                                                                    |                     |                 |                      | 1,800.00       |            | 1,202.00       |            | 1,800.00       |            | 1,202.00       |            | 1,800.00       |            | 1,202.00       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0001 - IDENTIFICACION,EVALUACION Y CONTROL DE RIESGOS Y |      |                                                                    |                     |                 |                      | 1,800.00       |            | 1,202.00       |            | 1,800.00       |            | 1,202.00       |            | 1,800.00       |            | 1,202.00       |            | 0.00           |            | 0.00           |
| 2.3. 2                                                                        | 1. 2 | 1 PASAJES Y GASTOS DE TRANSPORTE                                   |                     |                 |                      | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 901000010004                                                                  | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL | SERVICIO            |                 |                      | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2                                                                        | 7.11 | 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO              |                     |                 |                      | 1,200.00       |            | 1,202.00       |            | 1,200.00       |            | 1,202.00       |            | 1,200.00       |            | 1,202.00       |            | 0.00           |            | 0.00           |
| 500100050561                                                                  | S    | SERVICIO DE IMPRESIONES EN GENERAL                                 | SERVICIO            |                 |                      | 1,200.00       |            | 1,202.00       |            | 1,200.00       |            | 1,202.00       |            | 1,200.00       |            | 1,202.00       |            | 0.00           |            | 0.00           |
| Meta: 125 - INSPECCION Y SUPERVISION                                          |      |                                                                    |                     |                 |                      | 46,496.70      |            | 13,145.68      |            | 46,496.70      |            | 13,145.68      |            | 46,496.70      |            | 13,145.68      |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0002 - VIGILANCIA DE LOS RIESGOS PARA LAS SALUD         |      |                                                                    |                     |                 |                      | 46,496.70      |            | 13,145.68      |            | 46,496.70      |            | 13,145.68      |            | 46,496.70      |            | 13,145.68      |            | 0.00           |            | 0.00           |
| 2.3. 1                                                                        | 2. 1 | 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                         |                     |                 |                      | 8,220.00       |            | 0.00           |            | 8,220.00       |            | 0.00           |            | 8,220.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 899600070111                                                                  | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                             | UNIDAD              | 90.000000       | 50.00                | 4,500.00       | 0.00       | 0.00           | 50.00      | 4,500.00       | 0.00       | 0.00           | 50.00      | 4,500.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080088                                                                  | B    | CAMISETA DE ALGODON MANGA CORTA                                    | UNIDAD              | 75.000000       | 49.00                | 3,675.00       | 0.00       | 0.00           | 49.00      | 3,675.00       | 0.00       | 0.00           | 49.00      | 3,675.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600080089                                                                  | B    | CAMISETA DE ALGODON MANGA LARGA                                    | UNIDAD              | 45.000000       | 1.00                 | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1                                                                        | 3. 1 | 1 COMBUSTIBLES Y CARBURANTES                                       |                     |                 |                      | 4,014.00       |            | 867.00         |            | 4,014.00       |            | 867.00         |            | 4,014.00       |            | 867.00         |            | 0.00           |            | 0.00           |
| 172100040001                                                                  | B    | GASOLINA DE 84 OCTANOS                                             | GALON               | 16.500000       | 200.00               | 3,300.00       | 0.00       | 0.00           | 200.00     | 3,300.00       | 0.00       | 0.00           | 200.00     | 3,300.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100070001                                                                  | B    | PETROLEO DIESEL 2                                                  | GALON               | 17.000000       | 42.00                | 714.00         | 51.00      | 867.00         | 42.00      | 714.00         | 51.00      | 867.00         | 42.00      | 714.00         | 51.00      | 867.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1                                                                        | 5. 1 | 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA             |                     |                 |                      | 3,338.36       |            | 2,387.70       |            | 3,338.36       |            | 2,387.70       |            | 3,338.36       |            | 2,387.70       |            | 0.00           |            | 0.00           |
| 710300060069                                                                  | B    | GOMA LIQUIDA X 250 mL                                              | UNIDAD              | 5.000000        | 6.00                 | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                 |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                          | Actividad Operativa | Meta            | 2026                 |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                            | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                 |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710300060084                                                                     | B    | GOMA EN BARRA X 21 g APROX.                                     | UNIDAD              | 3.750000        | 6.00                 | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 6.00       | 22.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010009                                                                     | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO | UNIDAD              | 8.900000        | 3.00                 | 26.70          | 0.00       | 0.00           | 3.00       | 26.70          | 0.00       | 0.00           | 3.00       | 26.70          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010076                                                                     | B    | ARCHIVADOR PLASTIFICADO DE PALANCA LOMO ANCHO TAMAÑO OFICIO     | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004                                                                     | B    | FOLDER MANILA TAMAÑO A4                                         | UNIDAD              | 0.500000        | 48.00                | 24.00          | 52.00      | 26.00          | 48.00      | 24.00          | 52.00      | 26.00          | 48.00      | 24.00          | 52.00      | 26.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                                     | B    | SOBRE MANILA TAMAÑO A4                                          | EMPAQUE X 50        | 20.000000       | 2.00                 | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                                     | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                        | UNIDAD              | 1.200000        | 6.00                 | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 6.00       | 7.20           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                 | UNIDAD              | 2.700000        | 48.00                | 129.60         | 52.00      | 140.40         | 48.00      | 129.60         | 52.00      | 140.40         | 48.00      | 129.60         | 52.00      | 140.40         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210026                                                                     | B    | TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL           | UNIDAD              | 14.000000       | 24.00                | 336.00         | 26.00      | 364.00         | 24.00      | 336.00         | 26.00      | 364.00         | 24.00      | 336.00         | 26.00      | 364.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO    | UNIDAD              | 6.000000        | 3.00                 | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL     | UNIDAD              | 6.000000        | 3.00                 | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL        | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO       | UNIDAD              | 0.800000        | 24.00                | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                               | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                       | EMPAQUE X 500       | 22.500000       | 48.00                | 1,080.00       | 56.00      | 1,260.00       | 48.00      | 1,080.00       | 56.00      | 1,260.00       | 48.00      | 1,080.00       | 56.00      | 1,260.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100014                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50              | UNIDAD              | 9.980000        | 2.00                 | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 2.00       | 19.96          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061035                                                                     | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO           | UNIDAD              | 245.000000      | 6.00                 | 1,470.00       | 2.00       | 490.00         | 6.00       | 1,470.00       | 2.00       | 490.00         | 6.00       | 1,470.00       | 2.00       | 490.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                 |                     |                 | 1,687.50             |                | 1,972.00   |                | 1,687.50   |                | 1,972.00   |                | 1,687.50   |                | 1,972.00   |                | 0.00       |                | 0.00       |                |
| 133000160094                                                                     | B    | DETERGENTE GRANULADO X 180 g                                    | UNIDAD              | 2.000000        | 18.00                | 36.00          | 26.00      | 52.00          | 18.00      | 36.00          | 26.00      | 52.00          | 18.00      | 36.00          | 26.00      | 52.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000410131                                                                     | B    | DESINFECTANTE GLUCONATO DE CLORHEXIDINA AL 4% X 1 L             | UNIDAD              | 70.500000       | 3.00                 | 211.50         | 0.00       | 0.00           | 3.00       | 211.50         | 0.00       | 0.00           | 3.00       | 211.50         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160324                                                                     | B    | PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 150 HOJAS        | UNIDAD              | 48.000000       | 30.00                | 1,440.00       | 40.00      | 1,920.00       | 30.00      | 1,440.00       | 40.00      | 1,920.00       | 30.00      | 1,440.00       | 40.00      | 1,920.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 4 DE SEGURIDAD                                                       |      |                                                                 |                     |                 | 525.00               |                | 350.00     |                | 525.00     |                | 350.00     |                | 525.00     |                | 350.00     |                | 0.00       |                | 0.00       |                |
| 793700040008                                                                     | B    | LINTERNA FRONTAL                                                | UNIDAD              | 87.500000       | 6.00                 | 525.00         | 4.00       | 350.00         | 6.00       | 525.00         | 4.00       | 350.00         | 6.00       | 525.00         | 4.00       | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A |      |                                                                 |                     |                 | 642.84               |                | 749.98     |                | 642.84     |                | 749.98     |                | 642.84     |                | 749.98     |                | 0.00       |                | 0.00       |                |
| 470300150222                                                                     | B    | LAMINA PARA ROTAFOLIO EN BANNER 50 cm X 70 cm                   | UNIDAD              | 107.140000      | 6.00                 | 642.84         | 7.00       | 749.98         | 6.00       | 642.84         | 7.00       | 749.98         | 6.00       | 642.84         | 7.00       | 749.98         | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                   |      |                                                                    |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                               |      | Clasificador de Gastos                                             | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                     | Tipo | Descripción del Ítem                                               |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                     |      |                                                                    |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                        |      |                                                                    |                     |                  |                      | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                |
| 901000010004                                                        | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL |                     | SERVICIO         |                      | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                |
| 901000060019                                                        | S    | TRANSPORTE Y TRASLADO DE PERSONAL                                  |                     | SERVICIO         |                      | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                |
| 2.3. 2 7.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES   |      |                                                                    |                     |                  |                      | 3,810.00   |                | 3,819.00   |                | 3,810.00   |                | 3,819.00   |                | 3,810.00   |                | 3,819.00   |                | 3,810.00   |                | 3,819.00   |                |
| 900500030003                                                        | S    | TRANSPORTE Y TRASLADO DE CARGA TERRESTRE LOCAL                     |                     | SERVICIO         |                      | 3,810.00   |                | 3,819.00   |                | 3,810.00   |                | 3,819.00   |                | 3,810.00   |                | 3,819.00   |                | 3,810.00   |                | 3,819.00   |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO           |      |                                                                    |                     |                  |                      | 7,000.00   |                | 3,000.00   |                | 7,000.00   |                | 3,000.00   |                | 7,000.00   |                | 3,000.00   |                | 7,000.00   |                | 3,000.00   |                |
| 040100010005                                                        | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                |                     | SERVICIO         |                      | 3,000.00   |                | 3,000.00   |                | 3,000.00   |                | 3,000.00   |                | 3,000.00   |                | 3,000.00   |                | 3,000.00   |                | 3,000.00   |                |
| 040100010030                                                        | S    | SERVICIO DE ALMUERZO                                               |                     | SERVICIO         |                      | 4,000.00   |                | 0.00       |                | 4,000.00   |                | 0.00       |                | 4,000.00   |                | 0.00       |                | 4,000.00   |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO   |      |                                                                    |                     |                  |                      | 15,259.00  |                | 0.00       |                | 15,259.00  |                | 0.00       |                | 15,259.00  |                | 0.00       |                | 15,259.00  |                | 0.00       |                |
| 500100051552                                                        | S    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                              |                     | SERVICIO         |                      | 12,259.00  |                | 0.00       |                | 12,259.00  |                | 0.00       |                | 12,259.00  |                | 0.00       |                | 12,259.00  |                | 0.00       |                |
| 701000040002                                                        | S    | SERVICIO DE FOTOCOPIADO                                            |                     | SERVICIO         |                      | 3,000.00   |                | 0.00       |                | 3,000.00   |                | 0.00       |                | 3,000.00   |                | 0.00       |                | 3,000.00   |                | 0.00       |                |
| Meta: 127 - VIGILANCIA Y CONTROL DE EPIDEMIAS                       |      |                                                                    |                     |                  |                      | 17,524.80  |                | 8,201.20   |                | 17,524.80  |                | 8,201.20   |                | 17,524.80  |                | 8,201.20   |                | 17,524.80  |                | 8,201.20   |                |
| Actividad Operativa: C0004 - VIGILANCIA Y CONTROL DE EPIDEMIOLOGICO |      |                                                                    |                     |                  |                      | 17,524.80  |                | 8,201.20   |                | 17,524.80  |                | 8,201.20   |                | 17,524.80  |                | 8,201.20   |                | 17,524.80  |                | 8,201.20   |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS              |      |                                                                    |                     |                  |                      | 1,890.00   |                | 1,050.00   |                | 1,890.00   |                | 1,050.00   |                | 1,890.00   |                | 1,050.00   |                | 1,890.00   |                | 1,050.00   |                |
| 899600070111                                                        | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX                             |                     | UNIDAD           | 90.000000            | 16.00      | 1,440.00       | 0.00       | 0.00           | 16.00      | 1,440.00       | 0.00       | 0.00           | 16.00      | 1,440.00       | 0.00       | 0.00           | 16.00      | 1,440.00       | 0.00       | 0.00           |
| 899600080088                                                        | B    | CAMISETA DE ALGODON MANGA CORTA                                    |                     | UNIDAD           | 75.000000            | 6.00       | 450.00         | 14.00      | 1,050.00       | 6.00       | 450.00         | 14.00      | 1,050.00       | 6.00       | 450.00         | 14.00      | 1,050.00       | 6.00       | 450.00         | 14.00      | 1,050.00       |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                            |      |                                                                    |                     |                  |                      | 2,178.00   |                | 2,310.00   |                | 2,178.00   |                | 2,310.00   |                | 2,178.00   |                | 2,310.00   |                | 2,178.00   |                | 2,310.00   |                |
| 172100040001                                                        | B    | GASOLINA DE 84 OCTANOS                                             |                     | GALON            | 16.500000            | 132.00     | 2,178.00       | 140.00     | 2,310.00       | 132.00     | 2,178.00       | 140.00     | 2,310.00       | 132.00     | 2,178.00       | 140.00     | 2,310.00       | 132.00     | 2,178.00       | 140.00     | 2,310.00       |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA  |      |                                                                    |                     |                  |                      | 7,428.80   |                | 4,571.20   |                | 7,428.80   |                | 4,571.20   |                | 7,428.80   |                | 4,571.20   |                | 7,428.80   |                | 4,571.20   |                |
| 317500101360                                                        | B    | CORROSPUN ESCARCHADO 75 cm X 1.00 m                                |                     | UNIDAD           | 9.000000             | 50.00      | 450.00         | 0.00       | 0.00           | 50.00      | 450.00         | 0.00       | 0.00           | 50.00      | 450.00         | 0.00       | 0.00           | 50.00      | 450.00         | 0.00       | 0.00           |
| 710300060069                                                        | B    | GOMA LIQUIDA X 250 mL                                              |                     | UNIDAD           | 5.000000             | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         | 24.00      | 120.00         | 26.00      | 130.00         |
| 710300060084                                                        | B    | GOMA EN BARRA X 21 g APROX.                                        |                     | UNIDAD           | 3.750000             | 24.00      | 90.00          | 26.00      | 97.50          | 24.00      | 90.00          | 26.00      | 97.50          | 24.00      | 90.00          | 26.00      | 97.50          | 24.00      | 90.00          | 26.00      | 97.50          |
| 710600040004                                                        | B    | FOLDER MANILA TAMAÑO A4                                            |                     | UNIDAD           | 0.500000             | 246.00     | 123.00         | 254.00     | 127.00         | 246.00     | 123.00         | 254.00     | 127.00         | 246.00     | 123.00         | 254.00     | 127.00         | 246.00     | 123.00         | 254.00     | 127.00         |
| 710600060042                                                        | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO A4 X 5 m                     |                     | UNIDAD           | 12.000000            | 12.00      | 144.00         | 0.00       | 0.00           | 12.00      | 144.00         | 0.00       | 0.00           | 12.00      | 144.00         | 0.00       | 0.00           | 12.00      | 144.00         | 0.00       | 0.00           |
| 710600100234                                                        | B    | SOBRE MANILA TAMAÑO A4                                             |                     | EMPAQUE X 50     | 20.000000            | 6.00       | 120.00         | 2.00       | 40.00          | 6.00       | 120.00         | 2.00       | 40.00          | 6.00       | 120.00         | 2.00       | 40.00          | 6.00       | 120.00         | 2.00       | 40.00          |

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|-----------------------------------|------|-------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                             |      | Clasificador de Gastos                                            | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del ítem                   | Tipo | Descripción del ítem                                              |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                   |      |                                                                   |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 711100010036                      | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                          |                     | UNIDAD           | 1.200000             | 50.00      | 60.00          | 0.00       | 0.00           | 50.00      | 60.00          | 0.00       | 0.00           | 50.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                   |                     | UNIDAD           | 2.700000             | 24.00      | 64.80          | 24.00      | 64.80          | 24.00      | 64.80          | 24.00      | 64.80          | 24.00      | 64.80          | 24.00      | 64.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100040006                      | B    | PASTA LIMPIA TIPOS X 30 g APROX.                                  |                     | UNIDAD           | 3.700000             | 24.00      | 88.80          | 26.00      | 96.20          | 24.00      | 88.80          | 26.00      | 96.20          | 24.00      | 88.80          | 26.00      | 96.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001                      | B    | REGLA DE PLASTICO 30 cm                                           |                     | UNIDAD           | 3.000000             | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 12.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210026                      | B    | TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL             |                     | UNIDAD           | 14.000000            | 18.00      | 252.00         | 0.00       | 0.00           | 18.00      | 252.00         | 0.00       | 0.00           | 18.00      | 252.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230014                      | B    | TIJERA DE METAL DE 8 in                                           |                     | UNIDAD           | 10.000000            | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 12.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO      |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010002                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO       |                     | UNIDAD           | 6.000000             | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                      | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL       |                     | UNIDAD           | 6.000000             | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 12.00      | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010212                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL         |                     | UNIDAD           | 0.800000             | 246.00     | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 246.00     | 196.80         | 254.00     | 203.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010213                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO        |                     | UNIDAD           | 0.800000             | 200.00     | 160.00         | 0.00       | 0.00           | 200.00     | 160.00         | 0.00       | 0.00           | 200.00     | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010214                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR ROJO         |                     | UNIDAD           | 0.800000             | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 24.00      | 19.20          | 26.00      | 20.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 |                     | UNIDAD           | 1.000000             | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 18.00      | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060393                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL                |                     | UNIDAD           | 4.000000             | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060395                      | B    | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR NEGRO               |                     | UNIDAD           | 6.000000             | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 6.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060401                      | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA (JUEGO X 4)             |                     | UNIDAD           | 24.000000            | 12.00      | 288.00         | 12.00      | 288.00         | 12.00      | 288.00         | 12.00      | 288.00         | 12.00      | 288.00         | 12.00      | 288.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060414                      | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR ROJO          |                     | UNIDAD           | 3.800000             | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 12.00      | 45.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060422                      | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO                |                     | UNIDAD           | 6.500000             | 6.00       | 39.00          | 6.00       | 39.00          | 6.00       | 39.00          | 6.00       | 39.00          | 6.00       | 39.00          | 6.00       | 39.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO            |                     | UNIDAD           | 3.300000             | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 12.00      | 39.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060444                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO          |                     | UNIDAD           | 3.500000             | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 6.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080116                      | B    | SELLO AUTOENTINTABLE DE 38 mm X 14 mm APROX.                      |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180011                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL |                     | UNIDAD           | 5.000000             | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180013                      | B    | TINTA PARA ALMOHADILLA DE SELLOS AUTOENTINTABLES X 28 mL          |                     | UNIDAD           | 15.000000            | 3.00       | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 3.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

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|-----------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                     |      | Clasificador de Gastos                                             | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |      |
| Código del Ítem                                           | Tipo | Descripción del Ítem                                               |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                           |      |                                                                    |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 717200030023                                              | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS APROX.         |                     | UNIDAD           | 24.000000            | 24.00      | 576.00         | 24.00      | 576.00         | 24.00      | 576.00         | 24.00      | 576.00         | 24.00      | 576.00         | 24.00      | 576.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050227                                              | B    | PAPEL BOND 75 g TAMAÑO A4                                          |                     | EMPAQUE X 500    | 22.500000            | 96.00      | 2,160.00       | 104.00     | 2,340.00       | 96.00      | 2,160.00       | 104.00     | 2,340.00       | 96.00      | 2,160.00       | 104.00     | 2,340.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200050257                                              | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                                 |                     | MILLAR           | 105.000000           | 1.00       | 105.00         | 0.00       | 0.00           | 1.00       | 105.00         | 0.00       | 0.00           | 1.00       | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717200180002                                              | B    | PAPEL CREPE DE 1.20 m X 1.20 m                                     |                     | UNIDAD           | 1.200000             | 25.00      | 30.00          | 0.00       | 0.00           | 25.00      | 30.00          | 0.00       | 0.00           | 25.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300010012                                              | B    | CARTULINA DUPLEX 180 g 70 cm X 100 cm APROX. COLOR BLANCO          |                     | UNIDAD           | 2.000000             | 25.00      | 50.00          | 0.00       | 0.00           | 25.00      | 50.00          | 0.00       | 0.00           | 25.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110034                                              | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO         |                     | UNIDAD           | 0.750000             | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 12.00      | 9.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 717300110035                                              | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO           |                     | UNIDAD           | 0.750000             | 24.00      | 18.00          | 26.00      | 19.50          | 24.00      | 18.00          | 26.00      | 19.50          | 24.00      | 18.00          | 26.00      | 19.50          | 0.00       | 0.00           | 0.00       | 0.00 |
|                                                           |      |                                                                    |                     |                  |                      |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
| 718500060001                                              | B    | CHINCHE CON CABEZA DE COLORES X 100                                |                     | UNIDAD           | 4.000000             | 20.00      | 80.00          | 0.00       | 0.00           | 20.00      | 80.00          | 0.00       | 0.00           | 20.00      | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500060002                                              | B    | CHINCHE CON CABEZA DORADA X 100                                    |                     | UNIDAD           | 4.000000             | 20.00      | 80.00          | 0.00       | 0.00           | 20.00      | 80.00          | 0.00       | 0.00           | 20.00      | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 718500060013                                              | B    | CHINCHE INDICADOR DE MAPA CON CABEZA DE COLORES X 100              |                     | UNIDAD           | 4.500000             | 20.00      | 90.00          | 0.00       | 0.00           | 20.00      | 90.00          | 0.00       | 0.00           | 20.00      | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
|                                                           |      |                                                                    |                     |                  |                      |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
| 767400052177                                              | B    | TINTA DE IMPRESION PARA BROTHER COD. REF. BT6001BK NEGRO           |                     | UNIDAD           | 60.000000            | 4.00       | 240.00         | 0.00       | 0.00           | 4.00       | 240.00         | 0.00       | 0.00           | 4.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052378                                              | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN              |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052379                                              | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO          |                     | UNIDAD           | 65.000000            | 2.00       | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 2.00       | 130.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400052380                                              | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA           |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 767400061035                                              | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285A NEGRO              |                     | UNIDAD           | 245.000000           | 3.00       | 735.00         | 0.00       | 0.00           | 3.00       | 735.00         | 0.00       | 0.00           | 3.00       | 735.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                    |      |                                                                    |                     |                  |                      | 282.00     |                | 16.00      |                | 282.00     |                | 16.00      |                | 282.00     |                | 16.00      |                | 0.00       |                | 0.00       |      |
|                                                           |      |                                                                    |                     |                  |                      |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
| 133000120049                                              | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 L APROX.                     |                     | UNIDAD           | 8.000000             | 6.00       | 48.00          | 2.00       | 16.00          | 6.00       | 48.00          | 2.00       | 16.00          | 6.00       | 48.00          | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000140034                                              | B    | AMBIENTADOR X 5 gal                                                |                     | UNIDAD           | 28.000000            | 3.00       | 84.00          | 0.00       | 0.00           | 3.00       | 84.00          | 0.00       | 0.00           | 3.00       | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000140079                                              | B    | AMBIENTADOR EN SPRAY X 360 mL                                      |                     | UNIDAD           | 10.000000            | 6.00       | 60.00          | 0.00       | 0.00           | 6.00       | 60.00          | 0.00       | 0.00           | 6.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 133000240023                                              | B    | LEJIA (HIPOCLORITO DE SODIO) AL 10% X 5 gal                        |                     | UNIDAD           | 30.000000            | 3.00       | 90.00          | 0.00       | 0.00           | 3.00       | 90.00          | 0.00       | 0.00           | 3.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE              |      |                                                                    |                     |                  |                      | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |      |
|                                                           |      |                                                                    |                     |                  |                      |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
| 901000010004                                              | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL |                     | SERVICIO         |                      | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO |      |                                                                    |                     |                  |                      | 3,000.00   |                | 0.00       |                | 3,000.00   |                | 0.00       |                | 3,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |      |
|                                                           |      |                                                                    |                     |                  |                      |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
| 040100010005                                              | S    | SERVICIO DE ATENCION DE REFRIGERIOS                                |                     | SERVICIO         |                      | 1,500.00   |                | 0.00       |                | 1,500.00   |                | 0.00       |                | 1,500.00   |                | 0.00       |                | 0.00       |                | 0.00       |      |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                   |      |                                                                     |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------|------|---------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                               |      | Clasificador de Gastos                                              |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                     | Tipo | Descripción del Ítem                                                |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                     |      |                                                                     |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 040100010006                                                        | S    | SERVICIO DE BUFFET                                                  |  |                     | SERVICIO             |                 | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010026                                                        | S    | SERVICIO DE PREPARACION DE ALMUERZO                                 |  |                     | SERVICIO             |                 | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2                                                              | 7.11 | 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO               |  |                     |                      |                 | 746.00     |                | 254.00     |                | 746.00     |                | 254.00     |                | 746.00     |                | 254.00     |                | 0.00       |                | 0.00       |                |
| 500100050561                                                        | S    | SERVICIO DE IMPRESIONES EN GENERAL                                  |  |                     | SERVICIO             |                 | 246.00     |                | 254.00     |                | 246.00     |                | 254.00     |                | 246.00     |                | 254.00     |                | 0.00       |                | 0.00       |                |
| 500100051556                                                        | S    | SERVICIO DE IMPRESION Y ANILLADO                                    |  |                     | SERVICIO             |                 | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 500.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 129 - VIGILANCIA Y CONTROL DE EPIDEMIAS                       |      |                                                                     |  |                     |                      |                 | 9,185.40   |                | 9,670.60   |                | 9,185.40   |                | 9,670.60   |                | 9,185.40   |                | 9,670.60   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0004 - VIGILANCIA Y CONTROL DE EPIDEMIOLOGICO |      |                                                                     |  |                     |                      |                 | 9,185.40   |                | 9,670.60   |                | 9,185.40   |                | 9,670.60   |                | 9,185.40   |                | 9,670.60   |                | 0.00       |                | 0.00       |                |
| 2.3. 1                                                              | 3. 1 | 3 LUBRICANTES, GRASAS Y AFINES                                      |  |                     |                      |                 | 528.00     |                | 528.00     |                | 528.00     |                | 528.00     |                | 528.00     |                | 528.00     |                | 0.00       |                | 0.00       |                |
| 175500100117                                                        | B    | ACEITE LUBRICANTE 2T                                                |  |                     | GALON                | 88.000000       | 6.00       | 528.00         | 6.00       | 528.00         | 6.00       | 528.00         | 6.00       | 528.00         | 6.00       | 528.00         | 6.00       | 528.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1                                                              | 5. 1 | 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA              |  |                     |                      |                 | 2,501.40   |                | 2,962.60   |                | 2,501.40   |                | 2,962.60   |                | 2,501.40   |                | 2,962.60   |                | 0.00       |                | 0.00       |                |
| 710300160001                                                        | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3/4 in X 60 yd APROX. |  |                     | UNIDAD               | 8.500000        | 6.00       | 51.00          | 14.00      | 119.00         | 6.00       | 51.00          | 14.00      | 119.00         | 6.00       | 51.00          | 14.00      | 119.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010009                                                        | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEDIO OFICIO     |  |                     | UNIDAD               | 8.900000        | 24.00      | 213.60         | 26.00      | 231.40         | 24.00      | 213.60         | 26.00      | 231.40         | 24.00      | 213.60         | 26.00      | 231.40         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040001                                                        | B    | FOLDER MANILA TAMAÑO OFICIO                                         |  |                     | UNIDAD               | 1.000000        | 30.00      | 30.00          | 39.00      | 39.00          | 30.00      | 30.00          | 39.00      | 39.00          | 30.00      | 30.00          | 39.00      | 39.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                        | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                            |  |                     | UNIDAD               | 1.200000        | 24.00      | 28.80          | 26.00      | 31.20          | 24.00      | 28.80          | 26.00      | 31.20          | 24.00      | 28.80          | 26.00      | 31.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                        | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                     |  |                     | UNIDAD               | 2.700000        | 24.00      | 64.80          | 26.00      | 70.20          | 24.00      | 64.80          | 26.00      | 70.20          | 24.00      | 64.80          | 26.00      | 70.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230025                                                        | B    | TIJERA DE METAL DE 7 in                                             |  |                     | UNIDAD               | 8.000000        | 12.00      | 96.00          | 18.00      | 144.00         | 12.00      | 96.00          | 18.00      | 144.00         | 12.00      | 96.00          | 18.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320007                                                        | B    | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE                            |  |                     | UNIDAD               | 3.000000        | 6.00       | 18.00          | 14.00      | 42.00          | 6.00       | 18.00          | 14.00      | 42.00          | 6.00       | 18.00          | 14.00      | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                                                        | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO        |  |                     | UNIDAD               | 6.000000        | 96.00      | 576.00         | 104.00     | 624.00         | 96.00      | 576.00         | 104.00     | 624.00         | 96.00      | 576.00         | 104.00     | 624.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                        | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL         |  |                     | UNIDAD               | 6.000000        | 96.00      | 576.00         | 104.00     | 624.00         | 96.00      | 576.00         | 104.00     | 624.00         | 96.00      | 576.00         | 104.00     | 624.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060403                                                        | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA FINA JUEGO X 12 COLORES      |  |                     | UNIDAD               | 12.000000       | 12.00      | 144.00         | 18.00      | 216.00         | 12.00      | 144.00         | 18.00      | 216.00         | 12.00      | 144.00         | 18.00      | 216.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060410                                                        | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR AZUL                     |  |                     | UNIDAD               | 4.800000        | 24.00      | 115.20         | 26.00      | 124.80         | 24.00      | 115.20         | 26.00      | 124.80         | 24.00      | 115.20         | 26.00      | 124.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                        | B    | PAPEL BOND 75 g TAMAÑO A4                                           |  |                     | EMPAQUE X 500        | 22.500000       | 24.00      | 540.00         | 26.00      | 585.00         | 24.00      | 540.00         | 26.00      | 585.00         | 24.00      | 540.00         | 26.00      | 585.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100017                                                        | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL                       |  |                     | EMPAQUE X 50         | 8.000000        | 6.00       | 48.00          | 14.00      | 112.00         | 6.00       | 48.00          | 14.00      | 112.00         | 6.00       | 48.00          | 14.00      | 112.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2                                                              | 1. 2 | 1 PASAJES Y GASTOS DE TRANSPORTE                                    |  |                     |                      |                 | 1,746.00   |                | 1,754.00   |                | 1,746.00   |                | 1,754.00   |                | 1,746.00   |                | 1,754.00   |                | 0.00       |                | 0.00       |                |
| 901000010003                                                        | S    | SERVICIO DE PASAJES TERRESTRE                                       |  |                     | SERVICIO             |                 | 1,746.00   |                | 1,754.00   |                | 1,746.00   |                | 1,754.00   |                | 1,746.00   |                | 1,754.00   |                | 0.00       |                | 0.00       |                |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                                |      |                                                                     |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                              | Actividad Operativa |                  | Meta                 | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                     |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |                                                                     |                     |                  |                      | 1,608.00   |                | 1,608.00   |                | 1,608.00   |                | 1,608.00   |                | 1,608.00   |                | 1,608.00   |                | 0.00       |                | 0.00       |                |
| 040100010001                                                                     | S    | SERVICIO DE ALIMENTACION DE PERSONAS                                |                     | SERVICIO         |                      | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 0.00       |                | 0.00       |                |
| 040100010015                                                                     | S    | SERVICIO DE ALIMENTACION PARA EVENTOS VARIOS                        |                     | SERVICIO         |                      | 108.00     |                | 108.00     |                | 108.00     |                | 108.00     |                | 108.00     |                | 108.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |      |                                                                     |                     |                  |                      | 2,802.00   |                | 2,818.00   |                | 2,802.00   |                | 2,818.00   |                | 2,802.00   |                | 2,818.00   |                | 0.00       |                | 0.00       |                |
| 500100050561                                                                     | S    | SERVICIO DE IMPRESIONES EN GENERAL                                  |                     | SERVICIO         |                      | 1,572.00   |                | 1,581.00   |                | 1,572.00   |                | 1,581.00   |                | 1,572.00   |                | 1,581.00   |                | 0.00       |                | 0.00       |                |
| 500100051556                                                                     | S    | SERVICIO DE IMPRESION Y ANILLADO                                    |                     | SERVICIO         |                      | 1,230.00   |                | 1,237.00   |                | 1,230.00   |                | 1,237.00   |                | 1,230.00   |                | 1,237.00   |                | 0.00       |                | 0.00       |                |
| Meta: 131 - VIGILANCIA DE LA CALIDAD DEL AGUA PARA EL CONSUMO HUMANO             |      |                                                                     |                     |                  |                      | 1,764.00   |                | 1,772.00   |                | 1,764.00   |                | 1,772.00   |                | 1,764.00   |                | 1,772.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0023 - 5004428 - VIGILANCIA DE LA CALIDAD DEL AGUA PARA EL |      |                                                                     |                     |                  |                      | 1,764.00   |                | 1,772.00   |                | 1,764.00   |                | 1,772.00   |                | 1,764.00   |                | 1,772.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                     |      |                                                                     |                     |                  |                      | 1,764.00   |                | 1,772.00   |                | 1,764.00   |                | 1,772.00   |                | 1,764.00   |                | 1,772.00   |                | 0.00       |                | 0.00       |                |
| 901000010008                                                                     | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES TERRES. NACIONAL |                     | SERVICIO         |                      | 1,764.00   |                | 1,772.00   |                | 1,764.00   |                | 1,772.00   |                | 1,764.00   |                | 1,772.00   |                | 0.00       |                | 0.00       |                |
| Meta: 132 - VIGILANCIA DE LA CALIDAD DEL AGUA PARA EL CONSUMO HUMANO             |      |                                                                     |                     |                  |                      | 4,950.20   |                | 1,254.00   |                | 4,950.20   |                | 1,254.00   |                | 4,950.20   |                | 1,254.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0023 - 5004428 - VIGILANCIA DE LA CALIDAD DEL AGUA PARA EL |      |                                                                     |                     |                  |                      | 4,950.20   |                | 1,254.00   |                | 4,950.20   |                | 1,254.00   |                | 4,950.20   |                | 1,254.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                     |                     |                  |                      | 3,294.20   |                | 0.00       |                | 3,294.20   |                | 0.00       |                | 3,294.20   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 710600100234                                                                     | B    | SOBRE MANILA TAMAÑO A4                                              |                     | EMPAQUE X 50     | 20.000000            | 10.00      | 200.00         | 0.00       | 0.00           | 10.00      | 200.00         | 0.00       | 0.00           | 10.00      | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                     |                     | UNIDAD           | 2.700000             | 36.00      | 97.20          | 0.00       | 0.00           | 36.00      | 97.20          | 0.00       | 0.00           | 36.00      | 97.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO        |                     | UNIDAD           | 6.000000             | 24.00      | 144.00         | 0.00       | 0.00           | 24.00      | 144.00         | 0.00       | 0.00           | 24.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010002                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO         |                     | UNIDAD           | 6.000000             | 24.00      | 144.00         | 0.00       | 0.00           | 24.00      | 144.00         | 0.00       | 0.00           | 24.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010022                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL         |                     | UNIDAD           | 6.000000             | 24.00      | 144.00         | 0.00       | 0.00           | 24.00      | 144.00         | 0.00       | 0.00           | 24.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO            |                     | UNIDAD           | 0.800000             | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL            |                     | UNIDAD           | 0.800000             | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO           |                     | UNIDAD           | 0.800000             | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 50.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060489                                                                     | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA COLOR AMARILLO             |                     | UNIDAD           | 6.000000             | 50.00      | 300.00         | 0.00       | 0.00           | 50.00      | 300.00         | 0.00       | 0.00           | 50.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060628                                                                     | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA JUEGO X 6 COLORES VARIADOS |                     | UNIDAD           | 30.000000            | 20.00      | 600.00         | 0.00       | 0.00           | 20.00      | 600.00         | 0.00       | 0.00           | 20.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                           |                     | EMPAQUE X 500    | 22.500000            | 30.00      | 675.00         | 0.00       | 0.00           | 30.00      | 675.00         | 0.00       | 0.00           | 30.00      | 675.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS

NRO. IDENTIFICACIÓN : 871

FASE : CONSOLIDACIÓN Y APROBACIÓN

| FASE : CONSOLIDACIÓN Y APROBACIÓN                                          |      |                                                                     |  |                     | CANTIDAD Y/O VALORES |                 |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------|------|---------------------------------------------------------------------|--|---------------------|----------------------|-----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                      |      | Clasificador de Gastos                                              |  | Actividad Operativa |                      | Meta            | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                | 2029       |                |            |                |
| Código del Ítem                                                            | Tipo | Descripción del Ítem                                                |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                            |      |                                                                     |  |                     |                      |                 | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 717200050257                                                               | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLOR                                  |  |                     | MILLAR               | 105.000000      | 5.00       | 525.00         | 0.00       | 0.00           | 5.00       | 525.00         | 0.00       | 0.00           | 5.00       | 525.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110034                                                               | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR AMARILLO          |  |                     | UNIDAD               | 0.750000        | 100.00     | 75.00          | 0.00       | 0.00           | 100.00     | 75.00          | 0.00       | 0.00           | 100.00     | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110035                                                               | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR BLANCO            |  |                     | UNIDAD               | 0.750000        | 100.00     | 75.00          | 0.00       | 0.00           | 100.00     | 75.00          | 0.00       | 0.00           | 100.00     | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110036                                                               | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR CELESTE           |  |                     | UNIDAD               | 0.750000        | 100.00     | 75.00          | 0.00       | 0.00           | 100.00     | 75.00          | 0.00       | 0.00           | 100.00     | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717300110091                                                               | B    | CARTULINA SIMPLE 150 g 50 cm X 65 cm APROX. COLOR VERDE             |  |                     | UNIDAD               | 1.200000        | 100.00     | 120.00         | 0.00       | 0.00           | 100.00     | 120.00         | 0.00       | 0.00           | 100.00     | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                     |      |                                                                     |  |                     |                      |                 | 1,356.00   |                | 954.00     |                | 1,356.00   |                | 954.00     |                | 1,356.00   |                | 954.00     |                | 0.00       |                | 0.00       |                |
| 133000120049                                                               | B    | DESINFECTANTE LIMPIADOR AROMATICO X 1 L APROX.                      |  |                     | UNIDAD               | 8.000000        | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 6.00       | 48.00          | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140079                                                               | B    | AMBIENTADOR EN SPRAY X 360 mL                                       |  |                     | UNIDAD               | 10.000000       | 6.00       | 60.00          | 14.00      | 140.00         | 6.00       | 60.00          | 14.00      | 140.00         | 6.00       | 60.00          | 14.00      | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140083                                                               | B    | AMBIENTADOR LIQUIDO X 1 gal                                         |  |                     | UNIDAD               | 20.000000       | 6.00       | 120.00         | 14.00      | 280.00         | 6.00       | 120.00         | 14.00      | 280.00         | 6.00       | 120.00         | 14.00      | 280.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140205                                                               | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 40 gr APROX.                    |  |                     | UNIDAD               | 5.000000        | 36.00      | 180.00         | 39.00      | 195.00         | 36.00      | 180.00         | 39.00      | 195.00         | 36.00      | 180.00         | 39.00      | 195.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160002                                                               | B    | DETERGENTE GRANULADO X 250 g                                        |  |                     | UNIDAD               | 4.500000        | 24.00      | 108.00         | 26.00      | 117.00         | 24.00      | 108.00         | 26.00      | 117.00         | 24.00      | 108.00         | 26.00      | 117.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160080                                                               | B    | DETERGENTE GRANULADO X 15 kg                                        |  |                     | UNIDAD               | 225.000000      | 2.00       | 450.00         | 0.00       | 0.00           | 2.00       | 450.00         | 0.00       | 0.00           | 2.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240129                                                               | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4% x 4 L                            |  |                     | UNIDAD               | 16.000000       | 6.00       | 96.00          | 4.00       | 64.00          | 6.00       | 96.00          | 4.00       | 64.00          | 6.00       | 96.00          | 4.00       | 64.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240145                                                               | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4% X 300 g APROX.                   |  |                     | UNIDAD               | 3.000000        | 24.00      | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 24.00      | 72.00          | 26.00      | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050111                                                               | B    | ESCOBA DE CERDAS DE PLASTICO                                        |  |                     | UNIDAD               | 12.000000       | 6.00       | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 6.00       | 72.00          | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100030139                                                               | B    | TACHO DE PLASTICO CON TAPA VAIVEN 10 L APROX.                       |  |                     | UNIDAD               | 30.000000       | 5.00       | 150.00         | 0.00       | 0.00           | 5.00       | 150.00         | 0.00       | 0.00           | 5.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                               |      |                                                                     |  |                     |                      |                 | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 0.00       |                | 0.00       |                |
| 901000010008                                                               | S    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES TERRES. NACIONAL |  |                     | SERVICIO             |                 | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 300.00     |                | 0.00       |                | 0.00       | 0.00           |
| Meta: 133 - DESINFECCION Y/O TRATAMIENTO DEL AGUA PARA EL CONSUMO HUMANO   |      |                                                                     |  |                     |                      |                 | 974.40     |                | 1,055.60   |                | 974.40     |                | 1,055.60   |                | 974.40     |                | 1,055.60   |                | 0.00       |                | 0.00       | 0.00           |
| Actividad Operativa: C0020 - DESINFECCION Y/O TRATAMIENTO DEL AGUA PARA EL |      |                                                                     |  |                     |                      |                 | 974.40     |                | 1,055.60   |                | 974.40     |                | 1,055.60   |                | 974.40     |                | 1,055.60   |                | 0.00       |                | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                     |      |                                                                     |  |                     |                      |                 | 974.40     |                | 1,055.60   |                | 974.40     |                | 1,055.60   |                | 974.40     |                | 1,055.60   |                | 0.00       |                | 0.00       | 0.00           |
| 133000240145                                                               | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4% X 300 g APROX.                   |  |                     | UNIDAD               | 3.000000        | 48.00      | 144.00         | 52.00      | 156.00         | 48.00      | 144.00         | 52.00      | 156.00         | 48.00      | 144.00         | 52.00      | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100025                                                               | B    | JABON DE TOCADOR LIQUIDO X 500 mL                                   |  |                     | UNIDAD               | 8.300000        | 48.00      | 398.40         | 52.00      | 431.60         | 48.00      | 398.40         | 52.00      | 431.60         | 48.00      | 398.40         | 52.00      | 431.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100052                                                               | B    | JABON GERMICIDA LIQUIDO X 500 mL                                    |  |                     | UNIDAD               | 8.000000        | 48.00      | 384.00         | 52.00      | 416.00         | 48.00      | 384.00         | 52.00      | 416.00         | 48.00      | 384.00         | 52.00      | 416.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120041                                                               | B    | PAPEL HIGIENICO (ROLLO PERSONAL) HOJA SIMPLE BLANCO                 |  |                     | UNIDAD               | 2.000000        | 24.00      | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 24.00      | 48.00          | 26.00      | 52.00          | 0.00       | 0.00           | 0.00       | 0.00           |

CUADRO MULTIANUAL DE NECESIDADES  
(Para aprobación y publicación)

UNIDAD EJECUTORA : REGION LORETO-SALUD YURIMAGUAS  
NRO. IDENTIFICACIÓN : 871  
FASE : CONSOLIDACIÓN Y APROBACIÓN

| CONSOLIDACIÓN Y APROBACIÓN                                                       |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |              |                |              |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|------------------------|---------------------|-----------------|----------------------|----------------|--------------|----------------|--------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2026                 |                | 2027         |                | 2028         |                | 2029       |                |            |                |            |                |            |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2   |                | Semestre 1   |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Meta: 134 - OPERACION Y MANTENIMIENTO -INFRAESTRUCTURA MAYOR Y MAQUINARIA PESADA |      |                        |                     |                 | 135,180.00           | 135,183.00     | 135,180.00   | 135,183.00     | 135,180.00   | 135,183.00     | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| Actividad Operativa: C0019 - MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA   |      |                        |                     |                 | 135,180.00           | 135,183.00     | 135,180.00   | 135,183.00     | 135,180.00   | 135,183.00     | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 2.3.2 4.2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                             |      |                        |                     |                 | 135,180.00           | 135,183.00     | 135,180.00   | 135,183.00     | 135,180.00   | 135,183.00     | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 021200010016 S ADECUACION Y ACONDICIONAMIENTO DE INFRAESTRUCTURA SERVICIO        |      |                        |                     |                 | 135,180.00           | 135,183.00     | 135,180.00   | 135,183.00     | 135,180.00   | 135,183.00     | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| TOTAL GENERAL S/                                                                 |      |                        |                     |                 | 3,170,646.91         | 2,432,392.78   | 3,115,153.72 | 2,482,712.68   | 3,108,155.90 | 2,476,095.78   | 543.72     | 525.01         |            |                |            |                |            |                |            |                |

1/ La información registrada en el presente Anexo corresponde a campos mínimos y obligatorios que pueden ser ampliados por la Entidad del Sector Público.  
2/ El campo de "precio unitario" y "cantidad" se completa solo en el caso de bienes.  
3/ La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad del Sector Público, se suscribe:

Firma 1: Responsable de la Oficina de Abastecimiento.

GOBIERNO REGIONAL DE LORETO  
GERENCIA REGIONAL DE SALUD LORETO  
DIRECCION DE RED DE SALUD ALTO AMAZONAS  
CPC. NEY PIPA LECCA  
JEFE DE LA UNIDAD DE LOGISTICA

Firma 2: Máxima autoridad administrativa de la Entidad del Sector Público.

GOBIERNO REGIONAL DE LORETO  
GERENCIA REGIONAL DE SALUD LORETO  
DIRECCION DE RED DE SALUD ALTO AMAZONAS  
DIRECCION EJECUTIVA  
D.C. JORGE ALBERTO MERCADO SEANCA  
DIRECTOR EJECUTIVO